



City of Fresno
FY 2018 - 2022 Capital Improvement Program
By Department, Fund, Project

Run Date: 5/13/17

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Project	Name	District	Capital Projects FY 2017 Estimate	2018 Capital Projects	2019 Capital Projects	2020 Capital Projects	2021 Capital Projects	2022 Capital Projects	5 Year Project Total
180000 - Public Works Department									
10101 - General Fund									
PW00044	Minor Public Improvements	M	35,600	9,400	0	0	0	0	9,400
PW00268	ADA Infrastructure Compliance	M	0	1,000,000	0	0	0	0	1,000,000
PW00716	Neighborhood Street Improve	M	1,593,500	78,000	0	0	0	0	78,000
PW00759	Fairview Trail Repairs/Recon	3	313,800	72,900	0	0	0	0	72,900
PW00776	Demo Broadway & Elizabeth PD	0	154,500	16,000	0	0	0	0	16,000
PW00782	StLighting Maj Repair Projects	0	0	0	0	0	0	0	0
PW00798	Conv Center Prkng Lot Repave	0	124,800	5,200	0	0	0	0	5,200
PW18018	Streetlight Relamping	4	0	0	0	0	0	0	0
PW18021	FY18 Neighborhood Street Improvemen	M	0	600,000	0	0	0	0	600,000
Total for: 10101 - General Fund			2,222,200	1,781,500	0	0	0	0	1,781,500
20102 - Prop. 111 - Special Gas Tax									
PW00044	Minor Public Improvements	M	30,400	255,000	255,000	255,000	255,000	255,000	1,275,000
PW00268	ADA Infrastructure Compliance	M	83,000	539,600	300,000	60,400	300,000	300,000	1,500,000
PW00529	Official Plan Lines RSTP Grant	M	28,300	1,100	0	0	0	0	1,100
PW00579	Nees W Widen Hayston - Maple	6	0	97,800	0	0	0	0	97,800
PW00581	Herndon W Aux SR41 - Fresno	6	29,600	0	0	0	0	0	0
PW00584	Herndon Ave Westbound Right Turn Po	6	83,400	0	0	0	0	0	0
PW00605	CA & Marks Improvements	3	200	445,100	0	0	0	0	445,100
PW00624	ITS Tulare Ave Wireless	M	10,700	0	0	0	0	0	0



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Project	Name	District						
180000 - Public Works Department								
20102 - Prop. 111 - Special Gas Tax								
PW00631	Shields EB Widening at Fowler	4	23,900	0	0	0	0	0
PW00666	Eaton Trail Resurfacing	6	32,600	0	0	0	0	0
PW00672	Section 130 RR Olive & Golden State	3	0	0	92,500	0	0	92,500
PW00673	Section 130 RR Shaw & Golden State	M	0	0	114,900	0	0	114,900
PW00688	ITS Freeway Crossings Citywide	M	0	0	102,800	0	0	102,800
PW00689	ITS Van Ness & Fresno	3	35,400	0	0	0	0	0
PW00709	North & Fig Improvments (FMFCD/City/	3	0	395,100	0	0	0	395,100
PW00712	North Ave Overlay Elm to Fig	3	0	109,200	0	0	0	109,200
PW00713	Inter Improve Blkstn & Shields	7	36,400	0	0	0	0	0
PW00716	Neighborhood Street Improve	M	0	13,500	0	0	0	13,500
PW00726	Orange Ave Sidewalks	5	40,600	0	0	0	0	0
PW00729	SRTS TS Clinton & Thorne Hamilton El	1	44,500	0	0	0	0	0
PW00730	SRTS Hughes Sidewalk Hedges to Flor	3	0	123,600	0	0	0	123,600
PW00735	TS Tulare & N	3	42,400	0	0	0	0	0
PW00740	BPMP Bridge Maint Deck Rehab 1	M	0	146,700	0	0	0	146,700
PW00742	Shaw ITS SR99 - SR41 Adaptive	M	0	101,700	0	0	0	101,700
PW00743	Herndon ITS GSB-Willow Adaptiv	M	0	309,500	0	0	0	309,500
PW00751	Clinton Overlay Blackstn-Maroa	7	0	133,500	0	0	0	133,500
PW00753	Shields Overlay Sunnyside-Fwlr	4	0	96,900	0	0	0	96,900
PW00769	TS Belmont & Fulton	0	0	121,600	0	0	0	121,600



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180000 - Public Works Department									
20102 - Prop. 111 - Special Gas Tax									
PW00770	East Ave St Recon Rmb-North Av	0	190,000	0	0	0	0	0	0
PW00771	BPMP Bridge Deck Rehab Phase 2	0	0	147,000	0	0	0	0	147,000
PW00785	First Overlay Alluvial-Herndon	0	0	0	103,000	0	0	0	103,000
PW18009	TS: Divisadero & Mariposa	3	0	0	71,500	0	0	0	71,500
PW18010	ITS Blackstone McKinley to Divisadero	M	0	0	0	174,000	0	0	174,000
PW18011	ITS Ventura/Kings Canyon - Van Ness t	M	0	0	0	235,200	0	0	235,200
PW18012	ITS Ventura/Kings Canyon Adaptive	M	0	0	0	165,200	0	0	165,200
PW18015	Intersection Improv Blackstone Ventura	M	0	0	0	295,100	0	0	295,100
PW18016	MidTown School Multimodal Interconne	M	0	0	0	160,200	0	0	160,200
PW18017	TS: Tulare & "Q" Street	4	0	200,000	0	0	0	0	200,000
PW18018	Streetlight Relamping	4	0	300,000	300,000	300,000	300,000	300,000	1,500,000
PW19004	FY 2019 Future ATP Program Projects	M	0	0	125,000	0	0	0	125,000
PW19005	FY 2019 Future HSIP Program Projects	M	0	0	150,000	0	0	0	150,000
PW20001	FY 2020 Future RSTP Street Improvem	M	0	0	0	250,000	0	0	250,000
PW20002	FY 2020 Future CMAQ Street Improve	M	0	0	0	250,000	0	0	250,000
PW20003	FY 2020 Future ATP Program Projects	M	0	0	0	125,000	0	0	125,000
PW20004	FY 2020 Future HSIP Program Projects	M	0	0	0	150,000	0	0	150,000
PW21002	FY 2021 Future CMAQ Street Improve	M	0	0	0	0	250,000	0	250,000
PW21003	FY 2021 Future ATP Program Projects	M	0	0	0	0	250,000	0	250,000
PW21004	FY 2021 Future HSIP Program Projects	M	0	0	0	0	150,000	0	150,000



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			Capital Projects FY 2017 Estimate	2018 Capital Projects	2019 Capital Projects	2020 Capital Projects	2021 Capital Projects	2022 Capital Projects	5 Year Project Total
Project	Name	District							
180000 - Public Works Department									
20102 - Prop. 111 - Special Gas Tax									
PW22002	FY 2022 Future CMAQ Street Improve	0	0	0	0	0	0	250,000	250,000
PW22003	FY 2022 Future ATP Program Projects	0	0	0	0	0	0	250,000	250,000
PW22004	FY 2022 Future HSIP Street Improveme	0	0	0	0	0	0	150,000	150,000
Total for: 20102 - Prop. 111 - Special Gas Tax			711,400	3,536,900	1,614,700	2,420,100	1,505,000	1,505,000	10,581,700
20104 - SB1 Road Repair Gas Tax									
PW00712	North Ave Overlay Elm to Fig	3	0	109,200	0	0	0	0	109,200
PW00751	Clinton Overlay Blackstn-Maroa	7	0	133,500	0	0	0	0	133,500
PW00753	Shields Overlay Sunnyside-Fwlr	4	0	96,900	0	0	0	0	96,900
PW00769	TS Belmont & Fulton	0	0	121,600	0	0	0	0	121,600
PW00771	BPMP Bridge Deck Rehab Phase 2	0	0	147,000	0	0	0	0	147,000
PW18021	FY18 Neighborhood Street Improvemen	M	0	700,000	700,000	700,000	700,000	700,000	3,500,000
PW19006	Asphalt Overlay Projects	M	0	0	2,650,000	3,200,000	3,200,000	3,300,000	12,350,000
Total for: 20104 - SB1 Road Repair Gas Tax			0	1,308,200	3,350,000	3,900,000	3,900,000	4,000,000	16,458,200
21501 - Disposition Of Real Property									
PW00085	Sale/Purchase-Real Proprty	M	3,000	15,200	15,200	15,200	0	0	45,600
Total for: 21501 - Disposition Of Real Property			3,000	15,200	15,200	15,200	0	0	45,600



