

FY 2024 Proposed Master Fee Schedule Updates - Airports Summary

Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments
AIRPORTS Page 10	FRESNO CHANDLER DOWNTOWN AIRPORTS					
	Fee Description & Unit/Time	Current	Proposed	Amnd		
	Commercial Aviation Permit Per Month	New	250.00	576		
	Commercial Aviation Flight School Permit Annual Permit	New	250.00	576		
	Rentals					
	Hangar Waitlist Fees	New	150.00	576		
	Admin Fee \$50.00 (non-refundable) plus \$100.00 Fee (refundable or applied to Security Deposit)					
	Chandler Airport T-Hangar Hangar per month	245.00	300.00	576		
	Chandler Hi-Low Multi-Aircraft Hangar Hangar per month	150.00	200.00	576		
	Chandler Multiple Aircraft Hangar Aircraft per month	175.00	225.00	576	135,280.00	132,885.00
Chandler T-Hangar Storage Hangar Storage per month	30.00	100.00	576			
Chandler Shade Hangar Hangar per month	95.00*	125.00	576			
AIRPORTS Page 11	FRESNO CHANDLER DOWNTOWN AIRPORTS					
	Fee Description & Unit/Time	Current	Proposed	Amnd		
	Chandler Office in Terminal Building					
	Small - Office per month	New	210.00	576		
	Large - Office per month	150.00	265.00	576	3,600.00	2,100.00
Chandler Conference Room in Terminal Building			576		2,500.00	
Half Day	New	50.00				
Daily	New	100.00				

FY 2024 Proposed Master Fee Schedule Updates - City Manager's Office Summary

Exhibit "A"
Page

Redline Changes

Type of
Change

Fee Change

Current Annual

Annual Change

Comments

GENERAL RECREATION FEES		Current	Proposed	Amnd					
Fee Description & Unit/Time									
New section duplicated from PARCS									
A processing fee of \$15 will be assessed to issue refunds.		15.00		576	Increase	(15.00)	100.00	800.00	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
24 x 16 Video Projection System				576	Duplicate				
Rental (4 hr minimum)		300.00							
Recreation staff additional per hr		35.00							Special Events will stay in PARCS, but will be added to General Govt
Bounce House Permit (need Hold Harmless Agreement & Liability Insurance)		20.00		576	Duplicate				
Woodward Park Rotary Amphitheater**				576	Duplicate				
Daily Rental **		1,500.00							
		or 10%							
Concession Fee		35% payment of gross event concession revenue		576	Duplicate				
Performance Bond		175.00 - 500.00		576	Duplicate				
(100% refundable upon successful completion of the rental agreement in accordance with also agreed upon terms and conditions)									Special Events added to General Govt
Cleaning Deposit		1,000.00		576	Duplicate				
(Up to 80% refundable dependent on the condition of the facility after completion of the rental agreement)									
Improvement Fee per ticket ATSA*		3.00		576	Duplicate				
Event Staffing (4 hr. minimum)		15.00 hr (4 hr.min)	31.00	576	Duplicate		2,000.00	4,000.00	Special Events added to General Govt. Fee increase reflects minimum wage and indirect administrative staff.
Rehearsals (scheduling permitting)		350.00 per day		576	Duplicate				Special Events added to General Govt
*Amphitheater Ticket Surcharge Amount (ATSA).									
** \$1,500.00 or 10% of gross ticket sales whichever is greater plus collection of improvement fee effective 1/1/2009.									
					Text				

