

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO,
CALIFORNIA, ADOPTING THE 18th AMENDMENT TO THE
ANNUAL APPROPRIATION RESOLUTION NO. 2025-179 TO
APPROPRIATE \$4,255,900 FOR THE NEGOTIATED CITYWIDE
LOCAL 39 CLASSIFICATION AND COMPENSATION SALARY
INCREASE

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No 2025-179 be and is hereby
amended as follows:

	<u>Increase/(Decrease)</u>
TO: CITY ATTORNEY/CODE DEPARTMENT	
General Fund	\$ 34,800
TO: POLICE DEPARTMENT	
General Fund	\$ 28,100
P.O.S.T	\$ 3,700
TO: FIRE DEPARTMENT	
General Fund	\$ 9,400
TO: PARKS, AFTER SCHOOL, RECREATION & COMMUNITY SERVICES DEPARTMENT	
General Fund	\$ 114,500
Meas P Existing Park Cap-O&M	\$ 43,200
Meas P Expark Cap-OM High Need	\$ 40,900
TO: PLANNING AND DEVELOPMENT DEPARTMENT	
General Fund	\$ 12,900
TO: PUBLIC WORKS DEPARTMENT	
General Fund	\$ 45,500
Prop. 111 – Special Gas Tax	\$ 17,900
ABX8 6 Gas Tax (formerly TCRP)	\$ 93,300
SB1 Road Repair Gas Tax	\$ 68,600
Meas C-PW Alloc Street Maint	\$ 125,000
Meas C-PW Alloc Flexible Fund	\$ 3,700
MeasP Safe Walking Bike Trails	\$ 7,200
Meas P San Joaquin River Pkw	\$ 15,300

TO: PUBLIC WORKS DEPARTMENT (continued)	
Landscape Maintenance Dist #1	\$ 300
Community Facilities Dist No 2	\$ 52,600
Community Facility Dist No. 11	\$ 51,900
Community Sanitation Operating	\$ 133,000
TO: ANIMAL CENTER DEPARTMENT	
General Fund	\$ 7,400
TO: GENERAL SERVICES DEPARTMENT	
Fleet Operating	\$ 400,400
Fleet Replacement	\$ 16,600
Facilities Management Oper	\$ 37,800
TO: INFORMATION SERVICES DEPARTMENT	
Information Services Operating	\$ 6,000
TO: DEPARTMENT OF PUBLIC UTILITIES	
General Fund	\$ 37,000
Meas P Street Beautification	\$ 18,800
Water Enterprise	\$ 1,101,400
Solid Waste Operating	\$ 460,000
Community Sanitation Operating	\$ 24,700
Wastewater Operating	\$ 746,600
TO: AIRPORTS DEPARTMENT	
FYI Operations	\$ 142,100
Chandler Operating	\$ 3,100
TO: TRANSPORTATION DEPARTMENT	
Fresno Transit Operating	\$ 5,500
Federal Operating-43504	\$ 346,700

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

General Fund

Revenues:

Account String: 1000-1001-1100-071-430101-11-1-0000-0000-	\$ 289,600
Total Revenues	<u>\$ 289,600</u>
Appropriations:	
Account String: 1000-1001-1410-202-651101-14-6-0000-0000-	\$ 29,900
1000-1001-1410-202-651102-14-6-0000-0000-	500
1000-1001-1410-202-651107-14-6-0000-0000-	<u>4,400</u>
Total Appropriations	<u>\$ 34,800</u>

	<u>Increase/(Decrease)</u>
Appropriations:	
Account String: 1000-1001-1540-274-651101-15-2-0000-0000-	\$ 3,100
1000-1001-1540-274-651102-15-2-0000-0000-	100
1000-1001-1540-274-651107-15-2-0000-0000-	500
1000-1001-1540-280-651101-15-2-0000-0000-	20,900
1000-1001-1540-280-651102-15-2-0000-0000-	400
1000-1001-1540-280-651107-15-2-0000-0000-	<u>3,100</u>
Total Appropriations	<u>\$ 28,100</u>