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180000 - Public Works Department									
22003 - Pedestrian & Bicycle Facility									
PW00268	ADA Infrastructure Compliance	M	302,600	0	235,600	475,200	255,600	289,600	1,256,000
PW00364	Bicycle Public Service Announce	M	16,700	27,600	31,600	31,600	31,600	31,600	154,000
PW18017	TS: Tulare & "Q" Street	4	0	256,700	96,000	0	0	0	352,700
Total for: 22003 - Pedestrian & Bicycle Facility			319,300	284,300	363,200	506,800	287,200	321,200	1,762,700
22048 - Federal Grants Public Works									
PW00373	SR99 Olive Ave Inchg	3	13,800	0	0	0	0	0	0
PW00376	SR99 Ventura St Inchg	3	3,500	0	0	0	0	0	0
PW00393	SR41 Shaw Ave Inchg	4	660,500	100,100	0	0	0	0	100,100
PW00430	Willow Avenue Widening	6	4,600	0	0	0	0	0	0
PW00514	TS Mckinley Hughes & Marks	3	600	0	0	0	0	0	0
PW00526	TS Cedar & Woodward	4	52,400	75,200	311,500	0	0	0	386,700
PW00542	Willow ITS Ashlan to Intrntnl	M	14,700	3,500	0	0	0	0	3,500
PW00549	Friant Nees Palm ITS Corridor	M	4,900	2,300	0	0	0	0	2,300
PW00550	Shields Wireless ITS Corridor	M	16,300	2,100	0	0	0	0	2,100
PW00581	Herndon W Aux SR41 - Fresno	6	745,300	119,200	0	0	0	0	119,200
PW00582	Herndon Widen Brawley Valentine	2	1,600	0	0	0	0	0	0
PW00584	Herndon Ave Westbound Right Turn Po	6	362,800	99,900	0	0	0	0	99,900
PW00585	Sugar Pine Trail Pk & Ride Wil	6	324,600	63,400	0	0	0	0	63,400
PW00588	Bike Ln Milbrk Shields - Getty	M	200	0	0	0	0	0	0



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180000 - Public Works Department									
22048 - Federal Grants Public Works									
PW00591	TS Shields & Sunnyside	4	200	0	0	0	0	0	0
PW00594	TS Brawley & Shields	M	9,400	10,200	0	0	0	0	10,200
PW00596	TS Butler & Willow	5	34,400	232,500	55,900	0	0	0	288,400
PW00616	West Ave Wireless ITS Corridor	M	7,600	0	0	0	0	0	0
PW00617	Bullard Ave Wireless ITS Corridor	M	3,400	0	0	0	0	0	0
PW00618	First Ave Wireless ITS Corridor	M	1,700	0	0	0	0	0	0
PW00619	Offical Plan Lines: Temperance, North	M	28,700	2,100	0	0	0	0	2,100
PW00621	Downtown Planting & Irrigation	3	2,300	0	0	0	0	0	0
PW00622	ITS McKinley Ave Wireless	M	16,400	0	0	0	0	0	0
PW00623	ITS Nees Ave Wireless	M	10,400	0	0	0	0	0	0
PW00624	ITS Tulare Ave Wireless	M	11,900	0	0	0	0	0	0
PW00626	Ashlan Ave Wireless ITS Corr	M	500	0	0	0	0	0	0
PW00629	Jensen EB Overlay Chestnut to Willow	5	300	0	0	0	0	0	0
PW00630	North Ave Overlay Cedar to Maple	M	33,500	2,100	0	0	0	0	2,100
PW00650	Nees Overlay Millbrook to Cedar	6	900	0	0	0	0	0	0
PW00651	Orange Overlay Butler to CA	5	400	0	0	0	0	0	0
PW00661	Fulton Mall Improvements	3	535,900	867,100	0	0	0	0	867,100
PW00666	Eaton Trail Resurfacing	6	162,200	42,700	0	0	0	0	42,700
PW00674	TS Palm & McKinley	M	16,100	2,100	0	0	0	0	2,100
PW00675	TS Bulldog & Cedar	4	200	0	0	0	0	0	0



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180000 - Public Works Department									
22048 - Federal Grants Public Works									
PW00676	TS Shields & Weber	1	720,200	167,500	0	0	0	0	167,500
PW00678	TS Clinton & Valentine	3	88,300	677,800	86,500	0	0	0	764,300
PW00680	TS Blackstone & Fedora	7	76,400	2,100	0	0	0	0	2,100
PW00681	Friant Nees to Fresno	6	116,800	4,000	0	0	0	0	4,000
PW00688	ITS Freeway Crossings Citywide	M	288,000	57,800	2,230,600	0	0	0	2,288,400
PW00689	ITS Van Ness & Fresno	3	134,200	144,000	0	0	0	0	144,000
PW00690	Herndon WB Brawley to Blythe	2	109,100	706,300	79,500	0	0	0	785,800
PW00692	TS Barstow & Brawley	2	32,500	2,000	0	0	0	0	2,000
PW00698	TS Tulare & R	3	310,400	52,400	0	0	0	0	52,400
PW00699	Master Trail Plan Update	M	75,000	13,000	0	0	0	0	13,000
PW00707	TS LT Palm & Clinton	1	397,400	41,300	0	0	0	0	41,300
PW00710	Inter Improv Central & Orange	3	98,000	97,900	1,168,600	198,600	0	0	1,465,100
PW00712	North Ave Overlay Elm to Fig	3	52,300	599,200	0	0	0	0	599,200
PW00713	Inter Improve Blkstn & Shields	7	1,935,300	163,500	0	0	0	0	163,500
PW00714	Street Sweeper Vehicles	M	600	0	0	0	0	0	0
PW00724	Herndon Trail Ingram to College	2	9,900	196,000	40,800	0	0	0	236,800
PW00725	Shields Bankside Trail Fresno to First	7	71,900	368,100	83,800	0	0	0	451,900
PW00726	Orange Ave Sidewalks	5	207,400	34,200	0	0	0	0	34,200
PW00727	CNG Street Sweeper	M	900	0	0	0	0	0	0
PW00728	Bike Lane Butler Hazelwood to Peach	5	84,200	65,800	0	0	0	0	65,800



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180000 - Public Works Department									
22048 - Federal Grants Public Works									
PW00729	SRTS TS Clinton & Thorne Hamilton El	1	407,200	45,300	0	0	0	0	45,300
PW00730	SRTS Hughes Sidewalk Hedges to Flor	3	47,100	145,700	0	0	0	0	145,700
PW00731	Blackstone Overlay Shaw to Ashlan	M	107,700	1,246,400	181,200	0	0	0	1,427,600
PW00733	Clovis Overlay Jensen to CA/UPRR	5	28,100	1,065,600	120,200	0	0	0	1,185,800
PW00734	Shields Overlay Blackstone to Palm	M	1,013,100	106,700	0	0	0	0	106,700
PW00735	TS Tulare & N	3	368,800	44,500	0	0	0	0	44,500
PW00740	BPMP Bridge Maint Deck Rehab 1	M	33,000	204,300	0	0	0	0	204,300
PW00742	Shaw ITS SR99 - SR41 Adaptive	M	23,100	374,200	0	0	0	0	374,200
PW00743	Herndon ITS GSB-Willow Adaptiv	M	65,700	1,463,200	214,600	0	0	0	1,677,800
PW00744	BPMP Bridge Maint Deck Rehab 2	M	6,700	14,300	0	0	0	0	14,300
PW00747	Blackstone Street Lighting Div	M	150,300	1,663,300	0	0	0	0	1,663,300
PW00748	Blckstn Overlay Shields to Dak	7	71,000	1,081,600	2,100	0	0	0	1,083,700
PW00749	Shaw EB Overlay Blythe-Brawley	2	378,000	79,800	0	0	0	0	79,800
PW00750	McKinley Overlay Marks-Hughes	3	46,900	592,900	0	0	0	0	592,900
PW00751	Clinton Overlay Blackstn-Maroa	7	85,100	468,600	85,600	0	0	0	554,200
PW00752	Orange Overlay CA-Jensen	3	101,100	662,400	0	0	0	0	662,400
PW00753	Shields Overlay Sunnyside-Fwlr	4	91,900	356,600	107,900	0	0	0	464,500
PW00758	Bullard Ave Repaving(Cty/Cnty)	2	17,300	1,321,400	359,500	0	0	0	1,680,900
PW00762	HerndonCanalTrail-Shields/McKi	0	0	1,527,300	59,200	0	0	0	1,586,500
PW00763	McKinleyAveTrail-Millbr/Clovis	0	0	1,556,000	0	0	0	0	1,556,000



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22048 - Federal Grants Public Works									
PW00764	ClovisAveTrail-McKin to Dayton	0	682,300	1,121,100	175,900	0	0	0	1,297,000
PW00767	Ashlan-Effie to SR41 Sidewalk	0	30,100	53,100	211,000	0	0	0	264,100
PW00768	TS Chestnut & Shields	0	82,700	290,200	42,400	0	0	0	332,600
PW00769	TS Belmont & Fulton	0	56,100	358,600	50,500	0	0	0	409,100
PW00771	BPMP Bridge Deck Rehab Phase 2	0	50,900	219,900	60,400	0	0	0	280,300
PW00774	Shields Av Trail-Blckstn Frsno	0	0	665,000	0	0	0	0	665,000
PW00780	TS Dakota & West LT Phasing	0	0	368,500	0	0	0	0	368,500
PW00784	Abby Overlay Divisadero-Olive	0	91,100	40,000	1,135,200	0	0	0	1,175,200
PW00785	First Overlay Alluvial-Herndon	0	51,700	63,100	879,500	0	0	0	942,600
PW00786	Jensen Ovrly Cornelia-Chateau	0	122,100	1,087,400	175,800	0	0	0	1,263,200
PW00787	Friant SB Ovrly Champlain-Shep	0	65,900	33,100	631,700	0	0	0	664,800
PW00788	Inyo Overlay Fulton to O St.	0	77,600	26,100	370,400	0	0	0	396,500
PW00789	Ashlan Overlay Valentine-West	0	106,900	1,222,100	192,000	0	0	0	1,414,100
PW00790	Jensen Overlay SR41-MLK	0	91,500	884,400	155,400	0	0	0	1,039,800
PW00791	Blackstone Ovrly Dakota-Ashlan	0	60,700	17,100	851,700	0	0	0	868,800
PW00792	Belmont Overlay Cedar-Chestnut	0	97,500	37,100	1,010,200	0	0	0	1,047,300
PW00793	Ashlan AC Ovrly First-Millbro	0	44,500	9,700	477,300	0	0	0	487,000
PW00795	Olive Ave Impv Yosemite-Rosvlt	0	0	129,900	1,121,900	0	0	0	1,251,800
PW00803	Citywide Street Light LED Retrofit - Pha	M	0	104,200	1,098,500	0	0	0	1,202,700
PW18008	TS: Gates & San Jose	2	0	45,100	577,900	0	0	0	623,000



