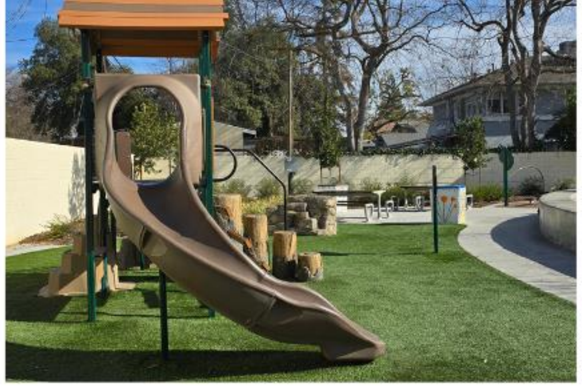
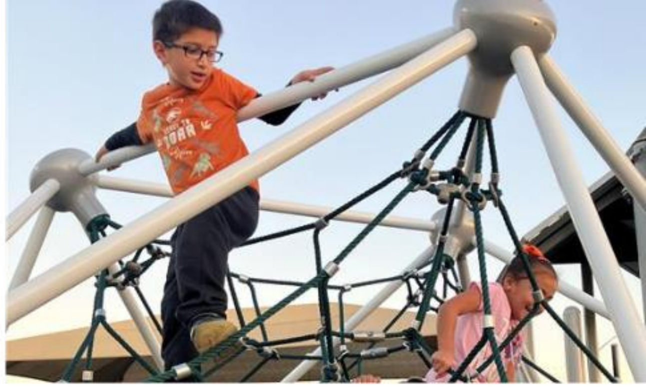
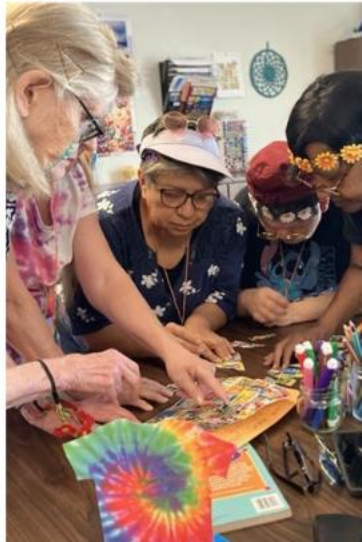
Fiscal Year 2027 PARCS Department Budget Presentation

May 28, 2026







PARKS | AFTER SCHOOL | RECREATION | COMMUNITY SERVICES

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Agenda

1. Measure P Proposed Fiscal Year 2027 Budget Breakdown
2. PARCS Department Budget Overview
   a) Department of Public Utilities (Street Beautification and Litter Removal)
   b) Police Department (Park Rangers)
   c) Public Works Program and Operations
   d) PARCS Capital Projects and Programs Overview
3. Fiscal Year 2027 Budget Timelines
4. Parks, Recreation, and Arts Commission Budget Recommendations to City Council

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Measure P Breakdown by Expenditure Category

FY 2027 Proposed Measure P Parks Programs	PARCS								Public Works			Public Utilities	Citywide
	Cat 1		Cat 2		Cat 3	Cat 4	Cat 5	Cat 6	Cat 5			Cat 5	Measure P Totals
	2701	2711	2702	2712	2703	2704	2707	2706	2705	2707	2708	2708	
	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	Youth & Senior Program	Arts & Culture Program	San Joaquin River Parkway	Planning & Admin Program	Safe Walking & Bike Trails	San Joaquin River Parkway	Street Beautification	Street Beautification	
Revenue													
Beginning Balance	5,497,100	10,579,600	5,692,900	20,982,100	1,470,500	12,521,600	0	336,300	4,793,500	2,589,100	1,206,400	0	65,669,100
Taxes	11,296,200	11,296,200	5,279,700	5,279,700	4,174,700	5,893,700	0	368,200	2,596,900	994,600	1,933,900	0	49,113,800
Other Revenue	348,100	741,200	252,800	286,700	26,300	175,900	0	13,400	86,500	150,000	30,000	0	2,110,900
Total Revenue	**17,141,400**	**22,617,000**	**11,225,400**	**26,548,500**	**5,671,500**	**18,591,200**	**0**	**717,900**	**7,476,900**	**3,733,700**	**3,170,300**	**0**	**116,893,800**
Appropriations													
Operating - PARCS	11,314,000	11,424,300	628,200	322,100	4,517,300	12,559,400	0	612,600	0	0	0	0	41,377,900
Operating - Public Works	0	0	0	0	0	0	0	0	492,500	978,300	611,400	1,651,900	3,734,100
Operating - Public Utilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating - Park Ranger	1,573,000	542,800	0	0	0	0	0	0	0	0	0	0	2,115,800
Operating - Finance	0	0	0	0	0	0	0	96,900	0	0	0	0	96,900
Capital	3,499,800	9,900,700	6,005,400	19,770,700	0	0	31,600	0	6,694,600	1,750,000	698,900	0	48,351,700
Total Appropriations	**16,386,800**	**21,867,800**	**6,633,600**	**20,092,800**	**4,517,300**	**12,559,400**	**31,600**	**709,500**	**7,187,100**	**2,728,300**	**1,310,300**	**1,651,900**	**95,676,400**

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Measure P – Expenditure Category 1

