

FY 2024 Proposed Master Fee Schedule Updates - Airports Summary

Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments						
AIRPORTS Page 5	FRESNO YOSEMITE INTERNATIONAL AIRPORT - PARKING											
	Fee Description & Unit/Time				Current	Proposed	Amnd					
	Daily / Long-term - per 24 hours											
	Flat Rate per day or fraction of one day				14.00	15.00	575	Increase	592,047.00	74,006.00	Increase is due to the increases in all parking facility operating costs. Current fee was not updated in FY 2022. This rate is the middle point between the current \$8 rate and the \$10 in the Parking study conducted in 2019.	
	Economy Parking Lot - flat fee per 24 hours				8.00	10.00	575	Increase				592,047.00
	Hourly / Short-term											
	Over 3 hours to 4 hours				15.00			Text			Simplify and remove unnecessary and outdated wording that is consistent with the current rate structure.	
Over 4 hours to 5 24 hours							Delete					
Over 5 hours to 24 hours				18.00	Delete	575	Delete					
Lost ticket minimum charge - Short-term daily rate				18.00	15.00	575	Decrease					
Handicapped spaces in public lot				Same as term rate	Delete	575	Delete					
-(First 2 hours free in Short-term or uncovered Long-term only)												
AIRPORTS Page 6	FRESNO YOSEMITE INTERNATIONAL AIRPORT - SECURITY BADGE											
	Fee Description & Unit/Time				Current	Proposed	Amnd					
	Security Badge											
Non-returned badge (if not returned with 2 weeks)				25.00	50.00	575	Increase	25.00	3,750.00	3,750.00	Audits are performed every year to determine the unaccounted badges. Incentive for higher accountability, safety and security and a reduced number of unaccounted badges.	
Lost or stolen badge replacement - per badge				25.00	50.00	575	Increase	25.00				
AIRPORTS Page 8	FRESNO YOSEMITE INTERNATIONAL AIRPORT - OTHER FEES											
	Fee Description & Unit/Time				Current	Proposed	Amnd					
	Airports Rules & Regulations Violations ***						575	New				The addition of these fees is so tenants can be charged if they are determined to be in violation of Airport rules. Examples include Violation of airfield driving rules, hazardous material spill, cleanup of spills and litter as well as foreign object debree, etc. Currently notification letters are being sent out regarding discovered violations. However, their is no enforcement to deter further violations.
	First Enforcement				New	100.00			100.00			
	Second Enforcement				New	500.00			500.00	10,000.00		
Third Enforcement				New	1,000.00			1,000.00				
*** As stated in Airports Rules and Regulations & the Tenant Handbook.							Text					
AIRPORTS Page 9	FRESNO YOSEMITE INTERNATIONAL AIRPORT - OTHER FEES											
	Fee Description & Unit/Time				Current	Proposed	Amnd					
	Keys (Provided to Tenants)											
Each key over first 6				10.00	15.00	575	Increase	5.00	0.00	2,000.00	To cover higher cost for rekeying not returned and lost keys. The cost to cut a new key and stamp with ID is \$8.50 plus the time and labor \$6.50 for a total of \$15	
Terminal Conference Room **												
Hourly rate (per hour basis)				12.50	Delete	575	Delete				Delete line and language of the hourly basis since rentals are based on half day and full day rental rates.	

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AIRPORTS Page 10	FRESNO CHANDLER DOWNTOWN AIRPORTS					
	Fee Description & Unit/Time	Current	Proposed	Amnd		
	Commercial Aviation Permit Per Month	New	250.00	575		
	Commercial Aviation Flight School Permit Annual Permit	New	250.00	575		
	Rentals					
	Hangar Waitlist Fees	New	150.00	575		
	Admin Fee \$50.00 (non-refundable) plus \$100.00 Fee (refundable or applied to Security Deposit)					
	Chandler Airport T-Hangar Hangar per month	245.00	300.00	575		
	Chandler Hi-Low Multi-Aircraft Hangar Hangar per month	450.00	200.00	575		
	Chandler Multiple Aircraft Hangar Aircraft per month	475.00	225.00	575		
Chandler T-Hangar Storage Hangar Storage per month	30.00	100.00	575			
Chandler Shade Hangar Hangar per month	95.00*	125.00	575			
AIRPORTS Page 11	FRESNO CHANDLER DOWNTOWN AIRPORTS					
	Fee Description & Unit/Time	Current	Proposed	Amnd		
	Chandler Office in Terminal Building					
	Small - Office per month	New	210.00	575		
	Large - Office per month	450.00	265.00	575		
Chandler Conference Room in Terminal Building						
Half Day	New	50.00				
Daily	New	100.00				