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180000 - Public Works Department									
22048 - Federal Grants Public Works									
PW18009	TS: Divisadero & Mariposa	3	0	50,900	500,400	0	0	0	551,300
PW18010	ITS Blackstone McKinley to Divisadero	M	0	161,800	0	1,012,300	168,900	0	1,343,000
PW18011	ITS Ventura/Kings Canyon - Van Ness t	M	0	215,700	0	1,423,100	176,000	0	1,814,800
PW18012	ITS Ventura/Kings Canyon Adaptive	M	0	125,500	0	947,800	201,500	0	1,274,800
PW18013	Herndon Ave/Golden State to Willow Si	M	0	0	14,700	211,100	0	0	225,800
PW18014	Shaw Ave Signalized Intersection Golde	M	0	0	14,300	180,200	0	0	194,500
PW18015	Intersection Improv Blackstone Ventura	M	0	0	130,500	1,021,400	0	0	1,151,900
PW18016	MidTown School Multimodal Interconne	M	0	0	130,500	1,156,300	0	0	1,286,800
PW18019	Urban Forest Tree Inventory	M	0	34,700	890,300	0	0	0	925,000
PW19001	FY 2019 Future RSTP Street Improvem	M	0	0	6,000,000	0	0	0	6,000,000
PW19002	FY 2019 Future CMAQ Street Improve	M	0	0	2,000,000	0	0	0	2,000,000
PW19004	FY 2019 Future ATP Program Projects	M	0	0	1,000,000	0	0	0	1,000,000
PW19005	FY 2019 Future HSIP Program Projects	M	0	0	1,000,000	0	0	0	1,000,000
PW20001	FY 2020 Future RSTP Street Improvem	M	0	0	0	6,000,000	0	0	6,000,000
PW20002	FY 2020 Future CMAQ Street Improve	M	0	0	0	2,000,000	0	0	2,000,000
PW20003	FY 2020 Future ATP Program Projects	M	0	0	0	1,000,000	0	0	1,000,000
PW20004	FY 2020 Future HSIP Program Projects	M	0	0	0	1,000,000	0	0	1,000,000
PW21001	FY 2021 Future RSTP Street Improvem	M	0	0	0	0	6,000,000	0	6,000,000
PW21002	FY 2021 Future CMAQ Street Improve	M	0	0	0	0	2,000,000	0	2,000,000
PW21003	FY 2021 Future ATP Program Projects	M	0	0	0	0	1,000,000	0	1,000,000



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Project	Name	District	Capital Projects FY 2017 Estimate	2018 Capital Projects	2019 Capital Projects	2020 Capital Projects	2021 Capital Projects	2022 Capital Projects	5 Year Project Total
180000 - Public Works Department									
22048 - Federal Grants Public Works									
PW21004	FY 2021 Future HSIP Program Projects	M	0	0	0	0	1,000,000	0	1,000,000
PW22001	FY 2022 Future RSTP Street Improvem	0	0	0	0	0	0	6,000,000	6,000,000
PW22002	FY 2022 Future CMAQ Street Improve	0	0	0	0	0	0	2,000,000	2,000,000
PW22003	FY 2022 Future ATP Program Projects	0	0	0	0	0	0	1,000,000	1,000,000
PW22004	FY 2022 Future HSIP Street Improveme	0	0	0	0	0	0	1,000,000	1,000,000
Total for: 22048 - Federal Grants Public Works			12,644,700	26,401,800	26,085,900	16,150,800	10,546,400	10,000,000	89,184,900
22056 - State Grants Public Works									
PW00802	South Stadium Development	0	0	237,600	2,202,300	0	0	0	2,439,900
PW21005	Veterans Blvd/SR99 Interchange Consti	2	0	0	0	0	36,354,800	0	36,354,800
Total for: 22056 - State Grants Public Works			0	237,600	2,202,300	0	36,354,800	0	38,794,700
22095 - EDA Grant									
PW00797	Van Ness Industrial Street Imp	0	125,600	3,222,800	342,300	0	0	0	3,565,100
Total for: 22095 - EDA Grant			125,600	3,222,800	342,300	0	0	0	3,565,100



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Project	Name	District	Capital Projects FY 2017 Estimate	2018 Capital Projects	2019 Capital Projects	2020 Capital Projects	2021 Capital Projects	2022 Capital Projects	5 Year Project Total
180000 - Public Works Department									
22504 - Measure C Tier 1 Capital Projects									
PW00212	Peach- Belmont to Butler	M	29,700	2,000	0	0	0	0	2,000
PW00533	180 West Frontage Road	3	200	0	0	0	0	0	0
PW00534	Peach Ave Jensen to Butler	5	32,300	120,500	200,100	0	0	0	320,600
PW00545	Willow Barstow to Escalon	M	600	0	0	0	0	0	0
PW00614	Monterey Street Bridge Demo	3	0	900	0	0	0	0	900
PW00669	Veterans Blvd Right-Of-Way	2	4,140,900	2,361,800	0	0	0	0	2,361,800
PW00679	Herndon Widening Polk to Milburn	2	962,400	360,100	6,738,000	178,800	0	0	7,276,900
PW00690	Herndon WB Brawley to Blythe	2	0	81,400	0	0	0	0	81,400
PW00765	Willow Ave widen Alluvial-Hern	0	0	0	1,457,500	2,998,100	0	0	4,455,600
PW00773	Willow Ave widen-Copper to Int	0	0	0	580,900	0	0	0	580,900
PW21005	Veterans Blvd/SR99 Interchange Constr	2	0	0	0	0	7,904,000	0	7,904,000
Total for: 22504 - Measure C Tier 1 Capital Projec			5,166,100	2,926,700	8,976,500	3,176,900	7,904,000	0	22,984,100
22506 - Measure C - PW Annual Allocation									
PW00716	Neighborhood Street Improve	M	81,200	0	0	0	0	0	0
Total for: 22506 - Measure C - PW Annual Allocati			81,200	0	0	0	0	0	0
22507 - Meas C-PW Alloc ADA Complianc									
PW00268	ADA Infrastructure Compliance	M	106,100	145,500	185,500	145,500	105,500	105,500	687,500
PW00461	ADA Infrastructure - Minor Cap	M	26,400	70,000	50,000	50,000	40,000	40,000	250,000
Total for: 22507 - Meas C-PW Alloc ADA Complia			132,500	215,500	235,500	195,500	145,500	145,500	937,500



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Project	Name	District	Capital Projects FY 2017 Estimate	2018 Capital Projects	2019 Capital Projects	2020 Capital Projects	2021 Capital Projects	2022 Capital Projects	5 Year Project Total
180000 - Public Works Department									
22508 - Meas C-PW Alloc Flexible Fund									
PW00044	Minor Public Improvements	M	27,800	50,000	0	0	0	0	50,000
PW00529	Official Plan Lines RSTP Grant	M	16,500	0	0	0	0	0	0
PW00703	L Street Calaveras-San Joaquin	3	0	1,900	0	0	0	0	1,900
PW00716	Neighborhood Street Improve	M	25,200	0	0	0	0	0	0
PW00717	Met Block Offsite Improvements	3	0	21,300	0	0	0	0	21,300
PW00718	Broadway Paving Calaveras to San Joa	M	0	27,700	0	0	0	0	27,700
PW00761	Citywide Streetlight LED Retrofit Phase	M	73,500	69,900	62,500	62,500	62,500	0	257,400
PW00782	StLighting Maj Repair Projects	0	18,800	0	0	0	0	0	0
PW00796	Polk Ave Widening Shaw-Gettysb	0	97,300	27,700	0	0	0	0	27,700
PW18018	Streetlight Relamping	4	0	0	0	0	0	0	0
Total for: 22508 - Meas C-PW Alloc Flexible Fund			259,100	198,500	62,500	62,500	62,500	0	386,000



