City of Fresno Homeless Homelessness Prevention Activities Funded (or proposed) July 1, 2019 - December 31, 2024 as of January 31, 2021 Timeline of Activities by Funding Type

| Activity | Subrecipient/sub awardee | - Key Services | Accomplishments Reported as of Dec 31, 2020 | Jul-19 Aug-19 Sep-19 | Oct-19 Nov-19 | Dec-19 Jan-20 | Feb-20 Mar-20 | Apr-20 May-20 Jun-20 | Jul-20 Aug-20 Sep-20 Oct-20 | Nov-20 Dec-20 | Feb-21 Mar-21 Apr-21 | May-21 Jun-21 | Jul-21 Aug-21 Sep-21 | Oct-21 | Dec-21 Jan-22 | Feb-22 Mar-22 | May-22 | Jul-22 | Sep-22 | Nov-22 | Jan-23 | Mar-23 | May-23 | Jul-23 Aug-23 | Sep-23 Oct-23 | Nov-23 Dec-23 | Jan-24 Feb-24 | Mar-24 Apr-24 | May-24 Jun-24 | Jul-24 Aug-24 Sep-24 | Oct-24 Nov-24 Dec-24 |
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| | HUD CPD An | nual Entitlement | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| The Living Room (HIV/AIDS) | WestCare | Rental & utility assistance, transitional housing, supportive services for persons impacted by HIV/AIDS | Persons Assisted (Rental/Utility Assistance): 38 Persons Assisted (Supportive Services): 75 (undup.) Persons Assisted (Housing Information): 35 (undup.) | \$547,804 PY19 HOPWA \$61* \$172,000 PY19 ESG | | | | \$617,040 - PY2 | 0 HOPWA | + \$87,020 - HO | | | | | | | | | | | | | | | | | | | | | |
| Project Unite | WestCare | Street outreach, rapid rehousing, and homeless prevention | Persons Assisted (Homelessness Prevention): 48 Persons Assisted (Rapid Rehousing): 51 | | \$172 | 2,000 PY19 | 9 ESG | | \$ | 237,482 - | PY20 ESG | | | | | | | | | | | | | | | | | | | | |
| Bridge Housing | Turning Point | Bridge housing | Persons Assisted: 109 | | \$65,0 | 000 PY19 | CDBG | | | | | | | | | | | | | | | | | | | | | | | | |
| Homeless Prevention & Diversion | WestCare | Homeless prevention & diversion | Persons Assisted: 26 | | \$45,0 | 000 PY19 | CDBG | | | | | | | | | | | | | | | | | | | | | | | | |
| Emergency Shelter & Rapid Rehousing | Marjaree Mason Center | Emergency shelter & rapid rehousing for domestic violence survivors | Persons Assisted (Emergency Shelter): 600 Persons Assisted (Rapid Rehousing): 125 Persons Assisted (Both): 60 | \$350,000 | 0 PY19 ES | SG | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tenant-Based Rental Assistance | Fresno Housing | Rental assistance | Households Assisted (TBRA): 97 / Persons: 168 | | \$667,0 | 000 PY19 | номе | | \$7 | '11,789 - P | Y20 HOME | | | | | | | | | | | | | | | | | | | | |
| HOPE Team | Poverello House | Homeless outreach progressive engagement (street outreach & emergency shelter) | Accomplishment data pending as of 12/31/2020 | | | | | | \$ | 227,247 - | PY20 ESG | | | | | | | | | | | | | | | | | | | | |
| Poverello House Rapid Rehousing | Poverello House | Rapid rehousing services | Accomplishment data pending as of 12/31/2020 | | | | | | \$ | 252,501 - | PY20 ESG | | | | | | | | | | | | | | | | | | | | |
| | State of Cali | fornia One-Time Funds | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Golden State Triage Center | Turning Point | 37 beds | Persons Assisted: 248 | | | | | \$1,480, | ,000 HEAP | | | | | | | | 1,628,00 | 0.09 HH | AP 1 | | | | | | , | 814,000 | ННАР 2 | : | | | |
| Homeless Youth Services | Fresno EOC | 4 beds | Persons Assisted: 12 | | | | | \$300,0 | 000 HEAP | | | \$330,000 HHAP | | | | | | | P1 | | | | | | \$232,893.68 HHAP 2 | | | | | | |
| Kingsview Street Outreach | Kingsview | Homeless street outreach | Persons Assisted: 1,087 | | | | \$726 | 6,883 HEAP | • | | | | | | \$596,238.4 | O HHAP 1 | | | | | \$ | 162,257.6 | 50 HHAP | 2 | | | | | | | |
| Homeless Family Services | Marjaree Mason Center | 2 family units | Persons Assisted: 58 | | | | | \$1 | 118,463 HEAP | | | | | \$45 | ,366.52 HH | IAP 1 | | | | | | | | | | | | | | | |
| Homeless Family Services | Poverello House | Homeless family services | Persons Assisted: 637 | | | | | \$1 | 118,463 HEAP | | | | | | | | | | | | | | | | | | | | | | |
| Homeless Employment Program | Fresno EOC | Homeless employment services | Persons Assisted: 13 | | | | | | \$76,122 | HEAP | | | | \$1 | 00,000 нн | AP 2 | | | | | | | | | | | | | | | |
| L Street Triage Center | Bridgepoint | 18 beds (approximately) | Accomplishment data pending as of 12/31/2020 | | | | | | | | | | | | \$790,521.9 | 6 HHAP 1 | | | | | | | | | \$3 | 95,260.9 | 8 ННАР | 2 | | | |
