



City of Fresno

2600 Fresno Street
Fresno, CA 93721
www.fresno.gov

Meeting Minutes - Draft City Council

President - Paul Caprioglio

Vice President - Sal Quintero

Councilmembers:

Oliver L. Baines, III, Lee Brand, Steve Brandau,

Clinton J. Olivier, Esmeralda Z. Soria

City Manager - Bruce Rudd

City Attorney - Douglas T. Sloan

City Clerk - Yvonne Spence, CMC

Wednesday, June 8, 2016

9:30 AM

Council Chambers

Budget Hearings

The City Council met in the Council Chamber, City Hall, to continue budget hearings, on the date and time above written.

9:36 A.M. ROLL CALL

Present: 6 - President Paul Caprioglio
Vice President Sal Quintero
Councilmember Lee Brand
Councilmember Steve Brandau
Councilmember Clinton Olivier
Councilmember Esmeralda Soria

Absent: 1 - Councilmember Oliver L. Baines III

Councilmember Brand was absent during Roll Call and entered the Council Chamber at 9:42 A.M.

Pledge of Allegiance to the Flag

BUDGET HEARINGS

Tuesday, June 7, 2016

[ID16-617](#) General Fund Overview

[ID16-625](#) Public Transportation Department (FAX)

[ID16-618](#) Development and Resources Management ("DARM")

Department

[ID16-619](#) City Attorney's Office

[ID16-620](#) Personnel Services Department

[ID16-622](#) Office of the City Clerk

[ID16-623](#) Information Services Department

Wednesday, June 8, 2016

[ID16-624](#) Airports Department

Budget Manager Sumpter presented an overview of the proposed budget for the Airports Department.

Upon call, no member of the public addressed Council regarding the proposed budget for the Airports Department.

Council discussed the proposed Airports budget and touched on the following topics: anticipated increases to landing fees and terminal rental rates; the Airports Ambassador Program; advertising space in the airport; the Mayor's recorded message in the airport, and; electric vehicle charging stations.

Councilmember Soria directed staff to work with the City Manager's Office and the Convention and Visitors Bureau to fill unused advertising space with content that highlights the city and its unique attractions.

AIRPORTS DISCUSSED

[ID16-621](#) Finance Department

Budget Manager Sumpter presented an overview of the proposed budget for the Finance Department. Finance Director Lima discussed the possibility of eliminating the Central Print Division and sending out a Request for Proposal to handle the outsourcing of larger print jobs.

Upon call, the following member of the public addressed Council regarding the proposed budget for the Finance Department:

Dee Barnes of the City of Fresno Employee Association - discussed the proposal to eliminate the Central Print Division. Suggested the City

compare the actual costs of the Central Print Division against the proposals. She reminded the City that Central Print performs a variety of services and asked how confidential print jobs would be handled with an outside vendor.

Council discussed the proposed Finance budget and touched on the following topics: printing confidential documents; Central Print staff levels and Managers; fast Central Print turn-around times; the history of Central Print; relocating current Central Print employees; Central Print staffing struggles; Central Print workload; the Central Print needs of the City Clerk; the length of time Central Print is funded through; decreased Finance computer software costs; increased facilities management charges; premium pay, and; the "Specialized Services and Technology" line item. Councilmember Brandau called Central Print Division Graphics Technician DeLucia to comment on the Central Print Division.

Councilmember Soria motioned to include sufficient funds in the proposed Finance budget to fund Central Print operations for a full year and moving a staff member under the City Clerk. President Caprioglio seconded the motion.

FINANCE DISCUSSED

[ID16-627](#) Mayor and City Manager's Office

Budget Manager Sumpter presented an overview of the proposed budget for the Mayor and City Manager's Office.

Upon call, no member of the public addressed Council regarding the proposed budget for the Mayor and City Manager's Office.

Council discussed the proposed Mayoral and City Manager budget and touched on the following topics:

positions defunded to cover 27th pay period; the status of positions left vacant after mayoral staff was transferred to other departments; funding for vacated mayoral staff positions, and; line item 59120 for carpet replacement.

MAYOR AND CITY MANAGER BUDGET DISCUSSED

[ID16-628](#) City Council Offices

Budget Manager Sumpter presented an overview of the proposed budget for the City Council Offices.

Upon call, no member of the public addressed Council regarding the proposed budget for the City Council Offices.

There was no further discussion on the City Council Budget.

CITY COUNCIL BUDGET DISCUSSED

The meeting was RECESSED at 11:03 A.M. to be CONTINUED on Tuesday, June 14, 2016 at 9:30 A.M.

Tuesday, June 14, 2016

- [ID16-626](#) Department of Public Utilities
- [ID16-629](#) Parks, After School, Recreation and Community Services ("PARCS")
- [ID16-630](#) Police Department
- [ID16-631](#) Fire Department

Wednesday, June 15, 2016

- [ID16-632](#) Convention Center
- [ID16-633](#) General City Purpose
- [ID16-634](#) Public Works Department
- [ID16-697](#) Approve Fiscal Year 2016-2017 program income budget for the Housing Successor to the Redevelopment Agency of the City of Fresno (Council action only)

Tuesday, June 21, 2016

- [ID16-635](#) Council Vote on Motions Made During Budget Hearing

ADJOURNMENT

UPCOMING BUDGET HEARINGS