FY 2024 Proposed Master Fee Schedule Updates - Convention Center Summary

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ROBERT A. SCHOETTLER CONFERENCE CENTER - BASIC RATES*

* Rates of Conference Center, except as otherwise provided for, shall be at the discretion of the Director of the Convention Center. Generally, rates shall be the Basic Rates, as stated; for food functions only, the rates shall be either: 1) the Basic Rate as stated; or 2) 14 percent of food gross receipt, plus 25 percent of alcoholic beverages gross receipts, plus per contract percent beer gross receipts, whichever is greater.

Fee Description & Unit/Time

Current Proposed Amnd

~~Art, Park, Entertainment & Sports*~~ (at all City owned facilities that comprise the Fresno Convention & Entertainment Center, the Riverside Municipal and Airways Golf Courses. The Arts, Park, Entertainment and Sports (APES) ticket surcharge fee is to be applied to all tickets sold for attendance to all event types and on each round of golf, irrespective of the ticket selling party, irrespective of ticket price. The City reserves the right to waive the surcharge upon City Manager approval).

0.75 Delete 462 575

Delete

* Surcharge is to sunset or is up for renewal at the end of FY 2010. 8 a.m. to 12 midnight

~~Grand Banquet (4 salons)~~, daily rate (including holidays and New Year's Eve)

Delete 393 575

Delete

~~8 a.m. to 12 noon 850.00
12 noon to 6 p.m. 850.00
6 p.m. to 12 midnight 1500.00
8 a.m. to 6 p.m. 1400.00
8 a.m. to 12 midnight 1600.00~~

~~Banquet Rooms (3 salons)~~, daily rate (including holidays and New Year's Eve)

Delete 393 575

Delete

~~8 a.m. to 12 noon 750.00
12 noon to 6 p.m. 750.00
6 p.m. to 12 midnight 1200.00
8 a.m. to 6 p.m. 1100.00
8 a.m. to 12 midnight 1400.00~~

~~Banquet Rooms (2 salons)~~, daily rate (including holidays and New Year's Eve)

Delete 393 575

Delete

~~8 a.m. to 12 noon 550.00
12 noon to 6 p.m. 550.00
6 p.m. to 12 midnight 850.00
8 a.m. to 6 p.m. 750.00
8 a.m. to 12 midnight 1,200.00~~

~~Meeting Rooms (1 salon)~~, daily rate (including holidays and New Year's Eve)

Delete 393 575

Delete

~~8 a.m. to 12 noon 320.00
12 noon to 6 p.m. 320.00
6 p.m. to 12 midnight 550.00
8 a.m. to 6 p.m. 420.00
8 a.m. to 12 midnight 750.00~~

Conv.
Center
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The Robert A. Schoettler Convention Center is no longer under the City's ownership.