Appropriations:	
Account String: 1000-1001-1610-312-651101-16-3-0000-0000-	\$ 3,100
1000-1001-1610-312-651102-16-3-0000-0000-	100
1000-1001-1610-312-651107-16-3-0000-0000-	500
1000-1001-1620-320-651101-16-3-0000-0000-	4,900
1000-1001-1620-320-651102-16-3-0000-0000-	100
1000-1001-1620-320-651107-16-3-0000-0000-	<u>700</u>
Total Appropriations	<u>\$ 9,400</u>

Appropriations:	
Account String: 1000-1001-1705-365-651101-17-4-0000-0000-	\$ 32,500
1000-1001-1705-365-651102-17-4-0000-0000-	500
1000-1001-1705-365-651107-17-4-0000-0000-	4,800
1000-1001-1705-371-651101-17-4-0000-0000-	5,700
1000-1001-1705-371-651102-17-4-0000-0000-	100
1000-1001-1705-371-651107-17-4-0000-0000-	800
1000-1001-1705-372-651101-17-4-0000-0000-	2,900
1000-1001-1705-372-651107-17-4-0000-0000-	400
1000-1001-1705-374-651101-17-4-0000-0000-	2,800
1000-1001-1705-374-651107-17-4-0000-0000-	400
1000-1001-1705-376-651101-17-4-0000-0000-	8,500
1000-1001-1705-376-651102-17-4-0000-0000-	100
1000-1001-1705-376-651107-17-4-0000-0000-	1,200
1000-1001-1740-385-651101-17-4-0000-0000-	16,100
1000-1001-1740-385-651102-17-4-0000-0000-	300
1000-1001-1740-385-651107-17-4-0000-0000-	2,400
1000-1001-1740-386-651101-17-4-0000-0000-	30,100
1000-1001-1740-386-651102-17-4-0000-0000-	500
1000-1001-1740-386-651107-17-4-0000-0000-	<u>4,400</u>
Total Appropriations	<u>\$ 114,500</u>

	<u>Increase/(Decrease)</u>
Appropriations:	
Account String: 1000-1001-1910-470-651101-19-6-0000-0000-	\$ 11,100
1000-1001-1910-470-651102-19-6-0000-0000-	200
1000-1001-1910-470-651107-19-6-0000-0000-	<u>1,600</u>
Total Appropriations	<u>\$ 12,900</u>

Appropriations:	
Account String: 1000-1001-2024-536-651101-20-5-0000-0000-	\$ 39,100
1000-1001-2024-536-651102-20-5-0000-0000-	700
1000-1001-2024-536-651107-20-5-0000-0000-	<u>5,700</u>
Total Appropriations	<u>\$ 45,500</u>

Appropriations:	
Account String: 1000-1001-2302-102-651101-23-1-0000-0000-	\$ 6,400
1000-1001-2302-102-651102-23-1-0000-0000-	100
1000-1001-2302-102-651107-23-1-0000-0000-	<u>900</u>
Total Appropriations	<u>\$ 7,400</u>

Appropriations:	
Account String: 1000-1001-4120-776-651101-41-0-0000-0000-	\$ 29,800
1000-1001-4120-776-651102-41-0-0000-0000-	500
1000-1001-4120-776-651107-41-0-0000-0000-	4,400
1000-1001-4120-777-651101-41-0-0000-0000-	2,000
1000-1001-4120-777-651107-41-0-0000-0000-	<u>300</u>
Total Appropriations	<u>\$ 37,000</u>

Prop. 111 – Special Gas Tax

Retained Earnings:	
Account String: 2100-2102-9999-000-390000-20-5-0000-0000-	<u>\$ 17,900</u>
Total Retained Earnings	<u>\$ 17,900</u>

Appropriations:	
Account String: 2100-2102-2010-511-651101-20-5-0000-0000-	\$ 15,300
2100-2102-2010-511-651102-20-5-0000-0000-	300
2100-2102-2010-511-651107-20-5-0000-0000-	<u>2,300</u>
Total Appropriations	<u>\$ 17,900</u>

