

FISCAL IMPACT STATEMENT

PROGRAM: Koligian Park Soccer and Volleyball Lighting Improvements

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$937,573.30</u>	_____
Indirect Cost	<u>\$258,422</u>	_____
TOTAL COST	<u>\$1,195,995.30</u>	_____
Additional Revenue or Savings Generated	<u>\$0.00</u>	_____
Net City Cost	<u>\$1,195,995.30</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$1,277,500</u>	_____

SUMMARY OF INDIRECT COSTS

PE Engineering	\$125,800
Construction Engineering	\$87,596
Contingency	\$37,526
Permits and Fees	<u>\$7,500</u>
Total Indirect Cost	<u>\$258,422</u>