

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 18th AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2015-104 APPROPRIATING \$146,100 FROM THE STATE OF CALIFORNIA DEPARTMENT OF PARKS AND RECREATION, THE STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION, AND THE SAN JOAQUIN VALLEY AIR POLLUTION CONTROL DISTRICT TO THE CITY OF FRESNO PARKS, AFTER SCHOOL, RECREATION AND COMMUNITY SERVICES (PARCS) DEPARTMENT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2015-104 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: PARKS, AFTER SCHOOL, RECREATION & COMMUNITY SERVICES DEPARTMENT	
Misc State Grants - Parks	\$ 50,400
Misc Local Grants - Parks	43,600
Prop 84 II - PARCS	52,100

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Misc State Grants - Parks

Revenues:

Account: 33401 State-Grant	\$ <u>50,400</u>
Fund: 22031	
Org Unit: 179901	

Total Revenues	\$ <u>50,400</u>
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Appropriations:

Account: 51101 Permanent Salaries	\$ 2,300
51102 Permanent Fringe	1,200
57301 Improvements	8,000
59310 Non-Recurrin Spec Project Chrgs	<u>38,900</u>
Fund: 22031	
Org Unit: 179901	
Project: PC00115	

Total Appropriations	\$ <u>50,400</u>
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Date Adopted:
Date Approved:
Effective Date:

	<u>Increase/(Decrease)</u>
<u>Misc Local Grants - Parks</u>	
Revenues:	
Account: 33403 Local-Grant	\$ <u>43,600</u>
Fund: 22032	
Org Unit: 179901	
Total Revenues	<u>\$ 43,600</u>
Appropriations:	
Account: 59316 Fleet Aquisition-New/Add/Upgrd	\$ <u>43,600</u>
Fund: 22032	
Org Unit: 179901	
Project: PC00154	
Total Appropriations	<u>\$ 43,600</u>
 <u>Prop 84 II - PARCS</u>	
Revenues:	
Account: 33401 State-Grant	\$ <u>52,100</u>
Fund: 22094	
Org Unit: 179901	
Total Revenues	<u>\$ 52,100</u>
Appropriations:	
Account: 57301 Improvements	\$ <u>52,100</u>
Fund: 22094	
Org Unit: 179901	
Project: PC00117	
Total Appropriations	<u>\$ 52,100</u>

THAT the purpose is to appropriate \$146,100 from the State of California Department of Parks and Recreation for Martin Ray Reilly Park, the State of California Department of Transportation for Romain Playground Park, and the San Joaquin Valley Air Pollution Control District for acquisition of electric utility vehicles under the PARCS Department.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2015

- AYES:
- NOES:
- ABSENT:
- ABSTAIN:

Mayor Approval: _____, 2015
Mayor Approval/No Return: _____, 2015
Mayor Veto: _____, 2015
Council Override Veto: _____, 2015

YVONNE SPENCE, CMC
City Clerk