

ATTACHMENT 1.2
Recommended Adjusted Customer Rates (Based on 1-Cubic Yard Rate)

MID VALLEY

Rate freeze ↓

As determined by R3 in report provided to City ↓

Rate Components	Current Rates (Rate Year 1 Rates)	Rate Period 2 Increase Allowance, %	Rate Period 2 Rates	Rate Period 3 Increase Allowance, %	Rate Period 4 Increase Allowance, %	Rate Period 5 Increase Allowance, %	Rate Period 5 Rates	Rate Period 6 Increase Allowance, %	Rate Period 7 Increase Allowance, %	Rate Period 8 Increase Allowance, %	Rate Period 9 Increase Allowance, %	Rate Period 10 Increase Allowance, %	Allowable Unit Charge for Service, \$/month
Solid Waste Rate													
Operating Component	\$19.24	1.92%	\$19.61	0.00%	0.00%	1.40%	\$19.88						
Disposal Component	\$7.75	2.63%	\$7.95	0.00%	0.00%	0.78%	\$8.01						
Processing Component	\$0.00	2.30%	\$0.00	0.00%	0.00%	1.14%	\$0.00						
Subtotal	\$26.99		\$27.56				\$27.89						
Fee Component (14.6%)	\$4.61	set at 14.6%	\$4.71	set at 14.6%	set at 14.6%	set at 14.6%	\$4.77						
Total	\$31.60		\$32.27				\$32.66						
Recycling Rate													
Operating Component	\$13.49	1.92%	\$13.75	0.00%	0.00%	1.40%	\$13.94						
Disposal Component	\$0.00	2.63%	\$0.00	0.00%	0.00%	0.78%	\$0.00						
Processing Component	\$0.00	2.30%	\$0.00	0.00%	0.00%	1.14%	\$0.00						
Subtotal	\$13.49		\$13.75				\$13.94						
Fee Component (14.6%)	\$2.31	set at 14.6%	\$2.35	set at 14.6%	set at 14.6%	set at 14.6%	\$2.38						
Total	\$15.80		\$16.10				\$16.32						
Organic Rate													
Operating Component	\$15.39	1.92%	\$15.69	\$0.00	0.00%	1.40%	\$15.91						
Disposal Component	\$0.00	2.63%	\$0.00	\$0.00	0.00%	0.78%	\$0.00						
Processing Component	\$5.41	2.30%	\$5.53	\$0.00	0.00%	1.14%	\$5.59						
Subtotal	\$20.80		\$21.22				\$21.50						
Fee Component (14.6%)	\$3.58	set at 14.6%	\$3.63	set at 14.6%	set at 14.6%	set at 14.6%	\$3.68						
Total	\$24.38		\$24.85				\$25.18						

ALLIED

Rate freeze ↓

As determined by R3 in report provided to City ↓

Rate Components	Current Rates (Rate Year 1 Rates)	Rate Period 2 Increase Allowance, %	Rate Period 2 Rates	Rate Period 3 Increase Allowance, %	Rate Period 4 Increase Allowance, %	Rate Period 5 Increase Allowance, %	Rate Period 5 Rates	Rate Period 6 Increase Allowance, %	Rate Period 7 Increase Allowance, %	Rate Period 8 Increase Allowance, %	Rate Period 9 Increase Allowance, %	Rate Period 10 Increase Allowance, %	Allowable Unit Charge for Service, \$/month
Solid Waste Rate													
Operating Component	\$19.76	2.50%	\$20.25	0.00%	0.00%	1.20%	\$20.49						
Disposal Component	\$8.00	1.59%	\$8.13	0.00%	0.00%	0.78%	\$8.19						
Processing Component	\$0.00	2.30%	\$0.00	0.00%	0.00%	1.14%	\$0.00						
Subtotal	\$27.76		\$28.38				\$28.68						
Fee Component (14.6%)	\$4.75	set at 14.6%	\$4.85	set at 14.6%	set at 14.6%	set at 14.6%	\$4.90						
Total	\$32.51		\$33.23				\$33.58						
Recycling Rate													
Operating Component	\$9.88	2.50%	\$10.13	0.00%	0.00%	1.20%	\$10.25						
Disposal Component	\$0.00	1.59%	\$0.00	0.00%	0.00%	0.78%	\$0.00						
Processing Component	\$0.00	2.30%	\$0.00	0.00%	0.00%	1.14%	\$0.00						
Subtotal	\$9.88		\$10.13				\$10.25						
Fee Component (14.6%)	\$1.69	set at 14.6%	\$1.73	set at 14.6%	set at 14.6%	set at 14.6%	\$1.75						
Total	\$11.57		\$11.86				\$12.00						
Organic Rate													
Operating Component	\$15.81	2.50%	\$16.21	\$0.00	0.00%	1.20%	\$16.40						
Disposal Component	\$0.00	1.59%	\$0.00	\$0.00	0.00%	0.78%	\$0.00						
Processing Component	\$1.89	2.30%	\$1.93	\$0.00	0.00%	1.14%	\$1.95						
Subtotal	\$17.70		\$18.14				\$18.35						
Fee Component (14.6%)	\$3.03	set at 14.6%	\$3.10	set at 14.6%	set at 14.6%	set at 14.6%	\$3.14						
Total	\$20.73		\$21.24				\$21.49						

NOTES

(1) Parties mutually-agreed to allow no rate increase for Rate Period 3 and Rate Period 4