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ROBERT A. SCHOETTLER CONFERENCE CENTER - BASIC RATES

Fee Description & Unit/Time

Current

Proposed

Amnd

~~Meeting Rooms (medium), daily rate (including holidays and New Year's Eve)~~

~~— 8 a.m. to 12 noon~~

~~210.00~~

Delete

575

Delete

~~— 12 noon to 6 p.m.~~

~~210.00~~

~~— 6 p.m. to 12 midnight~~

~~320.00~~

~~— 8 a.m. to 6 p.m.~~

~~260.00~~

~~— 8 a.m. to 12 midnight~~

~~420.00~~

~~Meeting Rooms (small), daily rate (including holidays and New Year's Eve)~~

~~— 8 a.m. to 12 noon~~

~~100.00~~

Delete

575

Delete

~~— 12 noon to 6 p.m.~~

~~100.00~~

~~— 6 p.m. to 12 midnight~~

~~150.00~~

~~— 8 a.m. to 6 p.m.~~

~~150.00~~

~~— 8 a.m. to 12 midnight~~

~~200.00~~

~~Overtime (hour or fraction)~~

~~— Meeting Rooms:~~

~~All rooms~~

~~150.00~~

Delete

575

Delete

~~Single room~~

~~100.00~~

~~— Other Facilities~~

~~200.00~~

~~Exhibition Rates, in lieu of or in addition to Basic or Special Rates, space~~

~~Square foot per day~~

~~0.24~~

Delete

393 575

Delete

~~Special Rates~~

Delete

575

Delete

~~— Amateur Athletic event (hosted by a non-profit association, affiliated with the United States Olympic Committee)~~

~~Social activities~~

~~30% of Basic Rate~~

~~Meeting activities~~

~~0-~~

~~1,500 room nights and~~

~~3 days duration~~

~~— City of Fresno, other than public disaster or emergency~~

~~Basic Rate~~

~~— Convention of Record with the International Association of~~

~~— Convention Bureaus or Fresno Bureau~~

~~Social activities~~

~~30% of Basic Rate~~

~~Meeting activities~~

~~0-~~

~~Theatre and/or Exhibit Hall Ballroom Use~~

~~1,000 room nights~~

~~Arena Use~~

~~2,000 room nights~~

~~Exhibit Hall Use~~

~~— Halls I, II, and III~~

~~3,000 room nights~~

~~— Meeting Rooms only~~

~~1,500 room nights and~~

~~— Public disaster or emergency~~

~~0-~~

Conv.
Center
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The Robert A. Schoettler Convention Center is no longer under the City's ownership.

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GENERAL GOVERNMENT FEES				
<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Proposed</u>	<u>Amnd</u>	
City Hall Rental - Additional Services(hourly			554 575	
Custodian	30.00	37.50		Increase
Security Guard	32.70	35.20		Increase
After Hours City Hall Access (per hour)	79.50	113.20		Increase
Electrician	69.00	71.30		Increase
Property Maintenance Worker	52.00	57.80		Increase

Increase
Increase
Increase
Increase
Increase

7.50
2.50
33.70
2.30
5.80

Changes are based by the new approved contract.

General
Govt
Page 55

GENERAL RECREATION FEES				
<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Proposed</u>	<u>Amnd</u>	
A processing fee of \$45.15 will be assessed to issue refunds. ***	45.00	45.00	554 575	Increase
24 x 16 Video Projection System			575	Duplicate
Rental (4 hr minimum)	300.00			
Recreation staff additional per hr	35.00			
Bounce House Permit (need Hold Harmless Agreement & Liability Insurance)	20.00		575	Duplicate
Woodward Park Rotary Amphitheater**			575	Duplicate
Daily Rental **	1,500.00 or 10%			
Concession Fee	35% payment of gross event concession revenue		575	Duplicate
Performance Bond	175.00 - 500.00		575	Duplicate
(100% refundable upon successful completion of the rental agreement in accordance with also agreed upon terms and conditions)				
Cleaning Deposit	1,000.00		575	Duplicate
(Up to 80% refundable dependent on the condition of the facility after completion of the rental agreement)				
Improvement Fee per ticket ATSA*	3.00		575	Duplicate
Event Staffing (4 hr. minimum)	45.00 hr (4 hr.min)	31.00	575	Duplicate
Rehearsals (scheduling permitting)	350.00 per day		575	Duplicate

Increase
Duplicate
Duplicate
Duplicate
Duplicate
Duplicate
Duplicate
Duplicate
Duplicate
Duplicate

30.00
100.00
800.00
2,000.00
4,000.00

New section duplicated from PARCS
For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
Special Events will stay in PARCS, but will be added to General Govt
Special Events added to General Govt
Special Events added to General Govt. Fee increase reflects minimum wage and indirect administrative staff.
Special Events added to General Govt

*Amphitheater Ticket Surcharge Amount (ATSA).
** \$1,500.00 or 10% of gross ticket sales whichever is greater plus collection of improvement fee effective 1/1/2009.
*** Refund processing fee for charges greater than \$50.00.