FY 2027 Proposed Measure P Parks Programs	PARCS								Public Works			Public Utilities	Citywide
	Cat 1		Cat 2		Cat 3	Cat 4	Cat 5	Cat 6	Cat 5			Cat 5	
	2701	2711	2702	2712	2703	2704	2707	2706	2705	2707	2708	2708	
	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	Youth & Senior Program	Arts & Culture Program	San Joaquin River Parkway	Planning & Admin Program	Safe Walking & Bike Trails	San Joaquin River Parkway	Street Beautification	Street Beautification	Measure P Totals
Revenue													
Beginning Balance	5,497,100	10,579,600	5,692,900	20,982,100	1,470,500	12,521,600	0	336,300	4,793,500	2,589,100	1,206,400	0	65,669,100
Taxes	11,296,200	11,296,200	5,279,700	5,279,700	4,174,700	5,893,700	0	368,200	2,596,900	994,600	1,933,900	0	49,113,800
Other Revenue	348,100	741,200	252,800	286,700	26,300	175,900	0	13,400	86,500	150,000	30,000	0	2,110,900
Total Revenue	**17,141,400**	**22,617,000**	**11,225,400**	**26,548,500**	**5,671,500**	**18,591,200**	**0**	**717,900**	**7,476,900**	**3,733,700**	**3,170,300**	**0**	**116,893,800**
Appropriations													
Operating - PARCS	11,314,000	11,424,300	628,200	322,100	4,517,300	12,559,400	0	612,600	0	0	0	0	41,377,900
Operating - Public Works	0	0	0	0	0	0	0	0	492,500	978,300	611,400	1,651,900	3,734,100
Operating - Public Utilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating - Park Ranger	1,573,000	542,800	0	0	0	0	0	0	0	0	0	0	2,115,800
Operating - Finance	0	0	0	0	0	0	0	96,900	0	0	0	0	96,900
Capital	3,499,800	9,900,700	6,005,400	19,770,700	0	0	31,600	0	6,694,600	1,750,000	698,900	0	48,351,700
Total Appropriations	**16,386,800**	**21,867,800**	**6,633,600**	**20,092,800**	**4,517,300**	**12,559,400**	**31,600**	**709,500**	**7,187,100**	**2,728,300**	**1,310,300**	**1,651,900**	**95,676,400**

Measure P – Expenditure Category 2

FY 2027 Proposed Measure P Parks Programs	PARCS								Public Works			Public Utilities	Citywide
	Cat 1		Cat 2		Cat 3	Cat 4	Cat 5	Cat 6	Cat 5			Cat 5	
	2701	2711	2702	2712	2703	2704	2707	2706	2705	2707	2708	2708	
	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	Youth & Senior Program	Arts & Culture Program	San Joaquin River Parkway	Planning & Admin Program	Safe Walking & Bike Trails	San Joaquin River Parkway	Street Beautification	Street Beautification	Measure P Totals
Revenue													
Beginning Balance	5,497,100	10,579,600	5,692,900	20,982,100	1,470,500	12,521,600	0	336,300	4,793,500	2,589,100	1,206,400	0	65,669,100
Taxes	11,296,200	11,296,200	5,279,700	5,279,700	4,174,700	5,893,700	0	368,200	2,596,900	994,600	1,933,900	0	49,113,800
Other Revenue	348,100	741,200	252,800	286,700	26,300	175,900	0	13,400	86,500	150,000	30,000	0	2,110,900
Total Revenue	**17,141,400**	**22,617,000**	**11,225,400**	**26,548,500**	**5,671,500**	**18,591,200**	**0**	**717,900**	**7,476,900**	**3,733,700**	**3,170,300**	**0**	**116,893,800**
Appropriations													
Operating - PARCS	11,314,000	11,424,300	628,200	322,100	4,517,300	12,559,400	0	612,600	0	0	0	0	41,377,900
Operating - Public Works	0	0	0	0	0	0	0	0	492,500	978,300	611,400	1,651,900	3,734,100
Operating - Public Utilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating - Park Ranger	1,573,000	542,800	0	0	0	0	0	0	0	0	0	0	2,115,800
Operating - Finance	0	0	0	0	0	0	0	96,900	0	0	0	0	96,900
Capital	3,499,800	9,900,700	6,005,400	19,770,700	0	0	31,600	0	6,694,600	1,750,000	698,900	0	48,351,700
Total Appropriations	**16,386,800**	**21,867,800**	**6,633,600**	**20,092,800**	**4,517,300**	**12,559,400**	**31,600**	**709,500**	**7,187,100**	**2,728,300**	**1,310,300**	**1,651,900**	**95,676,400**

Measure P – Expenditure Category 3

FY 2027 Proposed Measure P Parks Programs	PARCS								Public Works			Public Utilities	Citywide
	Cat 1		Cat 2		Cat 3	Cat 4	Cat 5	Cat 6	Cat 5			Cat 5	
	2701	2711	2702	2712	2703	2704	2707	2706	2705	2707	2708	2708	
	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	Youth & Senior Program	Arts & Culture Program	San Joaquin River Parkway	Planning & Admin Program	Safe Walking & Bike Trails	San Joaquin River Parkway	Street Beautification	Street Beautification	Measure P Totals
Revenue													
Beginning Balance	5,497,100	10,579,600	5,692,900	20,982,100	1,470,500	12,521,600	0	336,300	4,793,500	2,589,100	1,206,400	0	65,669,100
Taxes	11,296,200	11,296,200	5,279,700	5,279,700	4,174,700	5,893,700	0	368,200	2,596,900	994,600	1,933,900	0	49,113,800
Other Revenue	348,100	741,200	252,800	286,700	26,300	175,900	0	13,400	86,500	150,000	30,000	0	2,110,900
Total Revenue	**17,141,400**	**22,617,000**	**11,225,400**	**26,548,500**	**5,671,500**	**18,591,200**	**0**	**717,900**	**7,476,900**	**3,733,700**	**3,170,300**	**0**	**116,893,800**
Appropriations													
Operating - PARCS	11,314,000	11,424,300	628,200	322,100	4,517,300	12,559,400	0	612,600	0	0	0	0	41,377,900
Operating - Public Works	0	0	0	0	0	0	0	0	492,500	978,300	611,400	1,651,900	3,734,100
Operating - Public Utilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating - Park Ranger	1,573,000	542,800	0	0	0	0	0	0	0	0	0	0	2,115,800
Operating - Finance	0	0	0	0	0	0	0	96,900	0	0	0	0	96,900
Capital	3,499,800	9,900,700	6,005,400	19,770,700	0	0	31,600	0	6,694,600	1,750,000	698,900	0	48,351,700
Total Appropriations	**16,386,800**	**21,867,800**	**6,633,600**	**20,092,800**	**4,517,300**	**12,559,400**	**31,600**	**709,500**	**7,187,100**	**2,728,300**	**1,310,300**	**1,651,900**	**95,676,400**