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Project	Name	District	Capital Projects FY 2017 Estimate	2018 Capital Projects	2019 Capital Projects	2020 Capital Projects	2021 Capital Projects	2022 Capital Projects	5 Year Project Total
180000 - Public Works Department									
22509 - Meas C-PW Alloc Ped Trails									
PW00581	Herndon W Aux SR41 - Fresno	6	93,600	0	0	0	0	0	0
PW00585	Sugar Pine Trail Pk & Ride Wil	6	98,000	0	0	0	0	0	0
PW00633	Copper Trail Friant to Chestnut	6	118,400	866,500	131,600	0	0	0	998,100
PW00639	Minor Trail Improvements	M	93,300	0	0	0	0	0	0
PW00679	Herndon Widening Polk to Milburn	2	0	0	0	966,300	0	0	966,300
PW00706	Veterans Trail Hayes to Polk	2	0	470,200	0	0	0	0	470,200
PW00720	Pedestrian & Bike Trail Developer Reim	M	96,700	100,000	12,500	0	0	0	112,500
PW00724	Herndon Trail Ingram to College	2	0	220,600	0	0	0	0	220,600
PW00725	Shields Bankside Trail Fresno to First	7	0	89,200	0	0	0	0	89,200
PW00745	Francher Crk Trail Clovis-Fowl	5	91,500	624,600	118,300	0	0	0	742,900
PW21005	Veterans Blvd/SR99 Interchange Constr	2	0	0	0	0	2,000,000	0	2,000,000
Total for: 22509 - Meas C-PW Alloc Ped Trails			591,500	2,371,100	262,400	966,300	2,000,000	0	5,599,800
22510 - Meas C-PW Alloc Bike Facilities									
PW00080	Miscellaneous Bike Routes	1	279,800	734,400	279,800	279,800	329,800	299,800	1,923,600
PW00699	Master Trail Plan Update	M	0	25,000	0	0	0	0	25,000
PW00728	Bike Lane Butler Hazelwood to Peach	5	315,100	0	0	0	0	0	0
PW00802	South Stadium Development	0	0	0	46,600	0	0	0	46,600
Total for: 22510 - Meas C-PW Alloc Bike Facilities			594,900	759,400	326,400	279,800	329,800	299,800	1,995,200



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Project	Name	District	Capital Projects FY 2017 Estimate	2018 Capital Projects	2019 Capital Projects	2020 Capital Projects	2021 Capital Projects	2022 Capital Projects	5 Year Project Total
180000 - Public Works Department									
22511 - Original Meas C - Regional Hwy Pr									
PW00338	Vetrns Blvd/Hwy 99 & UPRR Pass	2	473,700	36,800	207,100	0	0	0	243,900
PW21005	Veterans Blvd/SR99 Interchange Consti	2	0	0	0	0	31,133,400	0	31,133,400
Total for: 22511 - Original Meas C - Regional Hwy			473,700	36,800	207,100	0	31,133,400	0	31,377,300
22512 - Meas C-Transit (TOD) Programs									
PW00703	L Street Calaveras-San Joaquin	3	0	14,500	0	0	0	0	14,500
PW00717	Met Block Offsite Improvements	3	1,700	108,200	0	0	0	0	108,200
PW00718	Broadway Paving Calaveras to San Joa	M	0	168,800	0	0	0	0	168,800
PW00757	Met Blk Imp VanNess/Stanislaus	2	0	112,100	0	0	0	0	112,100
PW00802	South Stadium Development	0	0	0	711,100	0	0	0	711,100
Total for: 22512 - Meas C-Transit (TOD) Programs			1,700	403,600	711,100	0	0	0	1,114,700
22513 - Measure "C" Trail Advancement									
PW00725	Shields Bankside Trail Fresno to First	7	0	263,000	0	0	0	0	263,000
PW00762	HerndonCanalTrail-Shields/McKi	0	304,600	493,800	0	0	0	0	493,800
PW00763	McKinleyAveTrail-Millbr/Clovis	0	502,300	905,700	225,300	0	0	0	1,131,000
PW00764	ClovisAveTrail-McKin to Dayton	0	312,700	287,300	0	0	0	0	287,300
PW00774	Shields Av Trail-Blckstn Frsno	0	242,400	635,600	147,300	0	0	0	782,900
Total for: 22513 - Measure "C" Trail Advancemen			1,362,000	2,585,400	372,600	0	0	0	2,958,000



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Project	Name	District	Capital Projects FY 2017 Estimate	2018 Capital Projects	2019 Capital Projects	2020 Capital Projects	2021 Capital Projects	2022 Capital Projects	5 Year Project Total
180000 - Public Works Department									
22601 - Reg Trans Mitigation Fee-RTMF									
PW00669	Veterans Blvd Right-Of-Way	2	0	450,000	0	0	0	0	450,000
Total for: 22601 - Reg Trans Mitigation Fee-RTMF			0	450,000	0	0	0	0	450,000
24001 - Street Tree Fees									
PW18019	Urban Forest Tree Inventory	M	0	0	90,900	0	0	0	90,900
Total for: 24001 - Street Tree Fees			0	0	90,900	0	0	0	90,900
24009 - UGM General Administration									
PW00086	UGM General Administration	M	110,700	219,700	230,500	230,500	230,500	230,500	1,141,700
Total for: 24009 - UGM General Administration			110,700	219,700	230,500	230,500	230,500	230,500	1,141,700
24042 - Citywide Regional Street Impact F									
PW00261	UGM Biannual Reimbursement	M	1,062,800	740,000	807,500	881,800	963,500	1,053,200	4,446,000
PW00669	Veterans Blvd Right-Of-Way	2	178,500	0	0	0	0	0	0
PW00679	Herndon Widening Polk to Milburn	2	0	0	3,556,400	0	0	0	3,556,400
PW00683	Veterans/UPRR/HSR Overpass	2	0	337,500	0	0	0	0	337,500
PW00765	Willow Ave widen Alluvial-Hern	0	0	0	0	1,150,000	0	0	1,150,000
PW00773	Willow Ave widen-Copper to Int	0	0	0	134,300	0	0	0	134,300
PW21005	Veterans Blvd/SR99 Interchange Constr	2	0	0	0	0	14,642,700	0	14,642,700
Total for: 24042 - Citywide Regional Street Impac			1,241,300	1,077,500	4,498,200	2,031,800	15,606,200	1,053,200	24,266,900



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Project	Name	District	Capital Projects FY 2017 Estimate	2018 Capital Projects	2019 Capital Projects	2020 Capital Projects	2021 Capital Projects	2022 Capital Projects	5 Year Project Total
180000 - Public Works Department									
24043 - Interior Streets & Roundabouts St									
PW00261	UGM Biannual Reimbursement	M	31,400	65,000	65,000	65,000	75,000	75,000	345,000
Total for: 24043 - Interior Streets & Roundabouts			31,400	65,000	65,000	65,000	75,000	75,000	345,000
24052 - Regional Street Impact Fee - Copp									
PW00261	UGM Biannual Reimbursement	M	306,400	306,500	306,500	6,500	6,500	6,500	632,500
PW00633	Copper Trail Friant to Chestnut	6	0	175,500	0	0	0	0	175,500
Total for: 24052 - Regional Street Impact Fee - Co			306,400	482,000	306,500	6,500	6,500	6,500	808,000
24053 - New Growth Area Street Impact Fe									
PW00261	UGM Biannual Reimbursement	M	1,192,600	710,000	511,000	526,800	542,700	544,200	2,834,700
PW00534	Peach Ave Jensen to Butler	5	13,400	596,100	740,900	0	0	0	1,337,000
PW00579	Nees W Widen Hayston - Maple	6	35,800	334,400	118,300	0	0	0	452,700
PW00631	Shields EB Widening at Fowler	4	325,500	54,500	0	0	0	0	54,500
PW00683	Veterans/UPRR/HSR Overpass	2	0	276,000	0	0	0	0	276,000
PW00710	Inter Improv Central & Orange	3	0	0	203,800	0	0	0	203,800
PW00754	Tract 5232 Belmont Ave Wide	5	0	489,100	0	0	0	0	489,100
PW00796	Polk Ave Widening Shaw-Gettysb	0	0	1,311,500	315,000	0	1,385,500	165,300	3,177,300
Total for: 24053 - New Growth Area Street Impact			1,567,300	3,771,600	1,889,000	526,800	1,928,200	709,500	8,825,100



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Project	Name	District	Capital Projects FY 2017 Estimate	2018 Capital Projects	2019 Capital Projects	2020 Capital Projects	2021 Capital Projects	2022 Capital Projects	5 Year Project Total
180000 - Public Works Department									
24054 - Sewer Backbone Fee - Copper Riv									
PW00261	UGM Biannual Reimbursement	M	10,900	11,200	10,000	10,000	10,000	10,000	51,200
Total for: 24054 - Sewer Backbone Fee - Copper			10,900	11,200	10,000	10,000	10,000	10,000	51,200
24055 - CFD #9 Comm/Ind Feature Mainte									
PW00518	Comm Facilities Dist #9	M	28,100	70,100	32,300	46,300	46,300	46,300	241,300
PW00540	CFD#9 Reserve	M	700	1,600	2,100	2,800	3,300	4,000	13,800
Total for: 24055 - CFD #9 Comm/Ind Feature Main			28,800	71,700	34,400	49,100	49,600	50,300	255,100
24061 - State Contracted Services									
PW00672	Section 130 RR Olive & Golden State	3	0	0	176,900	0	0	0	176,900
PW00673	Section 130 RR Shaw & Golden State	M	0	10,600	573,400	0	0	0	584,000
PW00688	ITS Freeway Crossings Citywide	M	0	0	337,000	0	0	0	337,000
PW00755	Sect 130 RR Fresno & Floradora	7	276,700	6,300	0	0	0	0	6,300
PW00756	Sect 130 RR Clinton & BNSF	7	871,900	105,800	0	0	0	0	105,800
PW00801	Sect 130 RR McKinley and BNSF	0	38,400	900,900	91,600	0	0	0	992,500
Total for: 24061 - State Contracted Services			1,187,000	1,023,600	1,178,900	0	0	0	2,202,500



