

## FISCAL IMPACT STATEMENT

PROGRAM: Downtown Fresno Courthouse Park Interconnectivity Project  
PW00825

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$ 908,325</u>	_____
Indirect Cost	<u>\$ 352,875</u>	_____
TOTAL COST	<u>\$1, 261,200</u>	_____
Additional Revenue or Savings Generated	<u>\$ _____</u>	_____
Net City Cost	<u>\$1,261,200</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$ 144,900</u>	_____

Indirect cost consists of the following:

Preliminary Engineering	\$ 83,400
Construction Engineering	\$ 95,500
Construction Materials	\$ 72,250
Construction Utilities	\$ 10,850
Contingency	<u>\$ 90,875</u>
Total	\$352,875

The project is funded with a State grant from the Active Transportation Program (ATP). Required local match is covered by SB1 funding.