

FISCAL IMPACT STATEMENT

Testing at the City of Fresno Sanitary Landfill Calendar Year 2014

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$255,600.00</u>	_____
Indirect Cost	<u>\$10,000.00</u>	_____
TOTAL COST	<u>\$265,600.00</u>	_____
Additional Revenue or Savings Generated	<u>\$0.00</u>	_____
Net City Cost	<u>\$265,600.00</u>	_____
Amount Budgeted (If none budgeted, Identify source)*	<u>\$265,600.00</u>	_____

Funds for this project are available in the Operating Landfill Budget. The necessary oversight for the closed Landfill was included in the last five year rate plan adopted by Council.