Measure P – Expenditure Category 4

FY 2027 Proposed Measure P Parks Programs	PARCS								Public Works			Public Utilities	Citywide
	Cat 1		Cat 2		Cat 3	Cat 4	Cat 5	Cat 6	Cat 5			Cat 5	
	2701	2711	2702	2712	2703	2704	2707	2706	2705	2707	2708	2708	
	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	Youth & Senior Program	Arts & Culture Program	San Joaquin River Parkway	Planning & Admin Program	Safe Walking & Bike Trails	San Joaquin River Parkway	Street Beautification	Street Beautification	Measure P Totals
Revenue													
Beginning Balance	5,497,100	10,579,600	5,692,900	20,982,100	1,470,500	12,521,600	0	336,300	4,793,500	2,589,100	1,206,400	0	65,669,100
Taxes	11,296,200	11,296,200	5,279,700	5,279,700	4,174,700	5,893,700	0	368,200	2,596,900	994,600	1,933,900	0	49,113,800
Other Revenue	348,100	741,200	252,800	286,700	26,300	175,900	0	13,400	86,500	150,000	30,000	0	2,110,900
Total Revenue	**17,141,400**	**22,617,000**	**11,225,400**	**26,548,500**	**5,671,500**	**18,591,200**	**0**	**717,900**	**7,476,900**	**3,733,700**	**3,170,300**	**0**	**116,893,800**
Appropriations													
Operating - PARCS	11,314,000	11,424,300	628,200	322,100	4,517,300	12,559,400	0	612,600	0	0	0	0	41,377,900
Operating - Public Works	0	0	0	0	0	0	0	0	492,500	978,300	611,400	1,651,900	3,734,100
Operating - Public Utilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating - Park Ranger	1,573,000	542,800	0	0	0	0	0	0	0	0	0	0	2,115,800
Operating - Finance	0	0	0	0	0	0	0	96,900	0	0	0	0	96,900
Capital	3,499,800	9,900,700	6,005,400	19,770,700	0	0	31,600	0	6,694,600	1,750,000	698,900	0	48,351,700
Total Appropriations	**16,386,800**	**21,867,800**	**6,633,600**	**20,092,800**	**4,517,300**	**12,559,400**	**31,600**	**709,500**	**7,187,100**	**2,728,300**	**1,310,300**	**1,651,900**	**95,676,400**

Measure P – Expenditure Category 5

FY 2027 Proposed Measure P Parks Programs	PARCS								Public Works			Public Utilities	Citywide
	Cat 1		Cat 2		Cat 3	Cat 4	Cat 5	Cat 6	Cat 5			Cat 5	
	2701	2711	2702	2712	2703	2704	2707	2706	2705	2707	2708	2708	
	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	Youth & Senior Program	Arts & Culture Program	San Joaquin River Parkway	Planning & Admin Program	Safe Walking & Bike Trails	San Joaquin River Parkway	Street Beautificat ion	Street Beautification	Measure P Totals
Revenue													
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Taxes	11,296,200	11,296,200	5,279,700	5,279,700	4,174,700	5,893,700	0	368,200	2,596,900	994,600	1,933,900	0	49,113,800
Other Revenue	348,100	741,200	252,800	286,700	26,300	175,900	0	13,400	86,500	150,000	30,000	0	2,110,900
Total Revenue	**17,141,400**	**22,617,000**	**11,225,400**	**26,548,500**	**5,671,500**	**18,591,200**	**0**	**717,900**	**7,476,900**	**3,733,700**	**3,170,300**	**0**	**116,893,800**
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Operating - Public Works	0	0	0	0	0	0	0	0	492,500	978,300	611,400	1,651,900	3,734,100
Operating - Public Utilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating - Park Ranger	1,573,000	542,800	0	0	0	0	0	0	0	0	0	0	2,115,800
Operating - Finance	0	0	0	0	0	0	0	96,900	0	0	0	0	96,900
Capital	3,499,800	9,900,700	6,005,400	19,770,700	0	0	31,600	0	6,694,600	1,750,000	698,900	0	48,351,700
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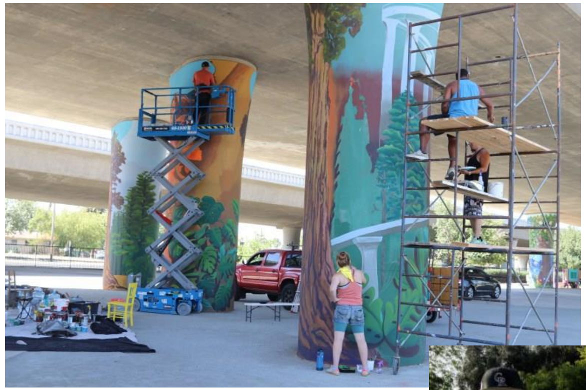
STREET BEAUTIFICATION AND LITTER REMOVAL