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MEMORIAL AUDITORIUM RENTAL RATES									
<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Proposed</u>	<u>Amnd</u>						
Art, Park, Entertainment & Sports (Applicable at all City owned facilities. The Arts, Park, Entertainment and Sports (APES) ticket surcharge fee is to be applied to all tickets sold for attendance to all event types and on each round of golf, irrespective of the ticket selling party, irrespective of ticket price. The City reserves the right to waive the surcharge upon City Manager approval).									Special Events added to General Govt
Per ticket or attendee and on each round of golf	4.00	3.00	575	Duplicate	1,780.00	5,340.00		Special Events added to General Govt. Fee proposed to increase in PARCS to match all other City APES fees.	
Memorial Auditorium Theater Rental *			575	Duplicate					
Per day	250.00								
Reservation Deposit **			575	Duplicate				Special Events added to General Govt	
Up to 3 dates	100.00			Duplicate					
4-7 dates	200.00			Duplicate					
8 or more dates	300.00			Duplicate					
DOWNTOWN MALLS - VENDOR FEES									
<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Proposed</u>	<u>Amnd</u>						
Portable Stage Set-up / Take Down			575	Duplicate				Special Events will stay in PARCS, but will be added to General Govt	
Each Event	1,200.00								
*All organizations will be required to hire a stagehand(s) from stagehand union Local 158 to operate lighting & sound systems, and will pay the union directly. Minimum call for stagehand (s) is 4 hours.									
** 20% of deposit will be withheld for cancellations occurring more than 30 days before the reservation date. Cancellations received less than 30 days prior to reservation will result in loss of deposit. Deposit will be up to 80% refundable depending on the condition of the facility after completion of the rental agreement.									

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary

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PARCS Page 57	RIVERSIDE MUNICIPAL GOLF COURSE - GREEN FEES						
	Fee Description & Unit/Time			Current	Proposed	Amnd	
	Weekdays			29.00	32.00	568 575	
	after 2 p.m. (PST) / after 3pm (PDST)			25.00	28.00	568 575	
	Weekends/Holidays (as identified in FMC 3-116)			39.00	42.00	568 575	
	after 2 p.m. (PST) / after 3pm (PDST)			27.00	30.00	568 575	
	Tournaments			40.00	43.00	568 575	
	Seniors (62 and over)			20.00	22.00	568 575	
Junior Golf Team			7.00	8.00	568 575		
Monthly Cards (restricted to the individual named)							
Seniors (Unlimited)			46.00	48.00	568 575		
PARCS Page 58	NEIGHBORHOOD CENTER, PARKS, AND PLAYGROUND FACILITIES						
	Fee Description & Unit/Time			Current	Proposed	Amnd	
	When determined appropriate by the Director, private or non-profit groups requesting to schedule a special event at the neighborhood center, park, or playground facilities may be required to provide security guards from a certified security agency, police officers from the Police Department or additional recreation leaders. The number of security guards, police officers, or recreation leaders required will be determined by the type of event and the estimated attendance. Also, the Director is authorized to waive the user fee for Special Events which are determined to be beneficial to the City of Fresno.		Text				Remove Text
	A processing fee of \$45.15 will be assessed to issue refunds. ***		Increase	30.00	100.00	800.00	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	Community & Neighborhood Centers**		Text				
	Picnic / Pavilion Area **		Text	25.00			
	Playfield Sport Field / Court ***		Moved from page 58 to page 64				
	Lighted (per hour / 2 hour minimum)			35.00			
	Standard Time after 5pm						
	Daylight Savings Time after 8pm						
	Unlighted faacility (per hour / 2 hour minimum)			25.00		489	
	Security / Cleaning Deposit (per facility) flat/80% refundable			100.00-500.00			
	Sport Field / Court League / Tournament Preparation / Per Hour		Delete	40.00	Delete	554-575	
	** Large organized events are by contract only		Delete				
	** Not applicable for areas reserved for Special Events with increased impact to park such as, but not limited to: runs, walks, or events. Additional cost incurred for City services are the responsibility of reservation holder. Ex. Solid Waste cost for additional trash bins.		Text				
*** Includes: Softball, Soccer, Futsal, Rugby, Basketball, Cricket, Hoeky, Petanque and Bocce Ball		Delete				No longer needed. Was part of the Playfield Sport Field / Court which was moved to a page 62. When moved 3 asterixs were then removed.	
*** Refund processing fee for charges greater than \$50.00.		Text					

