

FOR: SOUTHEAST SURFACE WATER TREATMENT FACILITY PHASE II

Bid File No.3369  
Bid Opening:10/13/15

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<u>BIDDERS</u>	<u>BID AMOUNT</u>
1. W.M. Lyles Co. 1210 W. Olive Avenue Fresno, CA 93728	\$158,766,000.
2. PCL Construction, Inc. 255 E. Rincon St., Suite 321 Corona, CA 92879	\$165,772,606.
3. Walsh Construction Company II, LLC 9915 Mira Mesa Blvd., Suite 230 San Diego, CA 92131	\$168,710,000.
4. Kiewit Infrastructure West Co. 4650 Business Center Drive Fairfield, CA 94534	\$180,180,000.

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Each bidder has agreed to allow the City ninety (90) days from date bids are opened to accept or reject their bid proposal. Purchasing requests that you complete the following sections and return this bid evaluation to the Purchasing Division at the latest by Monday, November 9, 2015, 5:00 P.M.

The Engineer's Estimate/Budget Allocation for this expenditure is \$ 160,000,000. The contract price is 0.8 % below the Engineer's Estimate/Budget Allocation. If the overage is greater than 10% or only one bid was received, give explanation:

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BACKGROUND OF PROJECT (To be completed by Evaluating Department/Division. Explain need for project/equipment): This project has been a long term effort by the Department of Public Utilities for the treatment of surface water allotments to meet the City's goals of a balanced conjunctive water resources portfolio. These efforts will provide an avenue for restoration of the City's overdrafted groundwater aquifer and provide regional benefit throughout the City's metropolitan area.

EVALUATION OF BID PROPOSALS

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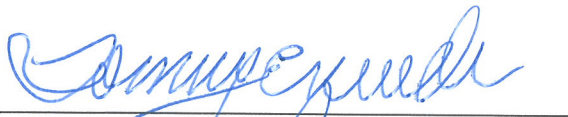
DEPARTMENT CONCLUSIONS AND RECOMMENDATION:

Award a contract in the amount of \$158,766,000  
to WM Lyles Company  
as the lowest responsive and responsible bidder.

Remarks:

Reject all bids. Reason:

Department Head Approval



Title Director

Date 10-21-15

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The recommended Contractor complied with the DBE requirements pursuant to the bid specifications.

*Bob Callister, Acting* *10/21/15*  
DBE Program Coordinator Date

Approve Dept. Recommendation

Approve Finance/Purchasing Recommendation

Disapprove

Disapprove

See Attachment

FINANCE DEPARTMENT

CITY MANAGER

*Bob Callister, Acting* *10/21/15*  
Purchasing Manager Date

*Bruce Paul* *10/21/15*  
City Manager or Designee Date

*Michael Puid* *10/21/15*  
Finance Director Date

## FISCAL IMPACT STATEMENT

PROGRAM:

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$158,766,000</u>	<u>\$162,966,000</u>
Indirect Cost	<u>\$16,760,275</u>	<u>\$23,434,000</u>
TOTAL COST	<u>\$175,526,275</u>	<u>\$186,400,000</u>
Additional Revenue or Savings Generated	<u>0</u>	<u>0</u>
Net City Cost	<u>\$175,526,275</u>	<u>\$186,400,000</u>
Amount Budgeted (If none budgeted, identify source)	<u>\$178,911,299</u>	<u>\$186,400,000</u>