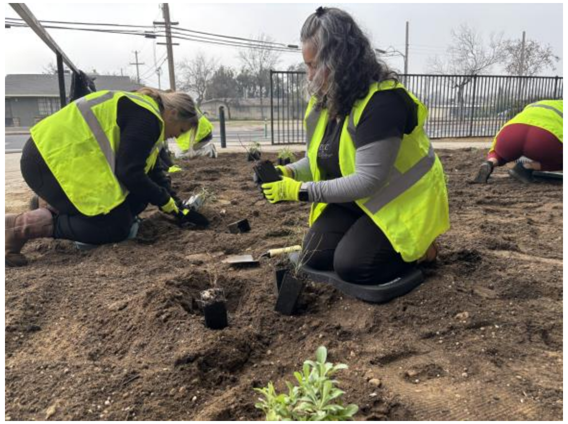
BEAUTIFY FRESNO / DPU OVERVIEW

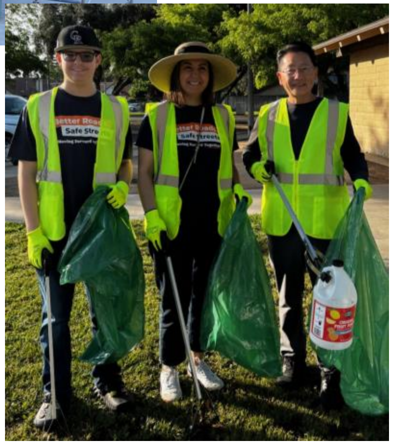
Measure P Expenditure Category 5

BEAUTIFY FRESNO – FY26 HIGHLIGHTS

- Quad Crews increased
- Record number of events and volunteers
- Greatest American Cleanup 2026
- Monday After Easter
- Added Beautify Fresno Clubs
- Romain Park beautification project
- Wildflower project at San Pablo Park







BEAUTIFY FRESNO

MEASURE P

PARCS Fresno

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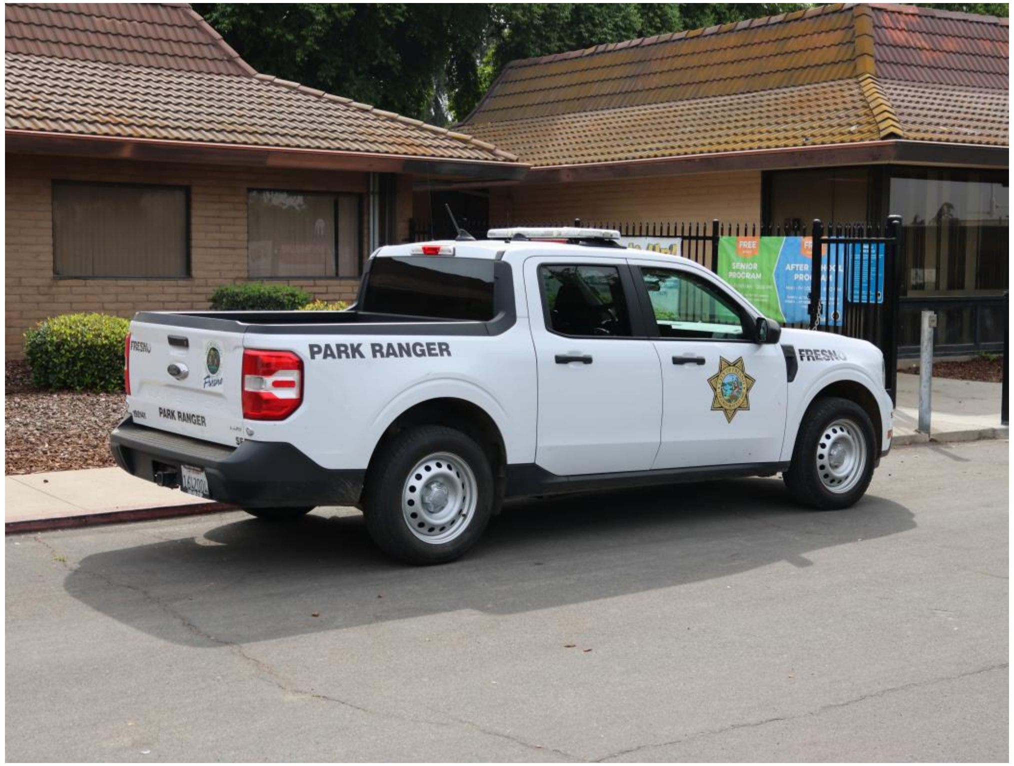
FRESNO POLICE DEPARTMENT PARK RANGER PROGRAM

DEPARTMENT OVERVIEW

Measure P Expenditure Category 5

STAFFING UPDATE

- 18 Park Rangers are fully trained and assigned to Policing Districts
- Opened a new recruitment to fill two vacancies
- Four Park Rangers are assigned to each Policing District and cover seven days a week from 6:30 am to 10:00 pm
- Salary Ranges
  - Park Ranger I- $4,105 - $4,917
  - Park Ranger II- $4,504 - $5,410
  - Senior Park Ranger- $4,964 - $5,962



PARK RANGER DUTIES

- **Visibility** – Patrols assinged to the neighborhood and regional parks, trails, and public recreation areas on foot, electric bicycles, and/or in an all-terrain or motor vehicle
- **Identify/Report Crimes** – Perform visual surveillance and assessments in city park facilities and respond to calls for service to determine if correction or intervention is needed
- **Write Citations** - Provide information to the public on parks and recreational facilities operated by the City of Fresno
- **Community Engagement** - Provide awareness and education on the proper use of parks and recreational facilities; assist with city-wide special events, public events, and organized sporting groups; respond to nonemergency incidents; observe and report instances that require assistance from a sworn law enforcement officer

BI-MONTHLY CHECK-INS

To enhance communication across the two departments, bi-monthly check-in meetings have been established. PARCS management is given updates and engages in discussions as indicated below to continue to develop the Park Ranger Program:

- Hiring updates
- Policies related to Park Rangers
- Training updates
- Q&A regarding enforcement issues (Municipal Codes, civil issues vs Penal Codes, etc.)
- Updated PARCS mapping (locations as they relate to policing districts)
- District command staff information for contact regarding PARCS issues
- Email contacts for park-related requests

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DEPARTMENT OF PUBLIC WORKS

DEPARTMENT OVERVIEW

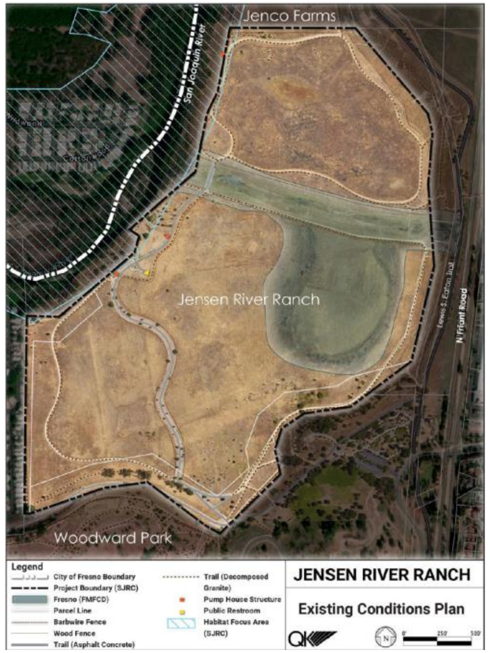
Measure P Expenditure Category 5

Public Works Department

FY 2026 Accomplishments

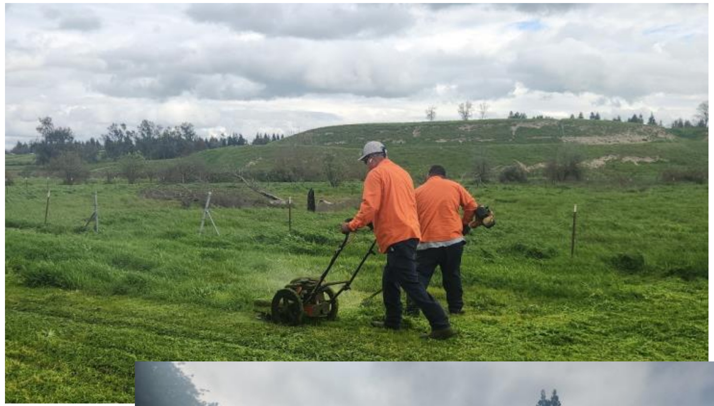
- Closing in on 100% approved design plans for River West Eaton Trail Extension.
- Construction substantially completed on Raj Al-Hakim, Jr. Trail (0.7 miles).
- Construction substantially completed on Midtown Trail Segment 4, along McKinley Avenue from Millbrook to Clovis Avenue (3.5 miles).
- Increased our total City of Fresno Class I trail network to 65 miles.
- Reached 95% design completion for Midtown Trail Segment 1 (Shields Ave SR-41 to Fresno Street) and Segment 3 (First & Shields to Millbrook & McKinley). Construction funding fully in place for FY2027 completion.
- 60% design now underway for AHSC Blackstone Avenue Class IV bicycle facilities and transit improvements from Shields to Dakota Avenue.
- Maintained 2x/month Highway Litter Control service on SR-41, SR-99, SR-168 and SR-180, for improved beautification.
- On track to install over 1,000 new trees in the City of Fresno for FY2026.

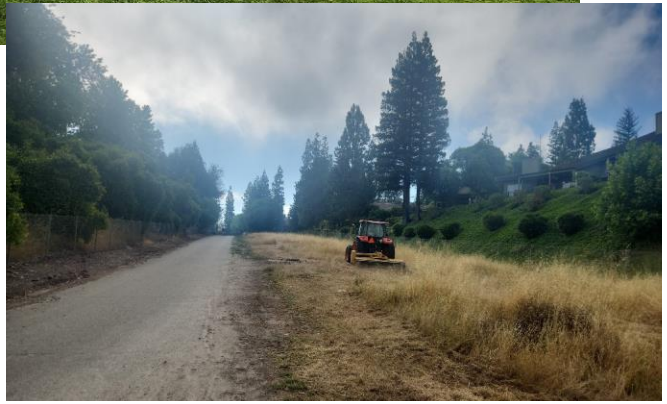
San Joaquin River Parkway Program



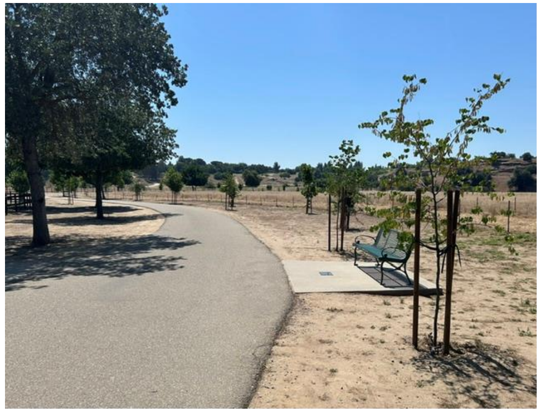
Highlights:

- 18% of Category 5, Safe Walking & Biking
- $978,300 in FY27 appropriations for full-time trail maintenance crew (existing)
  - Trail inspection & repair
  - Irrigation system operation & repairs
  - Tree & shrub maintenance
  - Trash removal & litter control
  - Drainage system inspection & maintenance
  - Erosion monitoring
  - Fencing inspection & repair
  - Restroom maintenance
  - Signage & trail marker upkeep
  - Fire hazard mitigation
- $250,000 for FY27 San Joaquin River Parkway deferred maintenance projects under the capital budget
- $31,600 appropriated for the Milburn Overlook Redesign and Reconstruction Project through the PARCS budget