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Project	Name	District	a Capital Projects FY 2017 Estimate	b 2018 Capital Projects	c 2019 Capital Projects	d 2020 Capital Projects	e 2021 Capital Projects	f 2022 Capital Projects	g 5 Year Project Total
180000 - Public Works Department									
26001 - High Speed Rail Projects									
PW00663	HSR Master Cooperative Agreement	M	286,700	162,500	176,100	0	0	0	338,600
PW00669	Veterans Blvd Right-Of-Way	2	374,200	0	0	0	0	0	0
PW00683	Veterans/UPRR/HSR Overpass	2	672,400	25,231,500	3,372,200	0	0	0	28,603,700
PW00783	HSR "G"St Rlgnmnt CA -Snta Ana	0	168,100	56,800	2,453,500	421,300	0	0	2,931,600
Total for: 26001 - High Speed Rail Projects			1,501,400	25,450,800	6,001,800	421,300	0	0	31,873,900
26002 - High Speed Rail Services									
PW00696	High Speed Rail Development Services	M	460,700	456,400	315,600	62,500	0	0	834,500
Total for: 26002 - High Speed Rail Services			460,700	456,400	315,600	62,500	0	0	834,500
30102 - Developer Cash-In-Lieu Improvem									
PW00044	Minor Public Improvements	M	63,300	13,300	23,300	23,300	23,300	23,300	106,500
PW00679	Herndon Widening Polk to Milburn	2	0	0	302,000	0	0	0	302,000
PW00706	Veterans Trail Hayes to Polk	2	23,500	190,900	72,300	0	0	0	263,200
PW00778	Cash in Lieu Cap Improvements	0	0	0	50,000	0	30,000	20,000	100,000
PW00779	Temperance AveBridgeMill Ditch	0	0	0	126,000	0	0	0	126,000
PW18020	Central Ave Street Improvements East t	3	0	300,200	0	0	0	0	300,200
Total for: 30102 - Developer Cash-In-Lieu Improv			86,800	504,400	573,600	23,300	53,300	43,300	1,197,900



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Project	Name	District	Capital Projects FY 2017 Estimate	2018 Capital Projects	2019 Capital Projects	2020 Capital Projects	2021 Capital Projects	2022 Capital Projects	5 Year Project Total
180000 - Public Works Department									
30143 - City Hall Improvement Fund									
PW00489	City Hall Chiller Project	3	2,300	0	0	0	0	0	0
Total for: 30143 - City Hall Improvement Fund			2,300	0	0	0	0	0	0
30144 - Lcal Agncy Prj Fndng-Pub Works									
PW00579	Nees W Widen Hayston - Maple	6	0	80,800	0	0	0	0	80,800
PW00678	TS Clinton & Valentine	3	0	80,300	0	0	0	0	80,300
PW00752	Orange Overlay CA-Jensen	3	0	203,800	0	0	0	0	203,800
PW00758	Bullard Ave Repaving(Cty/Cnty)	2	0	1,422,700	0	0	0	0	1,422,700
PW00768	TS Chestnut & Shields	0	0	81,200	0	0	0	0	81,200
PW00800	Sect 130 RR Olive Church & Shaw	0	0	10,000	0	0	0	0	10,000
Total for: 30144 - Lcal Agncy Prj Fndng-Pub Wor			0	1,878,800	0	0	0	0	1,878,800
30151 - City Hall Improvement 2010									
SC00003	City Hall Generator Replcmt	3	13,600	0	0	0	0	0	0
Total for: 30151 - City Hall Improvement 2010			13,600	0	0	0	0	0	0
30152 - Parking Garage 7 Improvem 2010									
PW00610	Garage 7 Improvements 2010	3	0	0	0	0	0	0	0
Total for: 30152 - Parking Garage 7 Improvem 20			0	0	0	0	0	0	



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Project	Name	District	Capital Projects FY 2017 Estimate	2018 Capital Projects	2019 Capital Projects	2020 Capital Projects	2021 Capital Projects	2022 Capital Projects	5 Year Project Total
180000 - Public Works Department									
30154 - Cash in Lieu - Loan									
PW00722	TS Cornelia & Dakota		68,700	519,400	0	0	0	0	519,400
PW00779	Temperance AveBridgeMill Ditch	0	75,500	125,700	1,301,800	0	0	0	1,427,500
PW00780	TS Dakota & West LT Phasing	0	91,400	62,000	0	0	0	0	62,000
PW00781	TS Bullard & Grantland	0	51,000	589,600	0	0	0	0	589,600
Total for: 30154 - Cash in Lieu - Loan			286,600	1,296,700	1,301,800	0	0	0	2,598,500
30155 - Streetlight LED OnBill Financi									
PW00761	Citywide Streetlight LED Retrofit Phase	M	250,000	0	0	0	0	0	0
Total for: 30155 - Streetlight LED OnBill Financi			250,000	0	0	0	0	0	0
30501 - AD 131-Const-Herndon/Milburn									
PW00095	Assessment Dist 131	2	10,000	33,100	6,000	0	0	0	39,100
Total for: 30501 - AD 131-Const-Herndon/Milburn			10,000	33,100	6,000	0	0	0	39,100
30502 - AD 133-Const-Shaw/Marty									
PW00094	Assessment Dist 133	M	200	1,000	0	0	0	0	1,000
Total for: 30502 - AD 133-Const-Shaw/Marty			200	1,000	0	0	0	0	1,000
30503 - AD 137-Const-Figarden Park									
PW00490	Assessment District # 137 - Constructio	2	0	280,500	0	0	0	0	280,500
Total for: 30503 - AD 137-Const-Figarden Park			0	280,500	0	0	0	0	280,500



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Project	Name	District	Capital Projects FY 2017 Estimate	2018 Capital Projects	2019 Capital Projects	2020 Capital Projects	2021 Capital Projects	2022 Capital Projects	5 Year Project Total
180000 - Public Works Department									
30504 - AD154-CALCOT Construction									
PW00096	Assessment Dist 154 Calcot	2	19,200	177,200	0	0	0	0	177,200
Total for: 30504 - AD154-CALCOT Construction			19,200	177,200	0	0	0	0	177,200
30506 - Landscape Maintenance Dist #1									
PW00093	Landscape Lighting District	M	9,700	11,900	11,900	11,900	11,900	11,900	59,500
PW18019	Urban Forest Tree Inventory	M	0	0	200,000	0	0	0	200,000
Total for: 30506 - Landscape Maintenance Dist #1			9,700	11,900	211,900	11,900	11,900	11,900	259,500
30509 - Community Facilities Dist No 2									
PW00097	Community Facilities 2	M	307,900	110,800	85,800	60,800	60,800	35,800	354,000
PW00737	CFD Irrigation Control Upgrade	M	184,400	821,400	0	0	0	0	821,400
PW00738	CFD #2 Improvement Projects	M	160,900	111,300	10,500	0	0	0	121,800
Total for: 30509 - Community Facilities Dist No 2			653,200	1,043,500	96,300	60,800	60,800	35,800	1,297,200
30510 - Community Facilities Dist No 4									
PW00098	Community Facilities 4	6	900	719,900	0	0	0	0	719,900
Total for: 30510 - Community Facilities Dist No 4			900	719,900	0	0	0	0	719,900
30511 - Community Facilities Dist No 5									
PW00240	Community Facilities Dist. 5	3	0	1,500	0	0	0	0	1,500
Total for: 30511 - Community Facilities Dist No 5			0	1,500	0	0	0	0	1,500



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Project	Name	District	Capital Projects FY 2017 Estimate	2018 Capital Projects	2019 Capital Projects	2020 Capital Projects	2021 Capital Projects	2022 Capital Projects	5 Year Project Total
180000 - Public Works Department									
30513 - Community Facilities Dist No 7									
PW00254	CFD #7	6	600	219,100	0	0	0	0	219,100
Total for: 30513 - Community Facilities Dist No 7			600	219,100	0	0	0	0	219,100
30514 - Community Facilities District No 8									
PW00260	CFD#8 - The Zone	4	0	2,000	0	0	0	0	2,000
Total for: 30514 - Community Facilities District N			0	2,000	0	0	0	0	2,000
30517 - Community Facility Dist No. 11									
PW00355	CFD #11 Feature Maintenance	M	262,400	186,400	186,400	186,400	186,400	186,400	932,000
PW00737	CFD Irrigation Control Upgrade	M	0	650,000	0	0	0	0	650,000
PW00739	CFD #11 Improvement Projects	M	11,300	15,000	16,000	17,000	18,000	19,000	85,000
Total for: 30517 - Community Facility Dist No. 11			273,700	851,400	202,400	203,400	204,400	205,400	1,667,000
30518 - CFD #12 Copper River Ranch									
PW00447	CFD 12 Copper River Maint Dist	6	534,400	434,800	459,800	559,800	459,800	559,800	2,474,000
Total for: 30518 - CFD #12 Copper River Ranch			534,400	434,800	459,800	559,800	459,800	559,800	2,474,000
30520 - Community Facility Dist No. 14									
PW00348	CFD #14 Running Horse	3	0	77,300	0	0	0	0	77,300
Total for: 30520 - Community Facility Dist No. 14			0	77,300	0	0	0	0	77,300