| Homeless Triage Center | Mental Health Systems | 50 beds | Activity has not commenced as of 12/31/2020 | | | | | | | | | | | | | | \$2,172,04 | 11.98 HF | HAP 1 | | | | | \$303,90 HHAP | | | | | | | |
| Navigation Services | TBD | Homeless navigation services | Accomplishment data pending as of 12/31/2020 | | | | | | Ş | \$118,463.5 | ННАР 2 | | | | | | | | | | | | | | | | | | | | |
| Interim Housing | TBD | 130 beds (interim housing) | Activity has not commenced as of 12/31/2020 | | | | | | | | | | | \$170 | 6,055.68 ні | HAP 2 | | | | | | | | | | | | | | | |
| Rapid Rehousing | TBD | Rapid rehousing services | Activity has not commenced as of 12/31/2020 | | | | | | | | | | | | | | | | | \$242,29 | 0.99 нн | AP 2 | | | | | | | | | |

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| | COVID-19 E | mergency Funds (Federal & State) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 287 beds: RH Community Builders | | | | | | | \$1,012,869 - State: SB8 | VHCEC | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 34 beds: Poverello House | | | | | | | \$1,998,334 - Federal: E | G CV1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 15 beds: Clarion | | | | | | | (includes admin allowa \$105,175) | nce of | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 20 beds: Travelodge | Persons Assisted: 4,967 (Congregate Shelter: 684; Non-Congregate Shelter: 293; Infection Control: 3,990 unduplicated/4,967 total) ACCOMPLISHMENT DATA IS FOR SB89 FUNDS ONLY (Accomplishment information pending for ESG-CV1, ESG-CV2) | | | | | | \$2,100,000 - Federal: E (includes admin allowa | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 40 beds: Marjaree Mason Center/Confidential | | Congregate Shelter: 293; Infection Control: 3,990 unduplicated/4,967 total) | | | | | | \$100,000) | nce or | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Joint COVID-19 Homeles Response | County of Fresi | 50 beds: Trailers | | | unduplicated/4,967 total) | | | | | | Total anticipated cost of | ontracts | | | | | | | | | | | | | | | | | | | | | | |
| Response | | Security @ Clarion & Travelodge | | | | | | a | and services administered Fresno services: \$13,6 | | of | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Cleaing, disinfecting & linens - all shelters, hotels, trailers | | | | | | ١. | Total City of Fresno comm | itment a | s | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 42 hand-washing stations & 39 sanitizing stations | | | | | | | of 1/31/2021: \$5,111,20 | 3 (37%) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Rental assistance | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Added staffing for triage, services, multi-access point, and homeless management information systems for transition to permanent housing situations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Homeless Deposit Assistance (Proposed - Eeb 4) | TBD | Deposit assistance (rental application fees, security deposits, last month's rent, and utility deposits) for homeless persons | Proposed (for consideration 2/4) | | | | | | | | \$500, | 000 ESG | G-CV2 (p | proposed) | | | | | | | | | | | | | | | | | | | | | | | | |
| Travel Inn Shelter Operations (Proposed - | TBD | 60 beds: City of Fresno Shelter (Travel Inn) | Proposed (for consideration 2/4) | | | | | | | \$1,388,800 ESG-CV2 (proposed) \$1,664,000 CDBG-CV (proposed) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Feb 4) Homekey Shelter Operations (Proposed - | TBD | 327 beds: Three Fresno Housing Homekey Sites (Parkside Inn, Days Inn, Welcome Inn) | Proposed (for consideration 2/4) | | | | | | | \$3,298,000 ESG-CV2 (proposed) \$3,377,500 CDBG-CV (proposed) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tenant/Landlord Counseling | TBD | Counseling to assist tenants and landlords for individuals impacted by the Coronavirus | Proposed (for consideration 2/4) | | | | | | | \$480,000 CDBG-CV (proposed) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Medical Clinics | TBD | Improvements and operations costs for medical clinics in underserved neighborhoods | Proposed (for consideration 2/4) | | | | | | | | \$1,3 | 42,600 (| CDBG-C\ | V (propose | ed) | | | | | | | | | | | | | | | | | | | | | | | |
| TBD Homeless Services (Programmed/Uncommit ted) | TBD | Unallocated ESG-CV2 to be used for Emergency Shelter, Homeless Prevention, or Rapid Rehousing as defined by HUD | Unallocated as of 1/31/21 | | | | | | | | | | | \$774 | 4,099 ESG | -CV2 (TB | D) | | | | | | | | | | | | | | | | | | | | | |