

ATTACHMENT 3
Recommended Adjusted Customer Rates (Based on 1-Cubic Yard Rate)

ALLIED

Rate Components	Current Rates (Rate Year 1 Rates)	Rate freeze (1)																	
		Rate Period 2 Increase Allowance, %	Rate Period 2 Rates	Rate Period 3 Increase Allowance, %	Rate Period 3 Rates	Rate Period 4 Increase Allowance, %	Rate Period 4 Rates	Rate Period 5 Increase Allowance, %	Rate Period 5 Rates	Rate Period 6 Increase Allowance, %	Rate Period 6 Rates	Rate Period 7 Increase Allowance, %	Rate Period 7 Rates	Rate Period 8 Increase Allowance, %	Rate Period 8 Rates	Rate Period 9 Increase Allowance, %	Rate Period 9 Rates	Rate Period 10 Increase Allowance, %	Rate Period 10 Rates
Solid Waste Rate																			
Operating Component	\$19.76	2.5%	\$20.25	0.0%	\$20.49	0.0%	\$20.49	1.2%	\$20.49	0.0%	\$20.49	1.3%	\$20.76	2.9%	\$21.37				
Disposal Component	\$8.00	1.6%	\$8.13	0.0%	\$8.19	0.8%	\$8.19	0.8%	\$8.21	0.0%	\$8.21	0.2%	\$8.21	1.9%	\$8.37				
Processing Component	\$0.00	2.3%	\$0.00	0.0%	\$0.00	1.1%	\$0.00	1.1%	\$0.00	0.0%	\$0.00	1.5%	\$0.00	2.5%	\$0.00				
Subtotal	\$27.76		\$28.38		\$28.68		\$28.68		\$28.68		\$28.68		\$28.97		\$29.74				
Fee Component (14.6%)	\$4.75	set at 14.6%	\$4.85	set at 14.6%	\$4.90	set at 14.6%	\$4.90	set at 14.6%	\$4.95	set at 14.6%	\$4.95	set at 14.6%	\$5.09	set at 14.6%	\$5.09				
Total	\$32.51		\$33.23		\$33.58		\$33.58		\$33.92		\$33.92		\$34.83		\$34.83				
Recycling Rate																			
Operating Component	\$9.88	2.5%	\$10.13	0.0%	\$10.25	0.0%	\$10.25	1.2%	\$10.25	0.0%	\$10.38	1.3%	\$10.38	2.9%	\$10.69				
Disposal Component	\$0.00	1.6%	\$0.00	0.0%	\$0.00	0.8%	\$0.00	0.8%	\$0.00	0.0%	\$0.00	0.2%	\$0.00	1.9%	\$0.00				
Processing Component	\$0.00	2.3%	\$0.00	0.0%	\$0.00	1.1%	\$0.00	1.1%	\$0.00	0.0%	\$0.00	1.5%	\$0.00	2.5%	\$0.00				
Subtotal	\$9.88		\$10.13		\$10.25		\$10.25		\$10.38		\$10.38		\$10.38		\$10.69				
Fee Component (14.6%)	\$1.69	set at 14.6%	\$1.73	set at 14.6%	\$1.75	set at 14.6%	\$1.75	set at 14.6%	\$1.78	set at 14.6%	\$1.83	set at 14.6%	\$1.83	set at 14.6%	\$1.83				
Total	\$11.57		\$11.86		\$12.00		\$12.00		\$12.16		\$12.16		\$12.52		\$12.52				
Organic Rate																			
Operating Component	\$15.81	2.5%	\$16.21	0.0%	\$16.40	0.0%	\$16.40	1.2%	\$16.40	0.0%	\$16.61	1.3%	\$16.61	2.9%	\$17.11				
Disposal Component	\$0.00	1.6%	\$0.00	0.0%	\$0.00	0.8%	\$0.00	0.8%	\$0.00	0.0%	\$0.00	0.2%	\$0.00	1.9%	\$0.00				
Processing Component	\$1.89	2.3%	\$1.93	0.0%	\$1.95	0.0%	\$1.95	1.1%	\$1.95	0.0%	\$1.98	1.5%	\$1.98	2.5%	\$2.03				
Subtotal	\$17.70		\$18.14		\$18.35		\$18.35		\$18.35		\$18.59		\$18.59		\$19.14				
Fee Component (14.6%)	\$3.03	set at 14.6%	\$3.10	set at 14.6%	\$3.14	set at 14.6%	\$3.14	set at 14.6%	\$3.18	set at 14.6%	\$3.27	set at 14.6%	\$3.27	set at 14.6%	\$3.27				
Total	\$20.73		\$21.24		\$21.49		\$21.49		\$21.77		\$21.77		\$22.41		\$22.41				