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180000 - Public Works Department									
30521 - CFD#15 EAST Copper River Dist									
PW00659	CFD 15 EAST Copper River Maint Distr	M	600	1,800	0	0	0	0	1,800
Total for: 30521 - CFD#15 EAST Copper River Dis			600	1,800	0	0	0	0	1,800
30522 - CFD No. 2 - Reserve									
PW00536	CFD#2 Reserve	M	85,900	212,400	212,400	212,400	212,400	212,400	1,062,000
Total for: 30522 - CFD No. 2 - Reserve			85,900	212,400	212,400	212,400	212,400	212,400	1,062,000
30523 - CFD No. 11 - Reserve									
PW00539	CFD#11 Reserve	M	58,400	125,600	135,600	145,600	155,600	165,600	728,000
Total for: 30523 - CFD No. 11 - Reserve			58,400	125,600	135,600	145,600	155,600	165,600	728,000
31501 - UGM Neigh Park Service Area 1									
PW00261	UGM Biannual Reimbursement	M	800	1,200	0	0	0	0	1,200
Total for: 31501 - UGM Neigh Park Service Area 1			800	1,200	0	0	0	0	1,200
31502 - UGM Neigh Park Service Area 2									
PW00261	UGM Biannual Reimbursement	M	1,700	1,800	0	0	0	0	1,800
Total for: 31502 - UGM Neigh Park Service Area 2			1,700	1,800	0	0	0	0	1,800
31503 - UGM Neigh Park Service Area 3									
PW00261	UGM Biannual Reimbursement	M	800	800	800	800	800	800	4,000
Total for: 31503 - UGM Neigh Park Service Area 3			800	800	800	800	800	800	4,000



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Project	Name	District	Capital Projects FY 2017 Estimate	2018 Capital Projects	2019 Capital Projects	2020 Capital Projects	2021 Capital Projects	2022 Capital Projects	5 Year Project Total
180000 - Public Works Department									
31504 - UGM Neigh Park Service Area 4									
PW00261	UGM Biannual Reimbursement	M	800	1,500	1,500	1,500	1,500	1,500	7,500
Total for: 31504 - UGM Neigh Park Service Area 4			800	1,500	1,500	1,500	1,500	1,500	7,500
31505 - UGM Neigh Park Service Area 5									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 31505 - UGM Neigh Park Service Area 5			800	1,200	1,200	1,200	1,200	1,200	6,000
31507 - UGM Neigh Park Service Area 7									
PW00261	UGM Biannual Reimbursement	M	800	800	800	800	800	800	4,000
Total for: 31507 - UGM Neigh Park Service Area 7			800	800	800	800	800	800	4,000
31509 - UGM parks Citywide Facil Fees									
PW00261	UGM Biannual Reimbursement	M	49,200	45,300	45,300	45,300	45,300	45,300	226,500
Total for: 31509 - UGM parks Citywide Facil Fees			49,200	45,300	45,300	45,300	45,300	45,300	226,500
31510 - UGM Parkland (Quimby) Ded Fee									
PW00261	UGM Biannual Reimbursement	M	6,500	7,000	7,000	7,000	7,000	7,000	35,000
Total for: 31510 - UGM Parkland (Quimby) Ded Fe			6,500	7,000	7,000	7,000	7,000	7,000	35,000



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Project	Name	District	Capital Projects FY 2017 Estimate	2018 Capital Projects	2019 Capital Projects	2020 Capital Projects	2021 Capital Projects	2022 Capital Projects	5 Year Project Total
180000 - Public Works Department									
31516 - UGM Major Street Zona A									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
PW00772	Friant Rd Med Cap-Fres to Nees	0	18,200	320,400	31,800	0	0	0	352,200
Total for: 31516 - UGM Major Street Zona A			19,000	321,600	33,000	1,200	1,200	1,200	358,200
31517 - UGM Major Street Zone B									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 31517 - UGM Major Street Zone B			800	1,200	1,200	1,200	1,200	1,200	6,000
31518 - UGM Major Street Zone C									
PW00261	UGM Biannual Reimbursement	M	1,600	2,000	2,000	2,000	2,000	2,000	10,000
Total for: 31518 - UGM Major Street Zone C			1,600	2,000	2,000	2,000	2,000	2,000	10,000
31519 - UGM Major Street Zone D									
PW00261	UGM Biannual Reimbursement	M	30,800	32,200	2,200	2,200	2,200	2,200	41,000
Total for: 31519 - UGM Major Street Zone D			30,800	32,200	2,200	2,200	2,200	2,200	41,000
31520 - UGM Major Street Zone E									
PW00261	UGM Biannual Reimbursement	M	0	800	1,000	1,200	1,200	1,200	5,400
Total for: 31520 - UGM Major Street Zone E			0	800	1,000	1,200	1,200	1,200	5,400



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180000 - Public Works Department									
31522 - UGM Major Street Zone E-4									
PW00261	UGM Biannual Reimbursement	M	11,600	12,000	12,000	12,000	12,000	12,000	60,000
Total for: 31522 - UGM Major Street Zone E-4			11,600	12,000	12,000	12,000	12,000	12,000	60,000
31524 - UGM Major Street Zone F									
PW00261	UGM Biannual Reimbursement	M	200	500	400	0	0	0	900
Total for: 31524 - UGM Major Street Zone F			200	500	400	0	0	0	900
31532 - UGM Maj Bridge Fee Zone B									
PW00261	UGM Biannual Reimbursement	M	800	1,300	0	0	0	0	1,300
Total for: 31532 - UGM Maj Bridge Fee Zone B			800	1,300	0	0	0	0	1,300
31533 - UGM Maj Bridge Fee Zone C/D2									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 31533 - UGM Maj Bridge Fee Zone C/D2			800	1,200	1,200	1,200	1,200	1,200	6,000
31534 - UGM Maj Bridge Fee Zone D-1/E-2									
PW00261	UGM Biannual Reimbursement	M	0	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 31534 - UGM Maj Bridge Fee Zone D-1/			0	1,200	1,200	1,200	1,200	1,200	6,000
31535 - UGM Maj Bridge Fee Zone E-1									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 31535 - UGM Maj Bridge Fee Zone E-1			800	1,200	1,200	1,200	1,200	1,200	6,000



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Project	Name	District							
180000 - Public Works Department									
31536 - UGM Maj Bridge Fee Zone E-3									
PW00261	UGM Biannual Reimbursement	M	0	200	200	400	0	0	800
Total for: 31536 - UGM Maj Bridge Fee Zone E-3			0	200	200	400	0	0	800
31537 - UGM Maj Bridge Fee Zone E-4									
PW00261	UGM Biannual Reimbursement	M	2,400	2,800	2,800	1,800	1,800	100	9,300
Total for: 31537 - UGM Maj Bridge Fee Zone E-4			2,400	2,800	2,800	1,800	1,800	100	9,300
31538 - UGM Maj Bridge Fee Zone F									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 31538 - UGM Maj Bridge Fee Zone F			800	1,200	1,200	1,200	1,200	1,200	6,000
31549 - UGM Fire Station #16									
PW00261	UGM Biannual Reimbursement	M	0	800	1,200	1,200	1,200	1,200	5,600
Total for: 31549 - UGM Fire Station #16			0	800	1,200	1,200	1,200	1,200	5,600
31550 - UGM Fire Station #17									
PW00261	UGM Biannual Reimbursement	M	0	500	500	500	500	500	2,500
Total for: 31550 - UGM Fire Station #17			0	500	500	500	500	500	2,500
31552 - UGM Fire Station Serv Area 14									
PW00261	UGM Biannual Reimbursement	M	0	800	800	800	800	800	4,000
Total for: 31552 - UGM Fire Station Serv Area 14			0	800	800	800	800	800	4,000



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180000 - Public Works Department									
31553 - UGM Fire Station Serv Area 15									
PW00261	UGM Biannual Reimbursement	M	0	800	800	800	800	800	4,000
Total for: 31553 - UGM Fire Station Serv Area 15			0	800	800	800	800	800	4,000
31555 - UGM Fire Station #19									
PW00261	UGM Biannual Reimbursement	M	500	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 31555 - UGM Fire Station #19			500	1,200	1,200	1,200	1,200	1,200	6,000
31556 - UGM Fire Citywide Facil Fees									
PW00261	UGM Biannual Reimbursement	M	35,400	20,400	20,400	20,400	20,400	20,400	102,000
Total for: 31556 - UGM Fire Citywide Facil Fees			35,400	20,400	20,400	20,400	20,400	20,400	102,000
31561 - UGM R/R Crossing Audobon & SP									
PW00261	UGM Biannual Reimbursement	M	200	100	0	0	0	0	100
Total for: 31561 - UGM R/R Crossing Audobon &			200	100	0	0	0	0	100
31562 - UGM RR Cross/At Grade Zone A/B									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 31562 - UGM RR Cross/At Grade Zone			800	1,200	1,200	1,200	1,200	1,200	6,000
31563 - UGM RR Cross at Grade Zone A/C									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 31563 - UGM RR Cross at Grade Zone A			800	1,200	1,200	1,200	1,200	1,200	6,000



