

**Overview - Affordable Housing Development
HSA 2012-2023**

Affordable Housing Development Expenditures by Income Target Requirements

Enforceable Obligations - Housing Asset Transfer	Extremely Low (30% or less of AMI)	Very Low (60% or less of AMI)	Lower (80% or less of AMI)	Moderate (120% or less of AMI)	Total
Hotel Fresno	\$456,962	\$505,063	\$913,924	-	\$1,900,000
Fulton West	-	\$870,000	-	-	\$870,000
L Street	-	-	-	\$1,440,000	\$1,440,000
1612 Fulton	-	-	-	\$1,900,000	\$1,900,000
1608 Broadway	-	-	-	\$1,600,000	\$1,600,000
1636-1660 Broadway	-	-	-	\$1,880,000	\$1,880,000
Fulton/Calaveras	-	-	-	\$3,500,000	\$3,500,000
Edison Plaza	-	-	\$5,665,000	-	\$5,665,000
sub-total	\$456,962	\$1,375,063	\$6,578,924	\$10,320,000	\$18,755,000
Program Income Funds	30%	60%	80%	120%	Total
Annadale - Senior Housing	\$984,615	\$2,215,385	-	-	\$3,200,000
Annadale - Single Family	-	\$90,000	\$210,000	-	\$300,000
Blackstone/McKinley	\$2,200,000	-	-	-	\$2,200,000
329 N College	-	-	\$26,000	-	\$26,000
473 N Glenn	\$25,000	-	-	-	\$25,000
Walnut & Florence	-	\$730,000	-	-	\$730,000
1740 Van Ness	-	-	\$482,553	-	\$482,553
450 M Street	-	-	\$662,486	-	\$662,486
Heritage Estates	-	\$1,200,000	\$0	-	\$1,200,000
sub-total	\$3,209,615 36.4%	\$4,235,385 48.0%	\$1,381,039 15.6%	\$0 0.0%	\$8,826,039 100.0%
TOTAL	\$3,666,577	\$5,610,448	\$7,959,963	\$10,320,000	\$27,581,039

Affordable Housing Units by Income Level

	30%	60%	80%	120%	Total Affordable Units	MR	Total Units (including Market Rate)
Hotel Fresno	19	21	38	-	78	1	79
Fulton West	-	30	-	-	30	15	45
L Street	-	-	-	9	9	19	28
1612 Fulton	-	-	-	12	12	18	30
1608 Broadway	-	-	-	19	19	-	19
1636-1660 Broadway	-	-	-	12	12	15	27
Fulton/Calaveras	-	-	-	21	21	41	62
Edison Plaza	-	-	118	-	118	-	118
Annadale - Senior Housing	12	27	-	-	39	-	39
Annadale - Single Family	-	6	14	-	20	-	20
Blackstone/McKinley	18	69	-	-	87	1	88
329 N College	-	-	1	-	1	-	1
473 N Glenn	1	-	-	-	1	-	1
Walnut & Florence	-	14	-	-	14	-	14
1740 Van Ness	-	-	6	-	6	22	28
450 M Street*	-	-	2	1	3	-	3
Heritage Estates	-	22	11	-	33	-	33
*including FRC sources	TOTAL 50	189	190	74	503	132	635

Affordable Housing Development - Average HSA Contribution per Unit**

	30%	60%	80%	120%	
Hotel Fresno	\$24,051	\$24,051	\$24,051	-	
Fulton West	-	\$29,000	-	-	
L Street	-	-	-	\$160,000	
1612 Fulton	-	-	-	\$158,333	
1608 Broadway	-	-	-	\$84,211	
1636-1660 Broadway	-	-	-	\$156,667	
Fulton/Calaveras	-	-	-	\$166,667	
Edison Plaza	-	-	\$48,008	-	
Annadale - Senior Housing	\$82,051	\$82,051	-	-	
Annadale - Single Family	-	\$15,000	\$15,000	-	
Blackstone/McKinley	\$122,222	-	-	-	
329 N College	-	-	\$26,000	-	
473 N Glenn	\$25,000	-	-	-	
Walnut & Florence	-	\$52,143	-	-	
1740 Van Ness	-	-	\$80,426	-	
450 M Street	-	-	\$331,243	-	
Heritage Estates	-	\$54,545	-	-	

** other funding sources not included