General
Govt
Page 55

FY 2024 Proposed Master Fee Schedule Updates - City Manager's Office Summary

Exhibit "A"
Page

Redline Changes

Type of
Change

Fee Change

Current Annual

Annual Change

Comments

MEMORIAL AUDITORIUM RENTAL RATES		<u>Current</u>	<u>Proposed</u>	<u>Amnd</u>				
<u>Fee Description & Unit/Time</u>								
General Govt Page 56	Art, Park, Entertainment & Sports (Applicable at all City owned facilities. The Arts, Park, Entertainment and Sports (APES) ticket surcharge fee is to be applied to all tickets sold for attendance to all event types and on each round of golf, irrespective of the ticket selling party, irrespective of ticket price. The City reserves the right to waive the surcharge upon City Manager approval).							Special Events added to General Govt
	Per ticket or attendee and on each round of golf	1.00		576	Duplicate	1,780.00	5,340.00	Special Events added to General Govt. Fee proposed to increase in PARCS to match all other City APES fees.
	Memorial Auditorium Theater Rental *			576	Duplicate			
	Per day	250.00						
	Reservation Deposit **			576	Duplicate			Special Events added to General Govt
	Up to 3 dates	100.00			Duplicate			
	4-7 dates	200.00			Duplicate			
8 or more dates	300.00			Duplicate				
DOWNTOWN MALLS - VENDOR FEES								
<u>Fee Description & Unit/Time</u>		<u>Current</u>	<u>Proposed</u>	<u>Amnd</u>				
	Portable Stage Set-up / Take Down			576	Duplicate			Special Events will stay in PARCS, but will be added to General Govt
	Each Event	1,200.00						
*All organizations will be required to hire a stagehand(s) from stagehand union Local 158 to operate lighting & sound systems, and will pay the union directly. Minimum call for stagehand (s) is 4 hours.								
** 20% of deposit will be withheld for cancellations occurring more than 30 days before the reservation date. Cancellations received less than 30 days prior to reservation will result in loss of deposit. Deposit will be up to 80% refundable depending on the condition of the facility after completion of the rental agreement.								

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary

Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments	
PARCS Page 57	RIVERSIDE MUNICIPAL GOLF COURSE - GREEN FEES						
	Fee Description & Unit/Time		Current	Proposed	Amnd		
	Weekdays		29.00	32.00	568 576	Increase 3.00	
	after 2 p.m. (PST) / after 3pm (PDST)		25.00	28.00	568 576	Increase 3.00	
	Weekends/Holidays (as identified in FMC 3-116)		39.00	42.00	568 576	Increase 3.00	
	after 2 p.m. (PST) / after 3pm (PDST)		27.00	30.00	568 576	Increase 3.00	
	Tournaments		40.00	43.00	568 576	Increase 3.00 1,588,700.00 47,661.00	
	Seniors (62 and over)		20.00	22.00	568 576	Increase 2.00	
	Junior Golf Team		7.00	8.00	568 576	Increase 1.00	
	Monthly Cards (restricted to the individual named)						
Seniors (Unlimited)		46.00	48.00	568 576	Increase 2.00	CPI Increase June 21-22 with a max factor of 7.596%. Total fee increases are 6.568% of all green fees which does not exceed the max factor.	
PARCS Page 58	NEIGHBORHOOD CENTER, PARKS, AND PLAYGROUND FACILITIES						
	Fee Description & Unit/Time		Current	Proposed	Amnd		
	When determined appropriate by the Director, private or non-profit groups requesting to schedule a special event at the neighborhood center, park, or playground facilities may be required to provide security guards from a certified security agency, police officers from the Police Department or additional recreation leaders. The number of security guards, police officers, or recreation leaders required will be determined by the type of event and the estimated attendance. Also, the Director is authorized to waive the user fee for Special Events which are determined to be beneficial to the City of Fresno.						Text Remove Text
	Community & Neighborhood Centers**					Text	
	Picnic / Pavilion Area **		25.00			Text	
	Playfield Sport Field / Court ***			Delete	554 576	Moved from page 58 to page 64	
	—Lighted (per hour / 2 hour minimum)		35.00				
	Standard Time—after 5pm						
	Daylight Savings Time—after 8pm						
	—Unlighted faaciltiy (per hour / 2 hour minimum)		25.00		489	Moved Filed/Court Reservation to the same section that has Regional Sport Complex field reservations.	
—Security / Cleaning Deposit (per facility) — flat/80% refundable		100.00-500.00					
Sport Field / Court League / Tournament Preparation / Per Hour		40.00	Delete	554 576	Delete		
** Large organized events are by contract only					Delete		
** Not applicable for areas reserved for Special Events with increased impact to park such as, but not limited to: runs, walks, or events. Additional cost incurred for City services are the responsibility of reservation holder. Ex. Solid Waste cost for additional trash bins.					Text		
*** Includes: Softball, Soccer, Futsal, Rugby, Basketball, Cricket, Hockey, Petanque and Bocce Ball					Delete	No longer needed. Was part of the Playfield Sport Field / Court which was moved to a page 62. When moved 3 asterisks were then removed.	