	<u>Increase/(Decrease)</u>
<u>ABX8 6 Gas Tax (formerly TCRP)</u>	
Retained Earnings:	
Account String: 2100-2103-9999-000-390000-20-5-0000-0000-	\$ <u>93,300</u>
Total Retained Earnings	\$ <u>93,300</u>
Appropriations:	
Account String: 2100-2103-2010-511-651101-20-5-0000-0000-	\$ 29,000
2100-2103-2010-511-651102-20-5-0000-0000-	500
2100-2103-2010-511-651107-20-5-0000-0000-	4,300
2100-2103-2010-513-651101-20-5-0000-0000-	12,600
2100-2103-2010-513-651102-20-5-0000-0000-	200
2100-2103-2010-513-651107-20-5-0000-0000-	1,800
2100-2103-2010-514-651101-20-5-0000-0000-	2,000
2100-2103-2010-514-651107-20-5-0000-0000-	300
2100-2103-2015-521-651101-20-5-0000-0000-	13,500
2100-2103-2015-521-651102-20-5-0000-0000-	200
2100-2103-2015-521-651107-20-5-0000-0000-	2,000
2100-2103-9993-511-651101-20-5-0000-0000-	23,100
2100-2103-9993-511-651102-20-5-0000-0000-	400
2100-2103-9993-511-651107-20-5-0000-0000-	<u>3,400</u>
Total Appropriations	\$ <u>93,300</u>
<u>SB1 Road Repair Gas Tax</u>	
Retained Earnings:	
Account String: 2100-2104-9999-000-390000-20-5-0000-0000-	\$ <u>68,600</u>
Total Retained Earnings	\$ <u>68,600</u>
Appropriations:	
Account String: 2100-2104-2010-511-651101-20-5-0000-0000-	\$ 37,900
2100-2104-2010-511-651102-20-5-0000-0000-	600
2100-2104-2010-511-651107-20-5-0000-0000-	5,600
2100-2104-2010-514-651101-20-5-0000-0000-	21,000
2100-2104-2010-514-651102-20-5-0000-0000-	400
2100-2104-2010-514-651107-20-5-0000-0000-	<u>3,100</u>
Total Appropriations	\$ <u>68,600</u>
<u>P.O.S.T</u>	
Revenues:	
Account String: 2400-2405-1580-290-433822-15-2-0000-0000-	\$ <u>3,700</u>
Total Revenues	\$ <u>3,700</u>

	<u>Increase/(Decrease)</u>
Appropriations:	
Account String: 2400-2405-1580-292-651101-15-2-0000-0000-	\$ 3,100
2400-2405-1580-292-651102-15-2-0000-0000-	100
2400-2405-1580-292-651107-15-2-0000-0000-	<u>500</u>
Total Appropriations	<u>\$ 3,700</u>
<u>Meas C-PW Alloc Street Maint</u>	
Retained Earnings:	
Account String: 2500-2506-9999-000-390000-20-5-0000-0000-	<u>\$ 125,000</u>
Total Retained Earnings	<u>\$ 125,000</u>
Appropriations:	
Account String: 2500-2506-2010-511-651101-20-5-0000-0000-	\$ 107,400
2500-2506-2010-511-651102-20-5-0000-0000-	1,800
2500-2506-2010-511-651107-20-5-0000-0000-	<u>15,800</u>
Total Appropriations	<u>\$ 125,000</u>
<u>Meas C-PW Alloc Flexible Fund</u>	
Retained Earnings:	
Account String: 2500-2508-9999-000-390000-20-5-0000-0000-	<u>\$ 3,700</u>
Total Retained Earnings	<u>\$ 3,700</u>
Appropriations:	
Account String: 2500-2508-2015-522-651101-20-5-0000-0000-	\$ 3,100
2500-2508-2015-522-651102-20-5-0000-0000-	100
2500-2508-2015-522-651107-20-5-0000-0000-	<u>500</u>
Total Appropriations	<u>\$ 3,700</u>
<u>Meas P Existing Park Cap-O&M</u>	
Retained Earnings:	
Account String: 2700-2701-1700-350-390000-17-4-0000-0000-	<u>\$ 15,300</u>
Total Retained Earnings	<u>\$ 15,300</u>
Revenues:	
Account String: 2700-2701-1700-350-431320-17-4-0000-0000-	<u>\$ 27,900</u>
Total Revenues	<u>\$ 27,900</u>

