

ATTACHMENT 1.2
Recommended Adjusted Customer Rates (Based on 1-Cubic Yard Rate)

ALLIED

Rate freeze ↓

Rate Components	Current Rates (Rate Year 1 Rates)	Rate Period 2		Rate Period 3		Rate Period 4		Rate Period 5		Rate Period 6		Rate Period 7		Rate Period 8		Rate Period 9		Allowable Unit Charge for Service, \$/month
		Increase Allowance, %	Rate Period 2 Rates	Increase Allowance, %	Rate Period 3 Rates	Increase Allowance, %	Rate Period 4 Rates	Increase Allowance, %	Rate Period 5 Rates	Increase Allowance, %	Rate Period 6 Rates	Increase Allowance, %	Rate Period 7 Rates	Increase Allowance, %	Rate Period 8 Rates	Increase Allowance, %	Rate Period 9 Rates	
(1)																		
Solid Waste Rate																		
Operating Component	\$19.76	2.5%	\$20.25	0.0%	\$20.25	0.0%	\$20.49	1.3%	\$20.76									
Disposal Component	\$8.00	1.6%	\$8.13	0.0%	\$8.13	0.0%	\$8.19	0.8%	\$8.21									
Processing Component	\$0.00	2.3%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	1.1%	\$0.00									
Subtotal	\$27.76		\$28.38		\$28.38		\$28.68		\$28.97									
Fee Component (14.6%)	\$4.75	set at 14.6%	\$4.85	set at 14.6%	\$4.90	set at 14.6%	\$4.90	set at 14.6%	\$4.95									
Total	\$32.51		\$33.23		\$33.58		\$33.92		\$34.92									
Recycling Rate																		
Operating Component	\$9.88	2.5%	\$10.13	0.0%	\$10.13	0.0%	\$10.25	1.2%	\$10.38									
Disposal Component	\$0.00	1.6%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.8%	\$0.00									
Processing Component	\$0.00	2.3%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	1.1%	\$0.00									
Subtotal	\$9.88		\$10.13		\$10.13		\$10.25		\$10.38									
Fee Component (14.6%)	\$1.69	set at 14.6%	\$1.73	set at 14.6%	\$1.75	set at 14.6%	\$1.75	set at 14.6%	\$1.78									
Total	\$11.57		\$11.86		\$12.00		\$12.16		\$12.16									
Organic Rate																		
Operating Component	\$15.81	2.5%	\$16.21	0.0%	\$16.21	0.0%	\$16.40	1.3%	\$16.61									
Disposal Component	\$0.00	1.6%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.2%	\$0.00									
Processing Component	\$1.93	2.3%	\$1.93	0.0%	\$1.93	0.0%	\$1.95	1.1%	\$1.98									
Subtotal	\$17.70		\$18.14		\$18.14		\$18.35		\$18.59									
Fee Component (14.6%)	\$3.03	set at 14.6%	\$3.10	set at 14.6%	\$3.14	set at 14.6%	\$3.14	set at 14.6%	\$3.18									
Total	\$20.73		\$21.24		\$21.49		\$21.77		\$21.77									

MID VALLEY

Rate freeze ↓

Rate Components	Current Rates (Rate Year 1 Rates)	Rate Period 2		Rate Period 3		Rate Period 4		Rate Period 5		Rate Period 6		Rate Period 7		Rate Period 8		Rate Period 9		Allowable Unit Charge for Service, \$/month
		Increase Allowance, %	Rate Period 2 Rates	Increase Allowance, %	Rate Period 3 Rates	Increase Allowance, %	Rate Period 4 Rates	Increase Allowance, %	Rate Period 5 Rates	Increase Allowance, %	Rate Period 6 Rates	Increase Allowance, %	Rate Period 7 Rates	Increase Allowance, %	Rate Period 8 Rates	Increase Allowance, %	Rate Period 9 Rates	
(1)																		
Solid Waste Rate																		
Operating Component	\$19.24	1.9%	\$19.61	0.0%	\$19.61	0.0%	\$19.88	1.4%	\$20.12									
Disposal Component	\$7.75	2.6%	\$7.95	0.0%	\$7.95	0.0%	\$8.01	0.8%	\$8.01									
Processing Component	\$0.00	2.3%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	1.1%	\$0.00									
Subtotal	\$26.99		\$27.56		\$27.56		\$27.89		\$28.13									
Fee Component (14.6%)	\$4.61	set at 14.6%	\$4.71	set at 14.6%	\$4.77	set at 14.6%	\$4.77	set at 14.6%	\$4.81									
Total	\$31.60		\$32.27		\$32.66		\$32.94		\$32.94									
Recycling Rate																		
Operating Component	\$13.49	1.9%	\$13.75	0.0%	\$13.75	0.0%	\$13.94	1.4%	\$14.11									
Disposal Component	\$0.00	2.6%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.8%	\$0.00									
Processing Component	\$0.00	2.3%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	1.1%	\$0.00									
Subtotal	\$13.49		\$13.75		\$13.75		\$13.94		\$14.11									
Fee Component (14.6%)	\$2.31	set at 14.6%	\$2.35	set at 14.6%	\$2.38	set at 14.6%	\$2.38	set at 14.6%	\$2.41									
Total	\$15.80		\$16.10		\$16.32		\$16.52		\$16.52									
Organic Rate																		
Operating Component	\$15.99	1.9%	\$15.69	0.0%	\$15.69	0.0%	\$15.91	1.4%	\$16.10									
Disposal Component	\$0.00	2.6%	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.8%	\$0.00									
Processing Component	\$5.41	2.3%	\$5.53	0.0%	\$5.53	0.0%	\$5.59	1.1%	\$5.67									
Subtotal	\$20.80		\$21.22		\$21.22		\$21.50		\$21.77									
Fee Component (14.6%)	\$3.58	set at 14.6%	\$3.63	set at 14.6%	\$3.68	set at 14.6%	\$3.68	set at 14.6%	\$3.72									
Total	\$24.38		\$24.85		\$25.18		\$25.18		\$25.49									

NOTES

(1) Parties mutually agreed to allow no rate increase for Rate Period 3 and Rate Period 4