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary

Exhibit "A"
Page

Redline Changes

Type of
Change

Fee Change

Current Annual

Annual Change

Comments

GENERAL RECREATION FEES		Current	Proposed	Amnd	Type of Change	Fee Change	Current Annual	Annual Change	Comments
Equipment Rentals				409	Moved from pg 63 to 59				processing and cutting check
Chairs / day		0.50							Removed charge for CPR & First Aid equipment rents - no charge for rentals
Tables / day		2.00							
CFAS (CPR & First Aid)		50.00	Delete	576	Delete				
Regional Community & Neighborhood Park Group Activity Areas*				464					
Group size:									
Up to 200		200.00							
201 to 500		350.00							
Over 500		500.00							
Over 1000		1000.00		525	Text and Moved from page 63 to 59				Moved to include with Regional and Neighborhod Park Group area rentals.
Performance Bond **		175.00 - 500.00							
(100% refundable upon successful completion of the rental agreement in accordance with also agreed upon terms and conditions)									
Cleaning Deposit:**		New	100-500	576		\$100-\$500	3,790.00	NA	Cleaning Deposit did not have a value previously stated in master fee which was being charged. The fee charged is based on the number of attendees.
(Up to 80% refundable dependent on the condition of the facility after completion of the rental agreement)									
Woodward Park Group Activity Area				576	Text				Added title "Woodward Group Activity Area"
Group size:									
Up to 200	(Max 4 hour)	250.00							Up to 200, requires 1 staff labor; up to 500, requires 2 staff labor for pre and post clean up, stock restrooms. Added "max 4 hour" time limit to all group size fees.
201 to 500	(Max 4 hour)	500.00							
Over 500	(Max 4 hour)	1,000.00							
Over-1000 up to max capacity **	(Max 4 hour)	2,000.00		489	Moved from page 63 to 59				Confirmed Max capacity is 10K square feet and also dependant of event setup. Added "up to max capacity"
Note: Cleaning Deposit is based upon the estimated number of attendees to any reserved venue.									
* Pavillion Group Activity Area is defined as a pavillion and / or picnic shelter. When reserved for use for a Special Event with increased impact to the park, such as, but not limited to: runs, walks, events with anticipated attendance over 200 or events open to the general public. Additional costs incurred for City services are the responsibility of the reservation holder. Ex. Solid Waste costs for additional trash bins.									Update footnote
**Max capacity is dependant on event setup.					Text				Added footnote
**Cleaning deposit and/or Performance Bond may be required for activities in areas outside of designated Group Activity Areas, including picnic shelters.					Delete				Removing footnote.