	<u>Increase/(Decrease)</u>
Appropriations:	
Account String: 2700-2701-1705-376-651101-17-4-0000-0000-	\$ 2,900
2700-2701-1705-376-651107-17-4-0000-0000-	400
2700-2701-1740-385-651101-17-4-0000-0000-	4,700
2700-2701-1740-385-651102-17-4-0000-0000-	100
2700-2701-1740-385-651107-17-4-0000-0000-	700
2700-2701-1740-386-651101-17-4-0000-0000-	29,600
2700-2701-1740-386-651102-17-4-0000-0000-	500
2700-2701-1740-386-651107-17-4-0000-0000-	<u>4,300</u>

Total Appropriations \$ 43,200

MeasP Safe Walking Bike Trails

Retained Earnings:

Account String: **2700-2705-9999-000-390000-20-5-0000-0000-** \$ 7,200

Total Retained Earnings \$ 7,200

Appropriations:

Account String: **2700-2705-2015-522-651101-20-5-0000-0000-** \$ 6,200
2700-2705-2015-522-651102-20-5-0000-0000- 100
2700-2705-2015-522-651107-20-5-0000-0000- 900

Total Appropriations \$ 7,200

Meas P San Joaquin River Pkw

Retained Earnings:

Account String: **2700-2707-9999-000-390000-20-5-0000-0000-** \$ 15,300

Total Retained Earnings \$ 15,300

Appropriations:

Account String: **2700-2707-2015-522-651101-20-5-0000-0000-** \$ 10,800
2700-2707-2015-522-651102-20-5-0000-0000- 200
2700-2707-2015-522-651107-20-5-0000-0000- 1,600
2700-2707-2015-523-651101-20-5-0000-0000- 2,400
2700-2707-2015-523-651107-20-5-0000-0000- 300

Total Appropriations \$ 15,300

Meas P Street Beautification

Retained Earnings:

Account String: **2700-2708-9999-000-390000-20-5-0000-0000-** \$ 9,200

Total Retained Earnings \$ 9,200

	<u>Increase/(Decrease)</u>
Revenues:	
Account String: 2700-2708-9999-000-431320-20-5-0000-0000-	<u>\$ 9,600</u>
Total Revenues	<u>\$ 9,600</u>
Appropriations:	
Account String: 2700-2708-4120-776-651101-41-0-0000-0000-	\$ 16,200
2700-2708-4120-776-651102-41-0-0000-0000-	300
2700-2708-4120-776-651107-41-0-0000-0000-	<u>2,300</u>
Total Appropriations	<u>\$ 18,800</u>
<u>Meas P Expark Cap-OM High Need</u>	
Revenues:	
Account String: 2700-2711-1700-350-431320-17-4-0000-0000-	<u>\$ 40,900</u>
Total Revenues	<u>\$ 40,900</u>
Appropriations:	
Account String: 2700-2711-1705-376-651101-17-4-0000-0000-	\$ 2,900
2700-2711-1705-376-651107-17-4-0000-0000-	400
2700-2711-1740-385-651101-17-4-0000-0000-	4,700
2700-2711-1740-385-651102-17-4-0000-0000-	100
2700-2711-1740-385-651107-17-4-0000-0000-	700
2700-2711-1740-386-651101-17-4-0000-0000-	27,600
2700-2711-1740-386-651102-17-4-0000-0000-	400
2700-2711-1740-386-651107-17-4-0000-0000-	<u>4,100</u>
Total Appropriations	<u>\$ 40,900</u>
<u>Landscape Maintenance Dist #1</u>	
Retained Earnings:	
Account String: 3050-3506-9999-000-390000-20-5-0000-0000-	<u>\$ 300</u>
Total Retained Earnings	<u>\$ 300</u>
Appropriations:	
Account String: 3050-3506-2015-522-651101-20-5-0000-0000-	<u>\$ 300</u>
Total Appropriations	<u>\$ 300</u>
<u>Community Facilities Dist No 2</u>	
Retained Earnings:	
Account String: 3050-3509-9999-000-390000-20-5-0000-0000-	<u>\$ 52,600</u>
Total Retained Earnings	<u>\$ 52,600</u>

