

## **FISCAL IMPACT STATEMENT**

PROGRAM: Connecting the Winchell Neighborhood, Butler and 8<sup>th</sup> Streets and Orange and Lowe Avenue Traffic Signals  
PW00903, Inv No. 12301153

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$1,774,274</u>	_____
Indirect Cost	<u>\$ 767,626</u>	_____
TOTAL COST	<u>\$2,541,900</u>	_____
Additional Revenue or Savings Generated	<u>\$0</u>	_____
Net City Cost	<u>\$2,541,900</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$1,991,200</u>	_____

Indirect cost consists of the following:

Preliminary Engineering	\$309,300
Right of Way Acquisition	\$ 29,000
Construction Utilities	\$ 25,400
Construction Engineering	\$226,500
Contingency	<u>\$177,426</u>
Total	\$767,626

The Connecting the Winchell Neighborhood, Butler and 8<sup>th</sup> Streets and Orange and Lowe Avenue Traffic Signals project is grant funded by an Active Transportation Program (ATP) grant. Required local match is funded by SB1 Road Maintenance and Rehabilitation Account (RMRA) funds.