

FISCAL IMPACT STATEMENT

PROGRAM:

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$ 640,585</u>	<u> </u>
Indirect Cost	<u>\$ 187,915</u>	<u> </u>
TOTAL COST	<u>\$ 828,500</u>	<u> </u>
Additional Revenue or Savings Generated	<u> </u>	<u> </u>
Net City Cost	<u>\$ 828,500</u>	<u> </u>
Amount Budgeted (If none budgeted, identify source)	<u>\$ 828,500</u>	<u> </u>

Indirect costs consist of the following:

Preliminary Engineering (Includes overhead)	\$ 37,400
Construction Engineering (Includes overhead)	\$ 86,500
Contingency	<u>\$ 64,015</u>
TOTAL	\$ 187,915

The project is 100% federally funded with Regional Surface Transportation Lifeline funds (RSTP).