

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 18th AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2018-157 APPROPRIATING \$246,900 IN AB109 FUNDS TO ENTIRELY FUND SEVEN POLICE OFFICERS, A POLICE SERGEANT AND A CRIME ANALYST PLUS EQUIPMENT FOR STAFF ASSIGNED TO THE ADULT COMPLIANCE TEAM (ACT)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2018-157 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: POLICE DEPARTMENT	
Patrol Support Fund	\$ 246,900

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Patrol Support Fund

Revenues:

Account: 33801 County-Contribution	\$ <u>6,300</u>
Fund: 24036	
Org Unit: 155012	

Total Revenues \$ 6,300

Appropriations:

Account: 56109 Office Equipment Rentals	\$ <u>6,300</u>
Fund: 24036	
Org Unit: 155012	

Total Appropriations \$ 6,300

	<u>Increase/(Decrease)</u>
Revenues:	
Account: 33801 County-Contribution	<u>\$ 240,600</u>
Fund: 24036	
Org Unit: 155023	
Total Revenues	<u>\$ 240,600</u>
Appropriations:	
Account: 51301 Overtime	\$ 72,400
52601 Worker's Compensation	30,000
55801 Training	20,000
56101 Clothing & Personal Supplies	4,500
56107 Office Supplies	5,000
56116 Materials & Parts--Equipment	15,000
57411 New Machinery & Equipment	24,200
59312 Fleet Services Charge	<u>69,500</u>
Fund: 24036	
Org Unit: 155023	
Total Appropriations	<u>\$ 240,600</u>

THAT the purpose is to appropriate \$246,900 in AB109 funds to entirely fund seven (7) Police Officers, a Police Sergeant and a Crime Analyst plus equipment for staff assigned to the Adult Compliance Team (ACT).

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2018

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2018
Mayor Approval/No Return: _____, 2018
Mayor Veto: _____, 2018
Council Override Veto: _____, 2018

YVONNE SPENCE, MMC
City Clerk

BY: _____
Deputy