	<u>Increase/(Decrease)</u>
Appropriations:	
Account String: 3050-3509-2015-522-651101-20-5-0000-0000-	\$ 4,000
3050-3509-2015-522-651102-20-5-0000-0000-	100
3050-3509-2015-522-651107-20-5-0000-0000-	600
3050-3509-2015-523-651101-20-5-0000-0000-	41,200
3050-3509-2015-523-651102-20-5-0000-0000-	700
3050-3509-2015-523-651107-20-5-0000-0000-	<u>6,000</u>
Total Appropriations	<u>\$ 52,600</u>

Community Facility Dist No. 11

Retained Earnings:	
Account String: 3050-3517-9999-000-390000-20-5-0000-0000-	\$ 51,900
Total Retained Earnings	<u>\$ 51,900</u>

Appropriations:	
Account String: 3050-3517-2015-522-651101-20-5-0000-0000-	\$ 3,900
3050-3517-2015-522-651102-20-5-0000-0000-	100
3050-3517-2015-522-651107-20-5-0000-0000-	600
3050-3517-2015-523-651101-20-5-0000-0000-	40,600
3050-3517-2015-523-651102-20-5-0000-0000-	700
3050-3517-2015-523-651107-20-5-0000-0000-	<u>6,000</u>
Total Appropriations	<u>\$ 51,900</u>

Water Enterprise

Retained Earnings:	
Account String: 4000-4001-4110-761-390000-41-0-0000-0000-	\$ 1,101,400
Total Retained Earnings	<u>\$ 1,101,400</u>

Appropriations:	
Account String: 4000-4001-4110-761-651101-41-0-0000-0000-	\$ 946,300
4000-4001-4110-761-651102-41-0-0000-0000-	16,000
4000-4001-4110-761-651107-41-0-0000-0000-	<u>139,100</u>
Total Appropriations	<u>\$ 1,101,400</u>

Solid Waste Operating

Retained Earnings:	
Account String: 4100-4101-4120-774-390000-41-0-0000-0000-	\$ 460,000
Total Retained Earnings	<u>\$ 460,000</u>

	<u>Increase/(Decrease)</u>
Appropriations:	
Account String: 4100-4101-4120-771-651101-41-0-0000-0000-	\$ 29,600
4100-4101-4120-771-651102-41-0-0000-0000-	500
4100-4101-4120-771-651107-41-0-0000-0000-	4,300
4100-4101-4120-772-651101-41-0-0000-0000-	10,000
4100-4101-4120-772-651102-41-0-0000-0000-	200
4100-4101-4120-772-651107-41-0-0000-0000-	1,500
4100-4101-4120-774-651101-41-0-0000-0000-	237,600
4100-4101-4120-774-651102-41-0-0000-0000-	4,000
4100-4101-4120-774-651107-41-0-0000-0000-	34,900
4100-4101-4120-776-651101-41-0-0000-0000-	59,700
4100-4101-4120-776-651102-41-0-0000-0000-	1,000
4100-4101-4120-776-651107-41-0-0000-0000-	8,800
4100-4101-4120-777-651101-41-0-0000-0000-	58,300
4100-4101-4120-777-651102-41-0-0000-0000-	1,000
4100-4101-4120-777-651107-41-0-0000-0000-	<u>8,600</u>
Total Appropriations	<u>\$ 460,000</u>

Community Sanitation Operating

Retained Earnings:

Account String: 4150-4151-2010-512-390000-20-5-0000-0000-	<u>\$ 157,700</u>
Total Retained Earnings	<u>\$ 157,700</u>