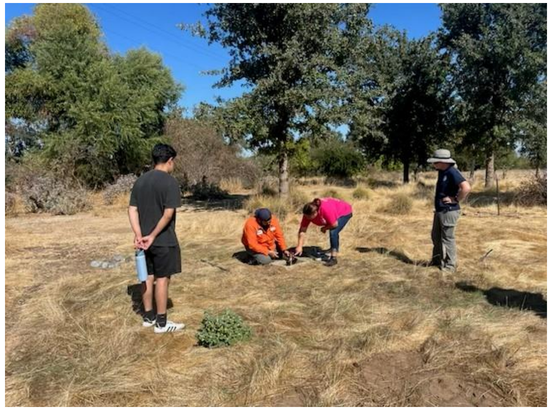




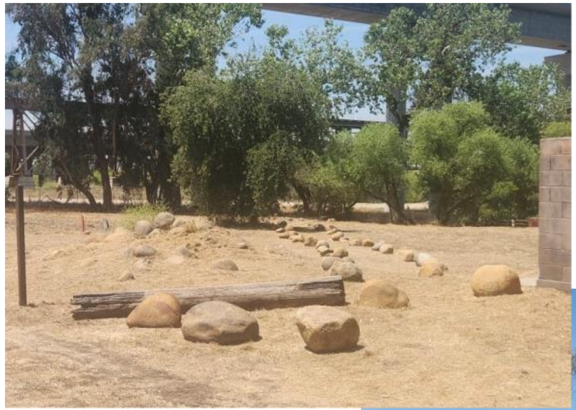
San Joaquin River Parkway - Highlights



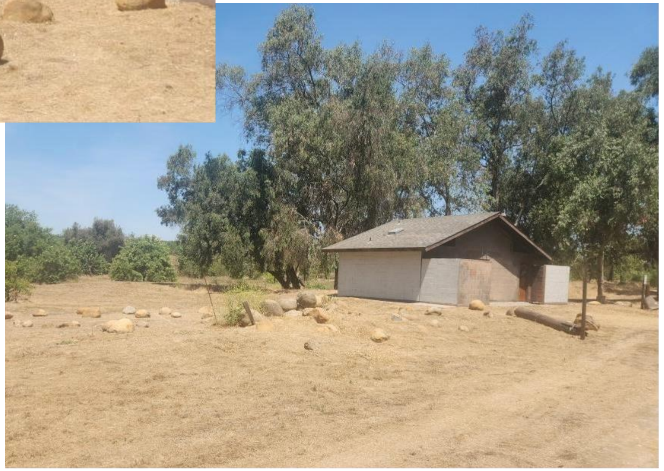
64 new trees planted

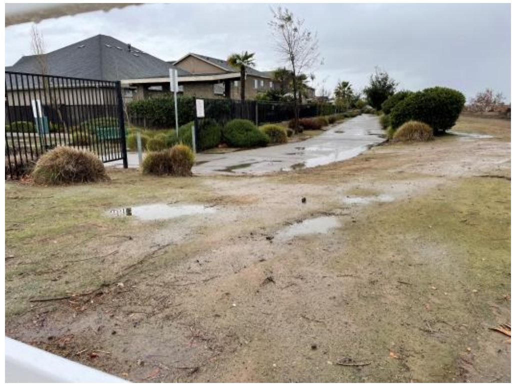


Native Garden Irrigation Restoration



Camp Pashayan work now underway to address deferred maintenance





Trail connection – Riverside area (before)...............(and after)

Public Works Department

FY 2027 Measure P Category 5 – Capital Projects

Projects	FY 2027 Proposed
Measure P Fund 2700-2705 ATP & Trails	**$6,694,600**
Shields Ave Trail, Blackstone to Fresno (Segment 1B)	$214,300
California Avenue Complete Streets	$854,100
Emerson Linear Trail	$2,521,900
Fancher Creek Trail, Chestnut to Peach	$564,300
Blackstone, Shields to Dakota AHSC Improvements	$1,898,600
Trail Feasibility Study	$500,000
Herndon Ave Trail Valentine to Prospect	$141,400
Measure P Fund 2700-2707 San Joaquin River Parkway	**$1,781,600**
River West Eaton Trail Extension	$1,500,000
San Joaquin River Parkway Projects	$250,000
(PARCS) Milburn Overlook Redesign & Construction	$31,600
Measure P Fund 2700-2708 Major Street Beautification	**$698,900**
Freeway Litter Abatement	$389,900
Tree Planting Program	$300,000

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PARKS, AFTER SCHOOL, RECREATION, AND COMMUNITY SERVICES

DEPARTMENT OVERVIEW

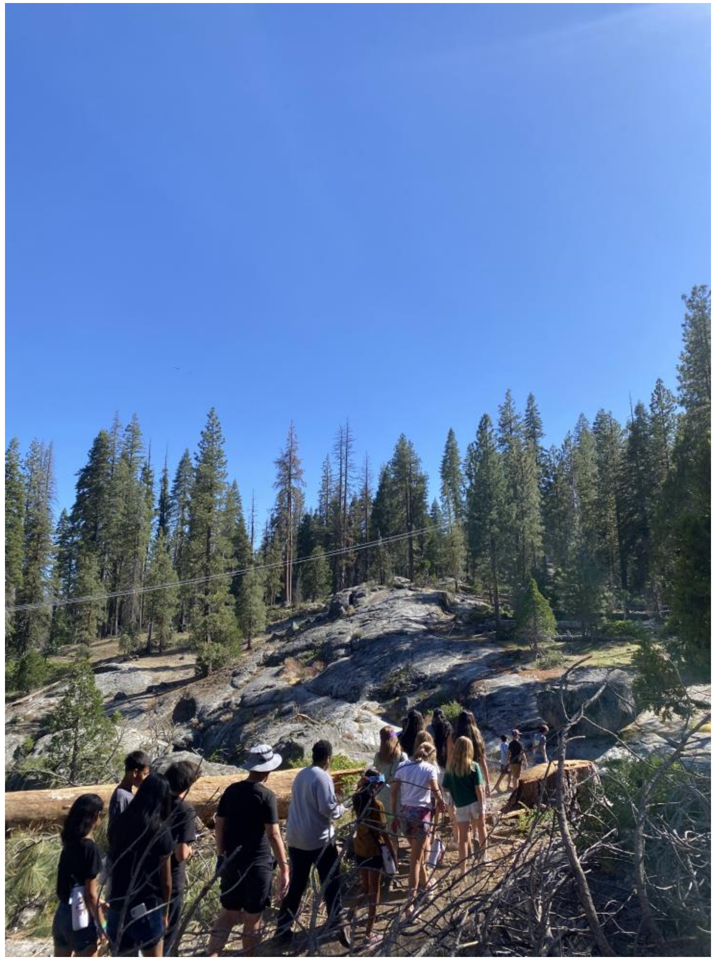
PARCS Department
FY 2026 Accomplishments