PARCS
Page 59

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary

Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments
PARCS Page 60	GENERAL RECREATION FEES					
	Fee Description & Unit/Time		Current	Proposed	Amnd	
	Regional Park Vehiele Parking Pass				524 576	
	Annual vehicle parking entrance pass (good at Roeding and Woodward Parks and Regional Sports Complex):					
	Year round /-per motor vehicle 2 vehicles per pass	50.00			528	
	Senior Citizens (age 62 65 or older)	35.00			528	
	Individuals meeting low-income guidelines as established by PG&E's FERA program	25.00				
	Roeding Regional Park Entrance Parking Fee (Roeding and Woodward Parks and Regional Sports Complex)*				510	
	Year round / 2 per motor vehicle pass	5.00				
	Year round / per motor vehicle in which a senior citizen (age 65 62 or older) is a passenger or driver	3.00				
	Holiday rate, per motor vehicle **	7.00			521	
	passenger or driver	3.00				
	Roeding Park Picnic Table Reservation Fee*				521	
	Picnic Shelters (full day/year round/per table)	20.00				
	Roeding Park Pergola Rental (half-day)	50.00			525	
Woodward Park Picnic Table Reservation Fee*				489		
Year round / per table:						
Gazebo / Group Activity Area**	15.00			525		
Picnic shelters	30.00					
Woodward Park Redwood Glen Rental (half-day)	50.00					
Urban Growth Management (UGM) Park Fees	See Development Fees Department-UGM					
Note: Park entrance Parking fee shall be waived for motor vehicles displaying a valid Disabled person Placard/Decal, a CA State "Gold Star" license plate, or motor vehicles in which a U.S. active duty military member Veteran or family member, with proper identification to waive entrance fees. is a passenger or driver, or motor vehicles displaying a California State "Gold Star" license plate.						
* Director is authorized to waive the user fee/entrance fee for special events which are determined to be beneficial to the City of Fresno.						
** Holiday rate applies to the following holidays: Easter, Cinco de Mayo (closest weekend), Mother's Day, Memorial Day, Father's Day, Independence Day (observed), Labor Day.						

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary

Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments
PARCS Page 61	GENERAL RECREATION FEES NEIGHBORHOOD CENTER, PARKS, AND PLAYGROUND FACILITIES					Update header to General Recreation Fees (for Special Event items)
	Fee Description & Unit/Time	Current	Proposed	Amnd		
	24 x 16 Video Projection System			480	Duplicated	
	Rental (4 hr minimum)	300.00				Special Events will stay in PARCS, but will be added to General Govt
	Recreation staff additional per hr	35.00				
PARCS Page 62	Bounce House Permit (need Hold Harmless Agreement & Liability Insurance)			510	Duplicated	
	Open Adult Basketball (per day)	3.00	Delete	528 576	Delete	No longer required
	DOWNTOWN MALLS - VENDOR FEES					
	Fee Description & Unit/Time	Current	Proposed	Amnd		
	Portable Stage Set-up / Take Down			456	Duplicate	Special Events will stay in PARCS, but will be added to General Govt
PARCS Page 62	Each Event	1200.00				
	GENERAL RECREATION FEES					
	Fee Description & Unit/Time	Current	Proposed	Amnd		
	All Swim Pools/Recreational Swim			568 576	Text Update	Update name for transparency Update format to match other line charges
	Children, age 0 to 5 (must be accompanied by an adult)	0	0.00			
	Special Pool Rentals *			540 576		
	Private Groups (per hour, 2- hour minimum):					
	1 to 50 (2 lifeguards)	75.00	Delete	576 576	Delete	remove count of people and include just # of lifeguards min 4 lifeguards
	51 to 100 (3 lifeguards)	110.00	Delete	576 576	Delete	
	101 to 150 (4 lifeguards)	145.00		576	Text	
	151 to 200 (5 lifeguards)	180.00		576	Text	
	201 to 250 (6 lifeguards)	215.00		576	Text	Senior Guard 1 - additional lifeguard is \$16.50 per hour 7.6% Fringe Lifeguard cert: \$ 35 for City staff
	251-300 (7 lifeguards)	250.00		540 576	Text	Add: **footnote for free lessons if eligible
	Swimming Instruction**			510	Text	
	All Swim Pools					
One session - Ages 3 and up	50.00		528			
Individuals meeting low-income guidelines as established by PG&E's FERA program	32.00	Delete	576 576	Delete	Removed fee and added it as "***" footnote to Swim Instruction.	
Community Sports Teams			456			
Co-ed Softball / per Team/League	350.00	Delete	480 576	Delete	Remove Co ed is the same as slow pitch	
* Insurance must be purchased from City carrier and the number of lifeguards is determined by the pool location, activities, and the number of attendees.						
** Participants that meet eligibility requirements for free lessons are zero cost (under 18, reside in City of Fresno).						

