



Funding

\$20,000 Up-front payment (year 1)

\$20,000 Annual funding payment (years 2-10)

\$1,000 Annual recycling program (years 2-10)

\$11,280 Annual Rebates* (years 1-10) (based on 2016 volume)

\$5,052.40 Annual commission**

(based on 120 cs. csd /150 cs. Aquafina/30

cs. energy fsv estimate)

\$373,324 Total Sponsorship (10 year estimate)

Annual Rebates

***\$3.00 p/gallon fountain rebate = \$3,780** (based on 2016 volume)

***\$3.00 p/case b&c rebate = \$7,500** (based on 2016 volume)

****25% commission on full service vending cases** (120 cs. csd /150 cs. Aquafina/30 cs. energy) 4