- New Parks and Facilities
  - 4 New parks in construction or pre-construction
  - 2 New parks in design
- Capital Improvements
  - 18 capital improvement projects completed or completing in FY26
  - 31 capital improvements in construction or pre-construction (of active projects)
- 14 Capital Community Engagement Events

PARCS Department

FY 2026 Accomplishments (Continued)

- 68% of youth sports participants utilized the youth fee waiver.
- 2026 Camp Fresno registration remains strong (over 1,228 registered as of May 19).
- Launched Tech Easy Digital Literacy classes for seniors and individuals with disabilities, reaching 112 senior participants and 54 adaptive recreation participants and distributing 107 take-home devices.
- Senior hot meals has seen an increase of approximately 20% in meals served.
- Local, State and Federal Grants to support enhanced programming.



PARCS FY2026-2027 CAPITAL PROJECTS REVIEW

FY2026 Year In Review

FY2027 Project Lists

- *Projects Funded Through Construction*
- *Projects Funded Through Design/Assessment Only*

Acquisitions – Overview

FY2027 Budget Timeline

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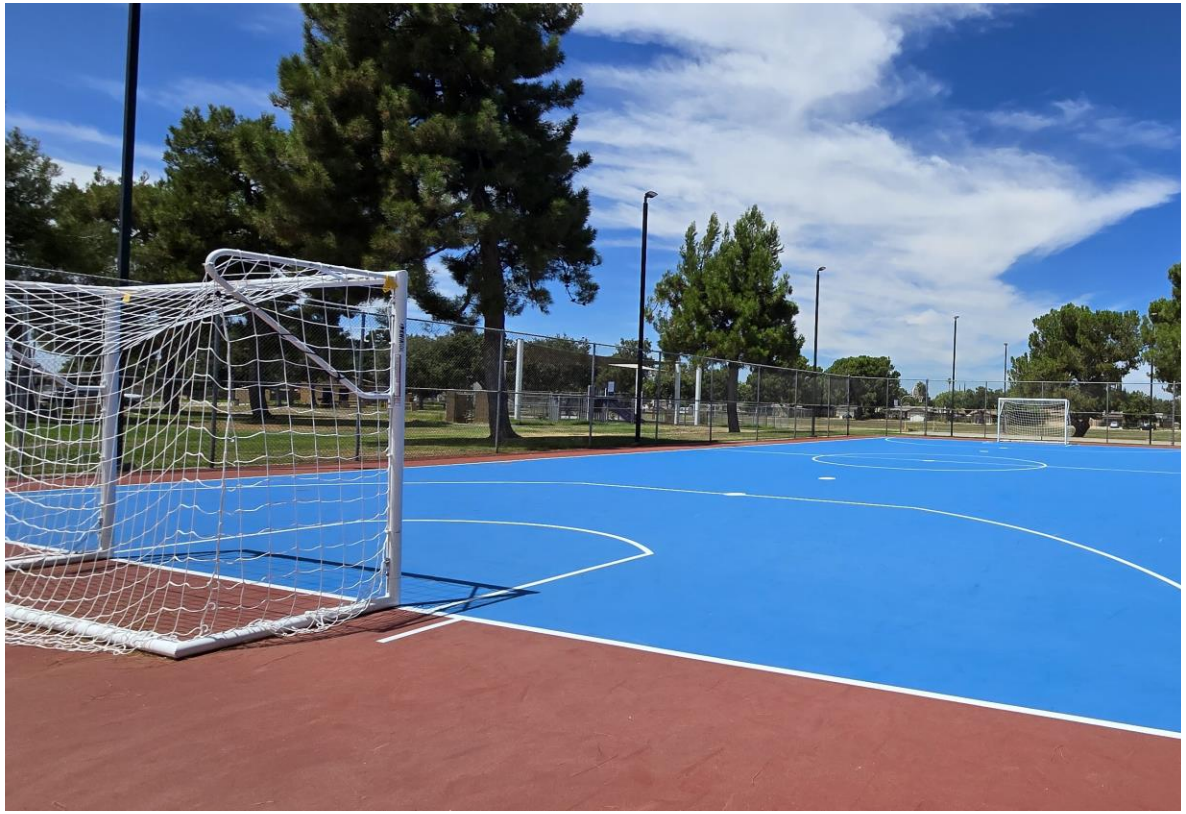
FY2026 YEAR IN REVIEW