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary

Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments	
PARCS Page 63	GENERAL RECREATION FEES						
	Fee Description & Unit/Time		Current	Proposed	Amnd		
	A processing fee of \$45-15 will be assessed to issue refunds.		15.00	Delete	554 576		
	Equipment Rentals			Delete	409 576		
	—Chairs / day		0.50				
	—Tables / day		2.00				
	—CFAS (CPR & First Aid)		50.00				
	Regional Community & Neighborhood Park Group Activity Areas*			Delete	464 576		
	—Group size:						
	Up to 200		200.00				
	201 to 500		350.00				
	Over 500		500.00				
	Over 1000		1000.00			525	
	—Performance Bond**		175.00—500.00				
	(100% refundable upon successful completion of the rental agreement in accordance with also agreed upon terms and conditions)						
	—Cleaning Deposit**						
	(Up to 80% refundable dependent on the condition of the facility after completion of the rental agreement)						Moved for better flow of fees, after facility reservations
	—Group size:						
	Up to 200		250.00				
	201 to 500		500.00				
Over 500		1,000.00					
Over 1000		2,000.00			489		
*Max capacity is dependant on event setup							
Note: Cleaning Deposit is based upon the estimated number of attendees to any reserved venue.							
* Pavillion Group Activity Area is defined as a pavillion and / or picnic shelter. When reserved for use for a Special Event with increased impact to the park, such as, but not limited to: runs, walks, events with anticipated attendance over 200 or events open to the general public. Additional costs incurred for City services are the responsibility of the reservation holder. Ex. Solid Waste costs for additional trash bins.							
** Cleaning deposit and/or Performance Bond may be required for activities in areas outside of designated Group Activity Areas, including picnic shelters.							

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary

Exhibit "A"
Page

Redline Changes

Type of
Change

Fee Change

Current Annual

Annual Change

Comments

GENERAL RECREATION FEES									
Fee Description & Unit/Time	Current	Proposed	Amnd						
Regional Sports Complex User Reservation Fee				489					
Tournament Play					Add				Add language identifying Tournament Play rates at RSC.
Deposit (80% refundable)	500.00	Delete	576		Delete				Deleteing duplicate fee
Field Usage		Delete	576		Delete				Removed to add field reservations rates per organization with 4 hour max Staff Rate included below.
Adult - 2 Fields/hr/4hr minimum	15.00				Delete				
Youth - 2 Fields/hr/4 hr minimum	10.00				Delete				
Recreation Staff/hr	15.00	Delete	539 576		Delete				
Playfield Sport Field / Court *** Field Reservations **			554 576						Moved from Neighborhood Parks section page 56 to field reservations section
Lighted (per hour / 2 hour minimum)	35.00	Delete	576						Removed lighted vs unlighted, staff no longer needed to physically turn on.
Standard Time - after 5pm					Moved from page 58 to 64				
Daylight Savings Time - after 8pm									
Unlighted faaciltiy (per hour / 2 hour minimum)	25.00	Delete	576						Update to the Field Usage rate, revised language, added 4 hour max and per day
Per Field, per organization, per day / 4 hour max	New	25.00	576			25.00			
Security / Cleaning Deposit (per facility) - flat/80% refundable	100.00-500.00	Delete	576						
Sport Field / Court League / Tournament Preparation / Per Hour	40.00	45.00	576			5.00	1,200.00	2,400.00	Update for CRA rate. \$45 per hour for 20 events a year.
Community & Neighborhood Parks					Text				Added title to separate from Regional Sports Complex
Tennis-Outdoor Court					Moved from pg				Moved from under Roeding Park to page with Field/Court reservations
Per court / per hour	3.00		540 576						
Youth Organization Field Reservations **			480 576		Text				This reduces the exclusive use of fields at neighborhood parks.
1-2 Per Field per month, per organization, per day/4 hour max	250.00	25.00	576		Decrease	(225.00)	7,000.00	6,650.00	This makes the tournament rate at neighborhood park same as rate at Regional Sport Complex. Revenue is based on 3 practices per week for an average of 7 groups.
3-4 Fields per month, per organization	500.00	Delete	576		Decrease				
Tournament (All Star) Flat Fee Per Day **			480 576		Text				Remove "All Star" to make general Tournament Flat Fee. Revenue is currently at zero as fees were charged under RSC above and have now been distinguished as Community and & Neighborhood Park fees.
1-3 Fields per day	400.00	500.00	576		Increase	400.00	0.00	500.00	
4 or more Fields per day	450.00	750.00	576		Increase	600.00	0.00	700.00	
Security / Cleaning Deposit (per facility) flat / 80% refundable	New	500.00	576		Increase	500.00			Added Security Deposit for flat \$500 rate similar language to RSC.
Sport Field / Court League / Tournament Preparation / Per Hour	40.00	45.00	554 576		Increase	5.00	1,200.00	2,400.00	Update for CRA rate. \$45 per hour for 20 events a year.
** Organizations with a must have a valid non-profit ID number to qualify for reduced fee. The monthly fee will be reduced by 15 50% with									
proof that the league has more than half of their children participating in a free or reduced cost lunch program.									
** Mthly reservation fee not available at the Regional Sports Complex, and Fig Garden Baseball Park.									
Delete									
Delete									
Update discounted 50% to 15% for non profit									
Delete									
No monthly fees for rentals									