Appropriations:	
Account String: 4150-4151-2010-512-651101-20-5-0000-0000-	\$ 37,200
4150-4151-2010-512-651102-20-5-0000-0000-	600
4150-4151-2010-512-651107-20-5-0000-0000-	5,500
4150-4151-2015-521-651101-20-5-0000-0000-	3,000
4150-4151-2015-521-651107-20-5-0000-0000-	400
4150-4151-2015-522-651101-20-5-0000-0000-	72,000
4150-4151-2015-522-651102-20-5-0000-0000-	1,200
4150-4151-2015-522-651107-20-5-0000-0000-	10,500
4150-4151-2015-523-651101-20-5-0000-0000-	2,300
4150-4151-2015-523-651107-20-5-0000-0000-	<u>300</u>
Total Appropriations	<u>\$ 133,000</u>

Appropriations:	
Account String: 4150-4151-4120-779-651101-41-0-0000-0000-	\$ 21,200
4150-4151-4120-779-651102-41-0-0000-0000-	400
4150-4151-4120-779-651107-41-0-0000-0000-	<u>3,100</u>
Total Appropriations	<u>\$ 24,700</u>

	<u>Increase/(Decrease)</u>
<u>FYI Operations</u>	
Retained Earnings:	
Account String: 4200-4201-4301-831-390000-43-0-0000-0000-	\$ <u>49,900</u>
Total Retained Earnings	\$ <u>49,900</u>
Revenues:	
Account String: 4200-4201-4301-831-543910-43-0-0000-0000-	\$ <u>92,200</u>
Total Revenues	\$ <u>92,200</u>
Appropriations:	
Account String: 4200-4201-4301-832-651101-43-0-0000-0000-	\$ 6,800
4200-4201-4301-832-651102-43-0-0000-0000-	100
4200-4201-4301-832-651107-43-0-0000-0000-	1,000
4200-4201-4301-834-651101-43-0-0000-0000-	115,400
4200-4201-4301-834-651102-43-0-0000-0000-	1,900
4200-4201-4301-834-651107-43-0-0000-0000-	<u>16,900</u>
Total Appropriations	\$ <u>142,100</u>
<u>FYI Revenue</u>	
Revenues:	
Account String: 4200-4203-4301-830-434303-43-0-0000-0000-	\$ 92,200
4200-4203-4301-830-544910-43-0-0000-0000-	<u>(92,200)</u>
Total Revenues	\$ <u>0</u>
<u>Chandler Operating</u>	
Retained Earnings:	
Account String: 4200-4281-4302-850-390000-43-0-0000-0000-	\$ <u>3,100</u>
Total Retained Earnings	\$ <u>3,100</u>
Appropriations:	
Account String: 4200-4281-4302-851-651101-43-0-0000-0000-	\$ 2,700
4200-4281-4302-851-651107-43-0-0000-0000-	<u>400</u>
Total Appropriations	\$ <u>3,100</u>
<u>Wastewater Operating</u>	
Retained Earnings:	
Account String: 4500-4501-4140-796-390000-41-0-0000-0000-	\$ <u>746,600</u>
Total Retained Earnings	\$ <u>746,600</u>

	<u>Increase/(Decrease)</u>
Appropriations:	
Account String: 4500-4501-4140-796-651101-41-0-0000-0000-	\$ 507,000
4500-4501-4140-796-651102-41-0-0000-0000-	8,600
4500-4501-4140-796-651107-41-0-0000-0000-	74,500
4500-4501-4140-799-651101-41-0-0000-0000-	134,400
4500-4501-4140-799-651102-41-0-0000-0000-	2,300
4500-4501-4140-799-651107-41-0-0000-0000-	<u>19,800</u>
Total Appropriations	<u>\$ 746,600</u>

Fresno Transit Operating

Retained Earnings:	
Account String: 4600-4602-4530-930-390000-45-0-0000-0000-	\$ <u>5,500</u>
Total Retained Earnings	<u>\$ 5,500</u>

Appropriations:	
Account String: 4600-4602-4520-921-651101-45-0-0000-0000-	\$ 4,700
4600-4602-4520-921-651102-45-0-0000-0000-	100
4600-4602-4520-921-651107-45-0-0000-0000-	<u>700</u>
Total Appropriations	<u>\$ 5,500</u>