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Project	Name	District	Capital Projects FY 2017 Estimate	2018 Capital Projects	2019 Capital Projects	2020 Capital Projects	2021 Capital Projects	2022 Capital Projects	5 Year Project Total
180000 - Public Works Department									
31564 - UGM RR Cross Grade Zone A/D									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 31564 - UGM RR Cross Grade Zone A/D			800	1,200	1,200	1,200	1,200	1,200	6,000
31565 - UGM RR Cross/AG Zone E/1-A									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 31565 - UGM RR Cross/AG Zone E/1-A			800	1,200	1,200	1,200	1,200	1,200	6,000
31566 - UGM RR Cross at Grade Zone C/D									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 31566 - UGM RR Cross at Grade Zone C			800	1,200	1,200	1,200	1,200	1,200	6,000
31567 - UGM at Grade Railroad Crossing									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 31567 - UGM at Grade Railroad Crossin			800	1,200	1,200	1,200	1,200	1,200	6,000
31577 - UGM Grade Separation Zone E/4A									
PW00261	UGM Biannual Reimbursement	M	0	800	800	800	800	800	4,000
Total for: 31577 - UGM Grade Separation Zone E/			0	800	800	800	800	800	4,000



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Project	Name	District	Capital Projects FY 2017 Estimate	2018 Capital Projects	2019 Capital Projects	2020 Capital Projects	2021 Capital Projects	2022 Capital Projects	5 Year Project Total
180000 - Public Works Department									
31578 - UGM Traffic Signal									
PW00261	UGM Biannual Reimbursement	M	1,131,700	736,300	491,300	491,300	491,300	491,300	2,701,500
PW00393	SR41 Shaw Ave Inchg	4	130,600	0	0	0	0	0	0
PW00526	TS Cedar & Woodward	4	0	0	114,200	0	0	0	114,200
PW00579	Nees W Widen Hayston - Maple	6	0	72,200	0	0	0	0	72,200
PW00596	TS Butler & Willow	5	0	164,900	0	0	0	0	164,900
PW00631	Shields EB Widening at Fowler	4	105,100	0	0	0	0	0	0
PW00676	TS Shields & Weber	1	99,000	0	0	0	0	0	0
PW00678	TS Clinton & Valentine	3	0	178,500	0	0	0	0	178,500
PW00693	TS Grantland & Shaw (City/County)	M	77,900	21,300	0	0	0	0	21,300
PW00698	TS Tulare & R	3	159,300	0	0	0	0	0	0
PW00707	TS LT Palm & Clinton	1	58,600	0	0	0	0	0	0
PW00768	TS Chestnut & Shields	0	0	81,200	0	0	0	0	81,200
PW18007	Audubon / Nees Dual Left Turn	6	0	259,500	40,900	0	0	0	300,400
PW19001	FY 2019 Future RSTP Street Improvem	M	0	0	200,000	0	0	0	200,000
PW20001	FY 2020 Future RSTP Street Improvem	M	0	0	0	200,000	0	0	200,000
PW21001	FY 2021 Future RSTP Street Improvem	M	0	0	0	0	200,000	0	200,000
PW21005	Veterans Blvd/SR99 Interchange Constr	2	0	0	0	0	0	1,100,000	1,100,000
PW22001	FY 2022 Future RSTP Street Improvem	0	0	0	0	0	0	200,000	200,000
Total for: 31578 - UGM Traffic Signal			1,762,200	1,513,900	846,400	691,300	691,300	1,791,300	5,534,200



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Project	Name	District							
180000 - Public Works Department									
31585 - Community Facilities District No.									
PW00322	CFD 2005-01 TR 5350 Run Horse	3	0	500	0	0	0	0	500
Total for: 31585 - Community Facilities District N			0	500	0	0	0	0	500
31586 - UGM Police Citywide Facility Impa									
PW00261	UGM Biannual Reimbursement	M	32,500	30,100	30,100	30,100	30,100	30,100	150,500
Total for: 31586 - UGM Police Citywide Facility Im			32,500	30,100	30,100	30,100	30,100	30,100	150,500
31588 - Francher Creek Proj Fin Distric									
PW00567	Francher Creek Financing CFD	5	0	5,400	0	0	0	0	5,400
Total for: 31588 - Francher Creek Proj Fin Distric			0	5,400	0	0	0	0	5,400
31620 - Major Street Const Friant Rd Wide									
PW00261	UGM Biannual Reimbursement	M	0	200	0	0	0	0	200
Total for: 31620 - Major Street Const Friant Rd Wi			0	200	0	0	0	0	200
31625 - R/W Acquisition Tract 5206									
PW00287	UGM R/W Tract 5206	3	0	9,200	0	0	0	0	9,200
Total for: 31625 - R/W Acquisition Tract 5206			0	9,200	0	0	0	0	9,200
31633 - R/W Acquisition-Tract 5237									
PW00353	R/W Acquisition Tract 5237	4	0	77,200	0	0	0	0	77,200
Total for: 31633 - R/W Acquisition-Tract 5237			0	77,200	0	0	0	0	77,200



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180000 - Public Works Department									
31641 - R/W Acquisition - Tract 5232									
PW00754	Tract 5232 Belmont Ave Wide	5	520,600	1,590,800	463,300	0	0	0	2,054,100
Total for: 31641 - R/W Acquisition - Tract 5232			520,600	1,590,800	463,300	0	0	0	2,054,100
31643 - AD #131 UGM Reimbursements									
PW00261	UGM Biannual Reimbursement	M	0	1,669,000	0	0	0	0	1,669,000
Total for: 31643 - AD #131 UGM Reimbursements			0	1,669,000	0	0	0	0	1,669,000
31649 - R/W Acquisition - Tract 5273									
PW00686	R/W Acquisition - Tract 5352	6	1,500	0	0	0	0	0	0
Total for: 31649 - R/W Acquisition - Tract 5273			1,500	0	0	0	0	0	0
31650 - R/W Acquisition - PMap 2008-13									
PW00687	R/W Acquisition - PMap 2008-13	2	700	0	0	0	0	0	0
Total for: 31650 - R/W Acquisition - PMap 2008-13			700	0	0	0	0	0	0
31651 - RAIV Acquisition-T5770 & T5567									
PW00705	R/W Acq. - Tracts 5770 & 5567		800	0	0	0	0	0	0
Total for: 31651 - RAIV Acquisition-T5770 & T556			800	0	0	0	0	0	0
31652 - R/W Acquisition - T5531									
PW00719	R/W Acquisition - Tract 5531	5	0	367,900	0	0	0	0	367,900
Total for: 31652 - R/W Acquisition - T5531			0	367,900	0	0	0	0	367,900



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180000 - Public Works Department									
31653 - R/W Acquisition - T6095									
PW00794	R/W Acquisition - Tract 6095	0	0	52,100	0	0	0	0	52,100
Total for: 31653 - R/W Acquisition - T6095			0	52,100	0	0	0	0	52,100
31654 - R/W Acquisition - T6124									
PW00799	R/W Acquisition - Tract 6124	0	0	110,500	0	0	0	0	110,500
Total for: 31654 - R/W Acquisition - T6124			0	110,500	0	0	0	0	110,500
31655 - R/W Acquisition T5341 T5424 T5501									
PW00721	R/W Acq - T5341 T5424 T5501		0	250,500	0	0	0	0	250,500
Total for: 31655 - R/W Acquisition T5341 T5424 T			0	250,500	0	0	0	0	250,500
31660 - UGM Fire Station 10 Relocation									
PW00261	UGM Biannual Reimbursement	M	0	3,500	3,500	3,500	3,500	3,500	17,500
Total for: 31660 - UGM Fire Station 10 Relocation			0	3,500	3,500	3,500	3,500	3,500	17,500
31662 - UGM Fire Station 12 Improvement									
PW00261	UGM Biannual Reimbursement	M	0	3,200	3,200	3,200	3,200	3,200	16,000
Total for: 31662 - UGM Fire Station 12 Improve			0	3,200	3,200	3,200	3,200	3,200	16,000
31663 - UGM Fire Station 24									
PW00261	UGM Biannual Reimbursement	M	0	3,500	0	0	0	0	3,500
Total for: 31663 - UGM Fire Station 24			0	3,500	0	0	0	0	3,500



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By Department, Fund, Project

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Project	Name	District	Capital Projects FY 2017 Estimate	2018 Capital Projects	2019 Capital Projects	2020 Capital Projects	2021 Capital Projects	2022 Capital Projects	5 Year Project Total
180000 - Public Works Department									
31664 - UGM Fire Station 25									
PW00261	UGM Biannual Reimbursement	M	0	700	700	700	700	700	3,500
Total for: 31664 - UGM Fire Station 25			0	700	700	700	700	700	3,500
40120 - Woodward Park Pln Svc Rechg									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 40120 - Woodward Park Pln Svc Rechg			800	1,200	1,200	1,200	1,200	1,200	6,000
40121 - UGM Well Develop Serv Area 142									
PW00261	UGM Biannual Reimbursement	M	200	200	200	200	200	0	800
Total for: 40121 - UGM Well Develop Serv Area 14			200	200	200	200	200	0	800
40122 - UGM Wtr Area 201S-Sgle Well									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 40122 - UGM Wtr Area 201S-Sgle Well			800	1,200	1,200	1,200	1,200	1,200	6,000
40123 - UGM Wtr Area 301S-Sgle Well									
PW00261	UGM Biannual Reimbursement	M	900	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 40123 - UGM Wtr Area 301S-Sgle Well			900	1,200	1,200	1,200	1,200	1,200	6,000
40124 - UGM Wtr Area 101S-Sgle Well									
PW00261	UGM Biannual Reimbursement	M	1,300	1,500	1,500	1,500	1,500	1,500	7,500
Total for: 40124 - UGM Wtr Area 101S-Sgle Well			1,300	1,500	1,500	1,500	1,500	1,500	7,500



