

## FISCAL IMPACT STATEMENT

PROGRAM: INYO STREET OVERLAY BETWEEN VAN NESS AVE AND P STREET  
PW00788

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$583,240</u>	_____
Indirect Cost	<u>\$234,060</u>	_____
TOTAL COST	<u>\$817,300</u>	_____
Additional Revenue or Savings Generated	_____	_____
Net City Cost	<u>\$817,300</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$1,129,000</u>	_____

Indirect cost consists of the following:

Preliminary Engineering	\$113,200
Construction Engineering	\$ 62,500
Contingency	<u>\$ 58,360</u>
Total	<u>\$234,060</u>

This project is 100% federally funded from a Regional Surface Transportation Improvement Program (RSTP) grant.