

EXHIBIT B

REVISED BUDGET

Consultant Service Agreement between City of Fresno (City) and
Kings View Corporation (Consultant)

ORGANIZATION NAME: Kingsview Corporation	
SERVICES: Homeless Outreach & Assessment Services	
Budget Category	Total Approved
PERSONNEL	
Salaries	\$388,592.00
Payroll Taxes & Benefits	\$89,376.00
Subtotal	\$477,968.00
SERVICES & SUPPLIES	
Client Related Services	\$8,336.00
Communication	\$12,946.00
IT Support	\$20,538.00
Program Supplies	\$13,536.00
Office Expenses	\$8,471.00
Printing Costs	\$280.00
Equipment (Fixed Assets)	\$16,504.00
Staff Transportation / Travel Costs	\$20,566.00
Insurance (Liability Insurance)	\$12,500.00
Training	\$1,015.00
Client Housing Support	\$5,300.00
Subtotal	\$119,992.00
FACILITY COSTS	
Rent	\$37,376.00
Utilities	\$12,036.00
Maintenance, Landscaping, Building Supplies	\$15,031.00
Subtotal	\$64,443.00
INDIRECT COSTS (10% MAXIMUM)	
Indirect Costs	\$64,480.00
Subtotal	\$64,480.00
TOTAL BUDGET	\$726,883.00