

FISCAL IMPACT STATEMENT

PROGRAM: Southwest Fresno Trail - California Avenue to West Avenue
209900181 (PW00849) Invitation No. 12500364

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$2,099,923</u>	_____
Indirect Cost	<u>\$1,734,200</u>	_____
TOTAL COST	<u>\$3,834,123</u>	_____
Additional Revenue or Savings Generated	_____	_____
Net City Cost	<u>\$3,834,123</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$2,785,500</u>	_____

Indirect cost consists of the following:

Preliminary Engineering	\$ 555,400
Right of Way	\$ 203,500
Construction Utility	\$ 14,312
FID Canal Construction	\$ 594,994
Construction Engineering	\$ 156,000
Contingency	<u>\$ 209,994</u>
Total	<u>\$1,734,200</u>

The Southwest Fresno Trail - California Avenue to West Avenue Project is grant funded by the Transformative Climate Communities (TCC) grant.