PARCS
Page 64

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary

Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments			
PARCS Page 65	GENERAL RECREATION FEES								
	Fee Description & Unit/Time	Current	Proposed	Amnd					
	Woodward Park Rotary Amphitheater**								
	Daily Rental **	1,500.00				Duplicate			
		or 10%							
	Concession Fee	35% payment of gross event concession revenue				Duplicate	Special Events added to General Govt		
	Performance Bond	175.00 - 500.00				Duplicate			
	(100% refundable upon successful completion of the rental agreement in accordance with also agreed upon terms and conditions)								
	Cleaning Deposit	1,000.00			554	Duplicate	Special Events added to General Govt. This cleaning deposit is for Ampitheatre and is separate of Tournament and Park deposit fees.		
	(Up to 80% refundable dependent on the condition of the facility after completion of the rental agreement)								
Improvement Fee per ticket ATSA*	3.00				Duplicate				
Event Staffing (4 hr. minimum)	45.00 hr	31.00 hr		576	Duplicate	Special Events added to General Govt. Fee increase reflects minimum wage and indirect administrative staff.			
(4 hr. min)									
Rehearsals (scheduling permitting)	350.00				Duplicate				
per day									
* Amphitheater Ticket Surcharge Account (ATSA)					Text	Added ATSA Definition			
** \$1,500.00 or 10% of gross ticket sales whichever is greater plus collection of improvement fee effective 1/1/2009.									
PARCS Page 66	GENERAL RECREATION FEES								
	Fee Description & Unit/Time	Current	Proposed	Amnd					
	Japanese Garden*			521 576					
	Under 4 years of age	0	0.00			Update			
	Senior Citizens (62 years and older)	1.00				Text			
	Mobile Science Unit			456 576					
	Recreation staff / per hour (2-4-hours minimum)	50.00	146.00	464 576		Increase	96.00	3 staff (1 RS and 2 CRA) = \$145.80 per hour; update to 2 hours average rental; Originally 4 hour min (\$50 per hour x 4 = 200)	
	Vehicle preparation fee + miles	50.00 + 1.75/per mile						IRS rate 62.5 cents per mile - \$50 in City of Fresno	
	Project Cost / per participant	up to 7.00	Delete		576	Delete	9,900.00	100.00	no more than 3 activities up to \$7.00 confirmed (average revenue for project cost \$300 per rental)
	Non-Resident**				521			Vehicle Prep: vehicle set up/clean/maintenance provide supplies	
Recreation staff / per hour (2-4-hours minimum)	50.00	146.00	576		Increase	96.00			
Vehicle preparation fee + miles	125.00 + 1.75/per mile				Decrease		IRS rate 62.5 cents per mile - \$125 residents outside of city limits		
Project Cost / per participant	up to 7.00								

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary

Exhibit "A"
Page

Redline Changes

Type of
Change

Fee Change

Current Annual

Annual Change

Comments

GENERAL RECREATION FEES

Fee Description & Unit/Time

Current

Proposed

Amnd

~~Regional Park Vehicle Pass~~ Delete 524 576

~~— Annual vehicle entrance pass (good at Roeding and Woodward Parks and Regional Sports Complex):~~