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GENERAL RECREATION FEES

Fee Description & Unit/Time	Current	Proposed	Amnd					
A processing fee of \$45.45 will be assessed to issue refunds. ***	45.00	45.00	554 575	Increase	30.00	100.00	800.00	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
Equipment Rentals			409	Moved from pg 63 to 59				Removed charge for CPR & First Aid equipment rents - no charge for rentals
Chairs / day	0.50							
Tables / day	2.00							
CFAS (CPR & First Aid)	50.00	Delete	575	Delete				
Regional Community & Neighborhood Park Group Activity Areas*			464					
Group size:								
Up to 200	200.00							
201 to 500	350.00							
Over 500	500.00							
Over 1000	1000.00		525	Text and Moved from page 63 to 59				Moved to include with Regional and Neighborhood Park Group area rentals.
Performance Bond ** (100% refundable upon successful completion of the rental agreement in accordance with also agreed upon terms and conditions)	175.00 - 500.00							
Cleaning Deposit** (Up to 80% refundable dependent on the condition of the facility after completion of the rental agreement)	New	100-500	575		\$100-\$500	3,790.00	NA	Cleaning Deposit did not have a value previously stated in master fee which was being charged. The fee charged is based on the number of attendees.
Woodward Park Group Activity Area			575	Text				Added title "Woodward Group Activity Area"
Group size:								
Up to 200 (Max 4 hour)	250.00							Up to 200, requires 1 staff labor; up to 500, requires 2 staff labor for pre and post clean up, stock restrooms. Added "max 4 hour" time limit to all group size fees.
201 to 500 (Max 4 hour)	500.00							
Over 500 (Max 4 hour)	1,000.00							
Over-1000 up to max capacity ** (Max 4 hour)	2,000.00		489	Moved from page 63 to 59				Confirmed Max capacity is 10K square feet and also dependant of event setup. Added "up to max capacity"
Note: Cleaning Deposit is based upon the estimated number of attendees to any reserved venue.								
* Pavillion Group Activity Area is defined as a pavillion and / or picnic shelter. When reserved for use for a Special Event with increased impact to the park, such as, but not limited to: runs, walks, events with anticipated attendance over 200 or events open to the general public. Additional costs incurred for City services are the responsibility of the reservation holder. Ex. Solid Waste costs for additional trash bins.								Update footnote
**Max capacity is dependant on event setup.				Text				Added footnote
** Cleaning deposit and/or Performance Bond may be required for activities in areas outside of designated Group Activity Areas, including picnic shelters.				Delete				Removing footnote.
*** Refund processing fee for charges greater than \$50.00.				Text				Added footnote

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GENERAL RECREATION FEES

Fee Description & Unit/Time

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A processing fee of ~~\$45.45~~ will be assessed to issue refunds. ***

45.00

45.00

554 575

Increase

30.00

100.00

800.00

For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check

Regional Park Vehicle Parking Pass

524 575

Annual vehicle parking ~~entrance~~ pass (good at Roeding and Woodward Parks and Regional Sports Complex):

Year round / ~~per motor vehicle~~ 2 vehicles per pass

50.00

528

Senior Citizens (age 62 ~~65~~ or older)

35.00

528

Individuals meeting low-income guidelines as established by PG&E's FERA program

25.00

Moved to flow from group Areas to Regionals and picnic areas replace text with "2 motor vehicles per permit" Average family household has 2 vehicles.

