

**Council Directions
FY 2021 Revised Budget
October 2020**

| Department | Direction | Requested By | Date sent to Council | Notes |
|---------------------------------|----------------------------------|--|----------------------|----------|
| Monday, October 12, 2020 | | | | |
| 1 | General Fund Overview | Request for follow-up on who approves increases in Retirement pension costs. CMO will follow-up with Retirement. | MA | |
| 2 | General Fund Overview | Request for an explanation regarding the differences in the 5 year forecast from FY 2020 Adopted Budget to the FY 2021 Revised Budget. | ES | |
| 3 | Transportation | Request for the cost of the electrical vehicle charging project. | ES | |
| 4 | Transportation | Request for feedback to Council on Measure C meeting discussions once meetings resume. | ES | |
| 5 | Transportation | Request to increase cleaning at Rural Transit Bus stop located at 7-Eleven across from City Hall. | MA | |
| 6 | Transportation | Request for a meeting with Transportation in regards to vacancies to discuss a necessary workaround to explore what contractual problems are at stake. | MA | |
| 7 | Transportation / DPW | Request for the Measure C spending plan to be brought before Council by Transportation and Public Works Departments. | MA | |
| 8 | Convention Center/Stadium | Request for a status of contractual obligations at the Stadium, such as rent. Administration will give an update before the FY 2021 Revised Budget is adopted. | ES | |
| 9 | Convention Center/Stadium | Request if expenditures are eligible under various funding sources (FEMA, OES, CARES Act, etc.) when Fresno County utilized the Convention Center for a pop-up hospital for Non-COVID patients. CMO will research. | ES | |
| 10 | DPW | Request a list of all DPW infrastructure projects by district in the FY 2021 Revised Budget. | MA | |
| 11 | DPW | Request a list of \$2M in projects funded by general fund that were paused and a list of any SB1 projects that were removed or deferred. | MA | |
| 12 | Citywide | Request for an up-to-date report of citywide vacancies, including frozen positions. | ES | 10/13/20 |
| 13 | DPU | Request for an estimate of illegal dumping costs for FY 2020. | ES | |
| 14 | DPU | Request for date when Council approved the increased costs for recycling vendors. | MA | |
| 15 | DPU | Request for amount of time Solid Waste staff police officers spend on Protect Blue duties and costs for the last two years. | MA | |
| 16 | DPU / POLICE | Request citation fee amount for illegal dumping. | ES | |

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| Tuesday, October 13, 2020 | | | | | |
| 17 | ISD | Request for a report of how much of ISD's Internal Service Fund appropriations are paid for by General Fund in FY 2021. | ES | | |
| 18 | ISD | Request for how much ISD has been reimbursed by CARES Act dollars. | MA | | |
| 19 | ISD | Request for a replacement plan for the various software and devices. | NE | | Request for information given by ISD Director during hearing. |
| 20 | PSD | Request for an audit of the current Alternative Dispute Resolution vendor. | ES | | |
| 21 | PSD | Request for a full list of claims to be paid by Liability Self-Insurance Fund, including those carried over from FY 2020. | MA | | |
| 22 | PSD | Request for a workshop by PSD regarding risk assessments for vendors and levels of coverage. | MA | | |
| 23 | PSD | Request that small business and minority businesses are allowed to participate in the discussion regarding PSD barriers on bidding opportunities. | ES | | |
| 24 | Finance | Request for a current list of risk assessment of internal audits. | MA | | |
| 25 | Police | Request for the dollar amount of 3% salary increase for Police Officers. | MA | | |
| 26 | Police | Request for a current list of businesses using Contract Law Enforcement Services. | MA | | |
| 27 | Police | Request for PD to keep Council in the loop regarding changes to Policing District boundaries and Community Service Officer contacts. | NE | | |
| 28 | Fire | Fire Department to provide what new services would be provided with \$2.2M additional Inspection and Fire Hydrant fees. | MA | | |
| Wednesday, October 14, 2020 | | | | | |
| 29 | City Clerk | City Clerk to work with Facilities and ISD to discuss the equipment needs for the Council Chambers and Dais and submit a proposal to Council before budget vote. | MA | | |
| 30 | PARCS | Request for follow-up with ISD to help determine the possibility of equipping community centers with internet more capable/robust than "hotspots". To be provided before budget vote. | ES | | |

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| 31 | PARCS | Senior center funds set aside over past years – some used for Business Grant to be replaced once CARES Act funding came in. Verify that \$1M in senior center funds has been carried over into the current budget. | ES | | |
| 32 | PARCS | Request for the Administration to confirm the \$4M CARES Act funds for PARCS improvement is in the budget. | LC | | |
| 33 | PARCS | Request for Administration to verify the amount of Homeless Transitional Funds awarded to the City. | GB | | |
| 34 | General City Purpose | Request for Administration to confirm actual amount expensed for employee termination fund in FY 2019. | ES | | |
| Thursday, October 15, 2020 | | | | | |
| 35 | General City Purpose - Retirement | Request for the rolling average of the markets used for the current pension calculations. | MA | | |

NE = Nelson Esparza
 ES = Esmeralda Soria
 MA = Miguel Arias
 PC = Paul Caprioglio
 LC = Luis Chavez
 GB = Garry Bredefeld