~~— Year round / per motor vehicle 2 vehicles per permit~~ 50.00 528

~~— Senior Citizens (age 62-65 or older)~~ 35.00 528

~~— Individuals meeting low-income guidelines as established by~~ 25.00

~~— PG&E's FERA program~~

~~Roeding Park Entrance Fee (Roeding and Woodward Parks and Regional Sports Complex)*~~ Delete 540 576

~~Year round / per motor vehicle~~ 5.00

~~Year round / per motor vehicle in which a senior citizen (age 65 or older) is a passenger or driver~~ 3.00

~~Holiday rate, per motor vehicle**~~ 7.00

~~passenger or driver~~ 3.00

~~Roeding Park Picnic Table Reservation Fee*~~ Delete 576

~~Picnic Shelters (full day/year round/per table)~~ 20.00

~~Roeding Park Pergola Rental (half-day)~~ 50.00 Delete 576

~~Tennis Courts~~

~~— Per court / per hour~~ 3.00 Delete 540 576

Skate and Bike Park Facility Rental

Modular Park Rental/per hour (2 minimum)

Up to 50 participants allowed 35.00 45.00 576

Concrete Park Rental/per hour (2 minimum)

Up to 100 participant allowed 50.00 90.00 576

Option fee: Onsite Instructor/per hour

Multiple instructors available for large groups 45.00 45.00 576

Security/Cleaning Deposit 9per facility)-flat/80% refundable 100.00

~~* Director is authorized to waive the user fee/entrance fee for special events which are determined to be beneficial to the City of Fresno.~~

~~** Holiday rate applies to the following holidays: Easter, Cinco de Mayo (closest weekend), Mother's Day, Memorial Day, Father's Day, Independence Day (observed), Labor Day.~~

~~Note: Park entrance fee shall be waived for motor vehicles displaying a valid disabled person placard/decals, or motor vehicles in which a U.S. active duty military member or family member with proper identification is a passenger or driver, or motor vehicles displaying a California State "Gold Star" license plate.~~

Moved from page 67 to 60

Moved from page 67 to 64

Moved from page 67 to 60

Moved to flow from Group Area to Regional and picnic areas

Moved to field / court reservations

CRA RATE - building labor cost into the increase for tournament field rate

Requires min of 2 staff & additional overhead cost, cleaning, waste, facility supplies

CRA RATE - building labor cost into the increase for tournament field rate

Remove security deposit

Moved to follw Regional Entrance Fee

PARCS
Page 67

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary

Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments	
PARCS Page 68	GENERAL RECREATION FEES						
	Fee Description & Unit/Time			Current	Proposed	Amnd	
	A processing fee of \$15 will be assessed to issue refunds.			15.00	Delete	554 576	Delete
	Woodward Park Picnic Table Reservation Fee*					489 576	Moved from page 68 to 60
	—Year round / per table:						
	—Gazebo / Group Activity Area**			15.00		525 576	
	—Picnic shelters			30.00			
	Woodward Park Redwood Glen Rental (half-day)			50.00		525 576	
	Urban Growth Management (UGM) Park Fees	See Development Fees- Department UGM				576	
	* Director is authorized to waive the user fee for special events which are determined to be beneficial to the City of Fresno. Security may be required at the discretion of the Director of Parks, After School, Recreation and Community Services. Cleaning deposit and/or performance bond may be required for special events. Fees for cleaning deposit and/or performance bond are not included in reservation fees and may be charged to all groups at the rates listed in the Master Fee Schedule.						Delete
** Group Activity Area table are only available on select dates and are reservable in groups of two or four tables.						No longer needed. Footnote does not applies. Section above moved to page 58 without "**"	
PARCS Page 69	MEMORIAL AUDITORIUM RENTAL RATES						
	Fee Description & Unit/Time			Current	Proposed	Amnd	
	Art, Park, Entertainment & Sports (Applicable at all City owned facilities. The Arts, Park, Entertainment and Sports (APES) ticket surcharge fee is to be applied to all tickets sold for attendance to all event types and on each round of golf, irrespective of the ticket selling party, irrespective of ticket price. The City reserves the right to waive the surcharge upon City Manager approval). Per ticket or attendee and on each round of golf			1.00		546	Duplicate
	Memorial Auditorium Theater Rental * Per day			250.00		521	Duplicate
	Reservation Deposit ** Up to 3 dates			100.00		564	Duplicate
	4-7 dates			200.00			
	8 or more dates			300.00			
	*All organizations will be required to hire a stagehand(s) from stagehand union Local 158 to operate lighting & sound systems, and will pay the union directly. Minimum call for stagehand (s) is 4 hours.						Duplicate
	** 20% of deposit will be withheld for cancellations occurring more than 30 days before the reservation date. Cancellations received less than 30 days prior to reservation will result in loss of deposit. Deposit will be up to 80% refundable depending on the condition of the facility after completion of the rental agreement.						Duplicate
							Special Events added to General Govt