11 NEW PROJECTS INITIATED

20 PROJECTS SUBSTANTIALLY COMPLETE

18 CAPITAL CONTRACTS AWARDED

$13.4M OF FUNDING AWARDED TO CAPITAL PROJECTS

Approx. $3.3M Measure P

PROJECTS COMPLETED/COMPLETING IN FY2026

District	Park	Project
1	Lions	Multi-Use Court
1	Inspiration	Soft Fall Repair
2	Koligian	Volleyball Field Lighting
2	Koligian	Soccer Field Lighting
2	Logan	Tot Lot Soft-fall
2	Logan	Convert Tennis Courts to Pickleball
2	Orchid	Tot Lot Soft-fall and Shade
3	Broadway Parque	New Development
3	Roeding	Park Benches
3	Eaton	Water Tower Improvements

District	Park	Project
3	Mosqueda	Center Improvements
3	Romain	Futsal Court
4	Cary	Hockey Rink Improvement
4	Paul “Cap” Caprioglio Center	South Building Rehabilitation
4	Vinland	Tot Lot Shade Structure
6	Woodward	Disc Golf Shade
7	Lafayette	Restroom Rehab
--	Camp Fresno	Cabin Replacements

* *Projects with no Measure P* funding.

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FY2027 PROJECTS

Projects Funded Through Construction

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PROJECTS COMPLETING IN FY2027/2028

District	Park Name	Project
1	Dolores Huerta	New Development*
1	Trolley Park	Shade and Lighting
1	Quigley	Phase 1 Rehab
2	Stallion	Park Improvements*
2	Milburn	Overlook Rehabilitation
3	Romain	Community Garden
3	Bigby-Villa	Tot Lot Replacement
3	Fink White	Restroom Rehab
3	Holmes	Restroom Rehab
3	Les Kimber	New Development*
3	Les Kimber	Park Additions (Exercise Equipment)
3	Maxie. L Parks	HVAC Installation
3	Maxie. L Parks	Tot Lot Shade Structure
3	Nielsen	Tot Lot Replacement
3	Roeding	Restroom Rehab
3	Roeding	Shelter Repair

District	Park Name	Project
3	Roeding	Pickleball and Multi-use Courts
3	Romain	Learner Pool Improvements
3	Veteran's Memorial	Facility Improvements
4	El Dorado	Park Improvements
4	Large	New Restroom/Faucets
4	Pinedale	Restroom Rehab
4	Vinland	Pickleball Courts
5	Southeast Fresno Sports Complex	New Development
5	11th/Tulare	New Development
6	Rotary East	Play Area Improvements
7	Lafayette	Tot Lot Replacement
7	Lafayette	Court Resurfacing
7	Lafayette	Field Lighting*
7	Radio	Major Renovation
7	McKinley/41	Community Garden*

* *Projects with no Measure P* funding.

FY2027 PROJECTS

Projects Funded Through Assessment/Design Only

SEEKING CONSTRUCTION FUNDING

District	Park	Project	Status
2	Veterans and Barstow	New Development	Design – 30%
3	Dickey Playground	Major Rehabilitation	Design – 90%
3	Ted C. Wills	Green Space Improvement	Design – 90%
5	Sunnyside	Play Area Improvements	Design – 90%
5	Al Radka	New Small Dog Park	Design – 90%
6	Woodward	Group Activity Room Repairs	Design – 90%

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SEEKING CONSTRUCTION FUNDING (CONTINUED)

District	Park	Project	Status
6	Woodward	Pickleball Courts	Design – 90%
7	Manchester	Splash Pad	Design – 90%
7	Manchester	Skate Park	Design – 90%
7	Carozza	Play Area Improvements	Design – 90%
2, 3, 4, 6	Multiple (3 locations)	FMFCD Dual-Use Basins	Design – 30%

FY2027 BUDGET TIMELINE

FY27 BUDGET TIMELINE

5/28	**PARCS Budget, Beautify Fresno, Park Ranger Program, Public Works and PARCS Capital Projects Presentation** PRAC FY27 Hearing & Budget Recommendations
Week of 6/8-6/12	**FY27 Council Budget Hearings** City Council FY27 Hearings & Budget Recommendations
6/16	**FY27 Vote on Recommendations** City Council
6/23	**FY27 Budget Adoption (last date to adopt June 30)** City Council

PRAC RECOMMENDATIONS

- Staff recommends that the Parks, Recreation, and Arts Commission make any additional recommendations that they would like presented to the City Council for FY27 Measure P budget consideration.

Recommendation Examples:

- Recommend to allocate an amount not to exceed $___ for a program providing ___
- Recommend to allocate an amount not to exceed $___ for the construction of ___

FY2027 PRAC Recommendations to Date

FY27 budget recommendations from November 17, 2025.

Recommendation
1. Recommend that funding be provided, does not exceed $100,000 to continue to expand arts and cultural development of the cultural arts district in Southeast Fresno.
2. Recommend that funding be provided, does not exceed $800,000 to add lighting to Al Radka Park.
3. Recommend that funding be provided, does not exceed $300,000 to start a park related project planning process for the development of a plaza type center for the unused portion of the site. Southeast corner of 7th and Cesar Chavez.
4. Recommend that funding be provided, does not exceed $25,000 for the support of a standing committee for the cultural arts subcommittee.
5. Recommend that funding be provided, does not exceed $25,000 for the purpose of EAAC grant panelist stipends, trainings, education and additional support for more robust community engagement purposes.
6. Recommend that funding be provided, does not exceed $100,000 for PARCS to expand youth wrestling.

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FY2027 PRAC Recommendations to Date

FY27 budget recommendations from November 17, 2025.

Recommendation
7. Recommend that funding be provided, does not exceed $350,000. For design, not to exceed $75,000. Construction and soft costs not to exceed $275,000. For improvements to the Roeding Park Small Dog Park, in the form of shade structure, landscaping and dog equipment.
8. Recommend that funding be provided, does not exceed $45,000 for PARCS to continue the Tech Easy program beyond the grant period that ends in December 2026.
9. Recommend that funding be provided, does not exceed $300,000 to look into upgrading water filtration system in Roeding Park.

QUESTIONS?