Federal Operating-43504

Retained Earnings:	
Account String: 4600-4604-4530-930-390000-45-0-0000-0000-	\$ <u>346,700</u>
Total Retained Earnings	<u>\$ 346,700</u>

Appropriations:	
Account String: 4600-4604-4520-920-651101-45-0-0000-0000-	\$ 14,600
4600-4604-4520-920-651102-45-0-0000-0000-	200
4600-4604-4520-920-651107-45-0-0000-0000-	2,100
4600-4604-4520-921-651101-45-0-0000-0000-	228,700
4600-4604-4520-921-651102-45-0-0000-0000-	3,900
4600-4604-4520-921-651107-45-0-0000-0000-	33,600
4600-4604-4520-922-651101-45-0-0000-0000-	54,700
4600-4604-4520-922-651102-45-0-0000-0000-	900
4600-4604-4520-922-651107-45-0-0000-0000-	<u>8,000</u>
Total Appropriations	<u>\$ 346,700</u>

	<u>Increase/(Decrease)</u>
<u>Fleet Operating</u>	
Retained Earnings:	
Account String: 5000-5001-3014-575-390000-30-0-0000-0000-	\$ <u>82,400</u>
Total Retained Earnings	\$ <u>82,400</u>
Revenues:	
Account String: 5000-5001-3014-575-438002-30-0-0000-0000-	\$ <u>318,000</u>
Total Revenues	\$ <u>318,000</u>
Appropriations:	
Account String: 5000-5001-3014-575-651101-30-0-0000-0000-	\$ 344,000
5000-5001-3014-575-651102-30-0-0000-0000-	5,800
5000-5001-3014-575-651107-30-0-0000-0000-	<u>50,600</u>
Total Appropriations	\$ <u>400,400</u>
<u>Fleet Replacement</u>	
Retained Earnings:	
Account String: 5000-5002-3015-577-390000-30-0-0000-0000-	\$ <u>16,600</u>
Total Retained Earnings	\$ <u>16,600</u>
Appropriations:	
Account String: 5000-5002-3015-577-651101-30-0-0000-0000-	\$ 14,300
5000-5002-3015-577-651102-30-0-0000-0000-	200
5000-5002-3015-577-651107-30-0-0000-0000-	<u>2,100</u>
Total Appropriations	\$ <u>16,600</u>
<u>Facilities Management Oper</u>	
Revenues:	
Account String: 5000-5011-3002-561-438021-30-0-0000-0000-	\$ <u>37,800</u>
Total Revenues	\$ <u>37,800</u>
Appropriations:	
Account String: 5000-5011-3002-561-651101-30-0-0000-0000-	\$ 32,500
5000-5011-3002-561-651102-30-0-0000-0000-	500
5000-5011-3002-561-651107-30-0-0000-0000-	<u>4,800</u>
Total Appropriations	\$ <u>37,800</u>

	<u>Increase/(Decrease)</u>
<u>Information Services Operating</u>	
Retained Earnings:	
Account String: 5000-5042-3103-603-390000-31-0-0000-0000-	\$ <u>6,000</u>
Total Retained Earnings	\$ <u><u>6,000</u></u>
Appropriations:	
Account String: 5000-5042-3104-610-651101-31-0-0000-0000-	\$ 5,100
5000-5042-3104-610-651102-31-0-0000-0000-	100
5000-5042-3104-610-651107-31-0-0000-0000-	<u>800</u>
Total Appropriations	\$ <u><u>6,000</u></u>

THAT the purpose is to appropriate \$4,255,900 for the negotiated Citywide Local 39 Classification and Compensation salary increase.

* * * * *

STATE OF CALIFORNIA)
COUNTY OF FRESNO) ss.
CITY OF FRESNO)

I, TODD STERMER, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ day of _____ 2025.

AYES :
NOES :
ABSENT :
ABSTAIN :

Mayor Approval: _____, 2025
Mayor Approval/No Return: _____, 2025
Mayor Veto: _____, 2025
Council Override Vote: _____, 2025

TODD STERMER, MMC
City Clerk

BY: _____
Deputy Date