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180000 - Public Works Department									
40127 - Wellhead Treatment Area 101-S									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 40127 - Wellhead Treatment Area 101-S			800	1,200	1,200	1,200	1,200	1,200	6,000
40128 - UGM Well Develop Svc Area 11-A									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 40128 - UGM Well Develop Svc Area 11-A			800	1,200	1,200	1,200	1,200	1,200	6,000
40129 - UGM Well Develop Serv Area 86									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 40129 - UGM Well Develop Serv Area 86			800	1,200	1,200	1,200	1,200	1,200	6,000
40130 - UGM Well Develop Serv Area 90									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 40130 - UGM Well Develop Serv Area 90			800	1,200	1,200	1,200	1,200	1,200	6,000
40131 - UGM Well Division Serv Area 91									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 40131 - UGM Well Division Serv Area 91			800	1,200	1,200	1,200	1,200	1,200	6,000
40132 - UGM Well Develop Serv Area 102									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 40132 - UGM Well Develop Serv Area 102			800	1,200	1,200	1,200	1,200	1,200	6,000



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180000 - Public Works Department									
40135 - UGM Well Develop Serv Area 141									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 40135 - UGM Well Develop Serv Area 14			800	1,200	1,200	1,200	1,200	1,200	6,000
40136 - UGM Well Develop Serv Area 153									
PW00261	UGM Biannual Reimbursement	M	800	800	800	800	800	800	4,000
Total for: 40136 - UGM Well Develop Serv Area 15			800	800	800	800	800	800	4,000
40140 - UGM Trans Grid Serv Area A									
PW00261	UGM Biannual Reimbursement	M	31,900	32,500	32,500	32,500	32,500	32,500	162,500
Total for: 40140 - UGM Trans Grid Serv Area A			31,900	32,500	32,500	32,500	32,500	32,500	162,500
40141 - UGM Trans Grid Serv Area B									
PW00261	UGM Biannual Reimbursement	M	6,100	6,500	6,500	6,500	6,500	6,500	32,500
Total for: 40141 - UGM Trans Grid Serv Area B			6,100	6,500	6,500	6,500	6,500	6,500	32,500
40142 - UGM Trans Grid Serv Area C									
PW00261	UGM Biannual Reimbursement	M	900	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 40142 - UGM Trans Grid Serv Area C			900	1,200	1,200	1,200	1,200	1,200	6,000
40143 - UGM Trans Grid Serv Area D									
PW00261	UGM Biannual Reimbursement	M	6,200	6,700	6,700	6,700	6,700	6,700	33,500
Total for: 40143 - UGM Trans Grid Serv Area D			6,200	6,700	6,700	6,700	6,700	6,700	33,500



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Project	Name	District							
180000 - Public Works Department									
40144 - UGM Trans Grid Serv Area E									
PW00261	UGM Biannual Reimbursement	M	1,400	1,800	1,800	1,800	1,800	1,800	9,000
Total for: 40144 - UGM Trans Grid Serv Area E			1,400	1,800	1,800	1,800	1,800	1,800	9,000
40148 - UGM Bond Debt Serv Area 101									
PW00261	UGM Biannual Reimbursement	M	1,500	1,800	1,800	1,800	1,800	1,800	9,000
Total for: 40148 - UGM Bond Debt Serv Area 101			1,500	1,800	1,800	1,800	1,800	1,800	9,000
40150 - UGM Bond Serv Area 305S									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 40150 - UGM Bond Serv Area 305S			800	1,200	1,200	1,200	1,200	1,200	6,000
40152 - UGM Bond Debt Serv Area 501s									
PW00261	UGM Biannual Reimbursement	M	1,600	1,800	1,800	1,800	1,800	1,800	9,000
Total for: 40152 - UGM Bond Debt Serv Area 501s			1,600	1,800	1,800	1,800	1,800	1,800	9,000
40158 - Recharge Area 501s									
PW00261	UGM Biannual Reimbursement	M	1,300	1,300	1,300	1,300	1,300	1,300	6,500
Total for: 40158 - Recharge Area 501s			1,300	1,300	1,300	1,300	1,300	1,300	6,500
40159 - UGM NE Recharge Site									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 40159 - UGM NE Recharge Site			800	1,200	1,200	1,200	1,200	1,200	6,000



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180000 - Public Works Department									
40163 - Wellhead Treatment Area 201S									
PW00261	UGM Biannual Reimbursement	M	800	800	800	800	800	200	3,400
Total for: 40163 - Wellhead Treatment Area 201S			800	800	800	800	800	200	3,400
40164 - Wellhead Treatment Area 301 S									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 40164 - Wellhead Treatment Area 301 S			800	1,200	1,200	1,200	1,200	1,200	6,000
40165 - Wellhead Treatment Area 401-S									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 40165 - Wellhead Treatment Area 401-S			800	1,200	1,200	1,200	1,200	1,200	6,000
40166 - Wellhead Treatment Area 501S									
PW00261	UGM Biannual Reimbursement	M	1,200	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 40166 - Wellhead Treatment Area 501S			1,200	1,200	1,200	1,200	1,200	1,200	6,000
40173 - UGM Wtr Supp Area 401-S Multi									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 40173 - UGM Wtr Supp Area 401-S Multi			800	1,200	1,200	1,200	1,200	1,200	6,000
40174 - UGM Wtr Supp Area 501 S Sgle									
PW00261	UGM Biannual Reimbursement	M	20,700	21,200	21,200	21,200	21,200	21,200	106,000
Total for: 40174 - UGM Wtr Supp Area 501 S Sgle			20,700	21,200	21,200	21,200	21,200	21,200	106,000



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180000 - Public Works Department									
40178 - UGM Well Develop Serv Area 136									
PW00261	UGM Biannual Reimbursement	M	0	500	500	500	500	500	2,500
Total for: 40178 - UGM Well Develop Serv Area 136			0	500	500	500	500	500	2,500
40513 - Cornelia Sewer Trunk Fee									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 40513 - Cornelia Sewer Trunk Fee			800	1,200	1,200	1,200	1,200	1,200	6,000
40514 - Grantland Sewer Trunk Fee									
PW00261	UGM Biannual Reimbursement	M	800	2,800	2,800	2,800	2,800	2,800	14,000
Total for: 40514 - Grantland Sewer Trunk Fee			800	2,800	2,800	2,800	2,800	2,800	14,000
40515 - Herndon Sewer Trunk Fee									
PW00261	UGM Biannual Reimbursement	M	800	2,300	2,300	2,300	2,300	2,300	11,500
Total for: 40515 - Herndon Sewer Trunk Fee			800	2,300	2,300	2,300	2,300	2,300	11,500
40516 - Fowler Sewer Trunk Fee									
PW00261	UGM Biannual Reimbursement	M	5,400	5,500	5,500	5,500	5,500	5,500	27,500
Total for: 40516 - Fowler Sewer Trunk Fee			5,400	5,500	5,500	5,500	5,500	5,500	27,500
40540 - UGM Area-wide Oversize Sewer									
PW00261	UGM Biannual Reimbursement	M	103,300	103,500	103,500	103,500	103,500	103,500	517,500
Total for: 40540 - UGM Area-wide Oversize Sewer			103,300	103,500	103,500	103,500	103,500	103,500	517,500



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180000 - Public Works Department									
40591 - UGM Lift Station / APU Svc Area									
PW00261	UGM Biannual Reimbursement	M	800	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 40591 - UGM Lift Station / APU Svc Are			800	1,200	1,200	1,200	1,200	1,200	6,000
40592 - UGM Millbrook Olay Sewer Fee									
PW00261	UGM Biannual Reimbursement	M	900	1,200	1,200	1,200	1,200	1,200	6,000
Total for: 40592 - UGM Millbrook Olay Sewer Fee			900	1,200	1,200	1,200	1,200	1,200	6,000
41501 - Community Sanitation Operating									
PW00655	Median Island Irrigation Installation	M	700	0	0	0	0	0	0
PW00772	Friant Rd Med Cap-Fres to Nees	0	9,100	50,000	0	0	0	0	50,000
PW00777	Median Isl Irrigation Control	0	11,600	426,000	0	0	0	0	426,000
PW18019	Urban Forest Tree Inventory	M	0	0	90,900	0	0	0	90,900
Total for: 41501 - Community Sanitation Operatin			21,400	476,000	90,900	0	0	0	566,900
46501 - PW Special Project Revolving Fun									
PW00216	RDA Improvements Projects	3	51,200	66,500	66,500	66,500	66,500	66,500	332,500
PW00704	Golden State Bridge Repair	5	149,200	64,200	0	0	0	0	64,200
Total for: 46501 - PW Special Project Revolving F			200,400	130,700	66,500	66,500	66,500	66,500	396,700
Total for: 180000 - Public Works Department			36,333,700	94,219,700	64,817,500	33,421,700	114,359,500	21,864,900	328,683,300