MID VALLEY

Rate Components	Current Rates (Rate Year 1 Rates)	Rate freeze (1)																	
		Rate Period 2 Increase Allowance, %	Rate Period 2 Rates	Rate Period 3 Increase Allowance, %	Rate Period 3 Rates	Rate Period 4 Increase Allowance, %	Rate Period 4 Rates	Rate Period 5 Increase Allowance, %	Rate Period 5 Rates	Rate Period 6 Increase Allowance, %	Rate Period 6 Rates	Rate Period 7 Increase Allowance, %	Rate Period 7 Rates	Rate Period 8 Increase Allowance, %	Rate Period 8 Rates	Rate Period 9 Increase Allowance, %	Rate Period 9 Rates	Rate Period 10 Increase Allowance, %	Rate Period 10 Rates
Solid Waste Rate																			
Operating Component	\$19.24	1.9%	\$19.61	0.0%	\$19.88	0.0%	\$19.88	1.4%	\$19.88	0.0%	\$20.12	1.2%	\$20.12	2.9%	\$20.70				
Disposal Component	\$7.75	2.6%	\$7.95	0.0%	\$8.01	0.0%	\$8.01	0.8%	\$8.01	0.0%	\$8.01	0.0%	\$8.01	2.2%	\$8.19				
Processing Component	\$0.00	2.3%	\$0.00	0.0%	\$0.00	1.1%	\$0.00	1.1%	\$0.00	0.0%	\$0.00	1.4%	\$0.00	2.8%	\$0.00				
Subtotal	\$26.99		\$27.56		\$27.89		\$27.89		\$28.89		\$28.13		\$28.13		\$28.89				
Fee Component (14.6%)	\$4.61	set at 14.6%	\$4.71	set at 14.6%	\$4.77	set at 14.6%	\$4.77	set at 14.6%	\$4.81	set at 14.6%	\$4.81	set at 14.6%	\$4.94	set at 14.6%	\$4.94				
Total	\$31.60		\$32.27		\$32.66		\$32.66		\$33.83		\$32.94		\$32.94		\$33.83				
Recycling Rate																			
Operating Component	\$13.49	1.9%	\$13.75	0.0%	\$13.94	0.0%	\$13.94	1.4%	\$13.94	0.0%	\$14.11	1.2%	\$14.11	2.9%	\$14.52				
Disposal Component	\$0.00	2.6%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.8%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	2.2%	\$0.00				
Processing Component	\$0.00	2.3%	\$0.00	0.0%	\$0.00	1.1%	\$0.00	1.1%	\$0.00	0.0%	\$0.00	1.4%	\$0.00	2.8%	\$0.00				
Subtotal	\$13.49		\$13.75		\$13.94		\$13.94		\$14.11		\$14.11		\$14.11		\$14.52				
Fee Component (14.6%)	\$2.31	set at 14.6%	\$2.35	set at 14.6%	\$2.38	set at 14.6%	\$2.38	set at 14.6%	\$2.41	set at 14.6%	\$2.41	set at 14.6%	\$2.48	set at 14.6%	\$2.48				
Total	\$15.80		\$16.10		\$16.32		\$16.32		\$16.52		\$16.52		\$17.00		\$17.00				
Organic Rate																			
Operating Component	\$15.39	1.9%	\$15.69	0.0%	\$15.91	0.0%	\$15.91	1.4%	\$15.91	0.0%	\$16.10	1.2%	\$16.10	2.9%	\$16.57				
Disposal Component	\$0.00	2.6%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.8%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	2.2%	\$0.00				
Processing Component	\$5.41	2.3%	\$5.53	0.0%	\$5.59	0.0%	\$5.59	1.1%	\$5.59	0.0%	\$5.67	1.4%	\$5.67	2.8%	\$5.83				
Subtotal	\$20.80		\$21.22		\$21.50		\$21.50		\$21.77		\$21.77		\$21.77		\$22.40				
Fee Component (14.6%)	\$3.58	set at 14.6%	\$3.63	set at 14.6%	\$3.68	set at 14.6%	\$3.68	set at 14.6%	\$3.72	set at 14.6%	\$3.72	set at 14.6%	\$3.83	set at 14.6%	\$3.83				
Total	\$24.38		\$24.85		\$25.18		\$25.18		\$25.49		\$25.49		\$26.23		\$26.23				

NOTES
(1) Parties mutually agreed to allow no rate increase for the Rate Period 3 and Rate Period 4