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary

Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments
PARCS Page 70	<u>FEES MAINTAINED UNDER CONTRACT AGREEMENT - CAMP FRESNO FEES</u>					
	Fee Description & Unit/Time		Current	Proposed	Amnd	
	Camp Fresno Family Camp ** ^ *					
	—Memorial Day Weekend through first three weeks in September:*				525 576	
	City of Fresno Resident					
	1 bedroom / per week (7 days/6 nights)	270.00	383.00			
	1 bedroom / per day	50.00	74.00			
	2 bedroom / per week (7 days/6 nights)	487.00	600.00			
	2 bedroom / per day	84.00	108.00			
	Non City of Fresno Resident **				576	
	—Other months:					
	1 bedroom / per week (7 days/6 nights)	221.00	460.00			
	1 bedroom / per day	37.00	89.00			
	2 bedroom / per week (7 days/6 nights)	379.00	720.00			
	2 bedroom / per day	69.00	130.00			
—Improvements Surcharge:				576		
Per cabin / per week	113.00	Delete				
Per cabin / per day	24.00					
** Rates shall be administratively adjusted annually beginning January 1, 2023 to reflect the 12 month percentage change in the U.S. Bureau of Labor Statistics Consumer Prices Index (CPI) (Urban Wage Earners and Clerical Workers for the San Francisco-Oakland-San Jose area), for the most current month that data is available.						
** A non-resident is an individual who lives outside of the City of Fresno limits.						
PARCS Page 71	<u>FEES MAINTAINED UNDER CONTRACT AGREEMENT - CAMP FRESNO FEES</u>					
	Fee Description & Unit/Time		Current	Proposed	Amnd	
	Camp Fresno Jr. ** ^					
	Organization Camp				568	
	Memorial Day Weekend through first three weeks in September					
	City of Fresno Resident				576	
	Group rate / per week (7 days/6 nights)	2,517.00	3,082.00			
	Group rate / per day	480.00	576.00			
	Non City of Fresno Resident**					
	Other months:				576	
	Group rate / per week (7 days/6 nights)	2,263.00	3,698.00			
	Group rate / per day	457.00	691.00			
	—Improvements Surcharge:				576	
	Group rate / per week	565.00	Delete			
	Group rate / per day	96.00				
** A non-resident is an individual who lives outside of the City of Fresno limits.						
** Rates shall be administratively adjusted on January 1st annually to reflect the 12 month percentage change in the U.S. Bureau of Labor Statistics Consumer Price Index (CPI) (Urban Wage Earners and Clerical workers for the San Francisco-Oakland-San Jose area), for the most current month that data is available in accordance with Reso No. 2015-234. Reso N. 2015-234 will expire five years from the date of its adoption.						

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary

Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments
PARCS Page 72	<p><u>ACTION SPORTS FEES</u></p> <p><u>Fee Description & Unit/Time</u></p> <p>FEES MAINTAINED UNDER CONTRACT AGREEMENT</p>	Delete				Title no longer applies.