Remove "Citizen" in text and reduce age to match CDBG requirements

Roeding Regional Park Entrance Parking Fee (Roeding and Woodward Parks and Regional Sports Complex)*

510

Year round / 2 per motor vehicle pass

5.00

Year round / per motor vehicle in which a senior citizen (age 65 ~~62~~ or older) is a passenger or driver

3.00

Holiday rate, per motor vehicle **

7.00

521

Special Events rate / per motor vehicle ****

New 5.00-20.00

575

Text and Moved from page 67 to 60

passenger or driver

3.00

Remove "Citizen" in text and reduce age to match CDBG requirements

Roeding Park Picnic Table Reservation Fee*

521

Picnic Shelters (full day/year round/per table)

20.00

Roeding Park Pergola Rental (half-day)

50.00

525

Woodward Park Picnic Table Reservation Fee*

489

Year round / per table:

Gazebo / ~~Group Activity Area**~~

15.00

525

Picnic shelters

30.00

Woodward Park Redwood Glen Rental (half-day)

50.00

Text and Moved from page 68 to 60

Moved to flow from Group Area to Regionals and picnic areas Removed Group Activity Area, fee is on page 57

Urban Growth Management (UGM) Park Fees

See Development Fees

Department-UGM

Note: ~~Park entrance~~ Parking fee shall be waived for motor vehicles displaying a valid Disabled person Placard/Decal, a CA State "Gold Star" license plate, or motor vehicles in which a U.S. active duty military member Veteran or family member, with proper identification to waive entrance fees. ~~is a passenger or driver, or motor vehicles displaying a California State "Gold Star" license plate.~~

Move from page 67 to 60

Updated text to include Veteran

* Director is authorized to waive the user fee/entrance fee for special events which are determined to be beneficial to the City of Fresno.

** Holiday rate applies to the following holidays: Easter, Cinco de Mayo (closest weekend), Mother's Day, Memorial Day, Father's Day, Independence Day (observed), Labor Day.

*** Refund processing fee for charges greater than \$50.00.

**** Special Event rate may vary based on City and event related agreements.

Text

Added footnote

Text

Added footnote

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GENERAL RECREATION FEES NEIGHBORHOOD CENTER, PARKS, AND PLAYGROUND FACILITIES									
<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Proposed</u>	<u>Amnd</u>						
Update header to General Recreation Fees (for Special Event items)									
For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check									
A processing fee of \$45 45 will be assessed to issue refunds. ***	45.00	45.00	554-575	Increase	30.00	100.00	800.00		
24 x 16 Video Projection System			480	Duplicated					
Rental (4 hr minimum)	300.00								Special Events will stay in PARCS, but will be added to General Govt
Recreation staff additional per hr	35.00								
Bounce House Permit (need Hold Harmless Agreement & Liability Insurance)	20.00		510	Duplicated					
Open Adult Basketball (per day)	3.00	Delete	528-575	Delete					No longer required
*** Refund processing fee for charges greater than \$50.00.					Text				
DOWNTOWN MALLS - VENDOR FEES									
<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Proposed</u>	<u>Amnd</u>						
Portable Stage Set-up / Take Down			456	Duplicate					Special Events will stay in PARCS, but will be added to General Govt
Each Event	1200.00								

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary

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PARCS Page 62	GENERAL RECREATION FEES								
	Fee Description & Unit/Time		Current	Proposed	Amnd				
	A processing fee of \$45.45 will be assessed to issue refunds. ***	45.00	45.00	554-575	Increase	30.00	100.00	800.00	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	All Swim Pools/Recreational Swim			568-575	Text				Update name for transparency
	Children, age 0 to 5 (must be accompanied by an adult)	-0-	0.00		Update				Update format to match other line charges
	Special Pool Rentals *			540-575					
	Private Groups (per hour, 2- hour minimum):								
	1 to 50 (2 lifeguards)	75.00	Delete	575	Delete				remove count of people and include just # of lifeguards min 4 lifeguards
	51 to 100 (3 lifeguards)	140.00	Delete	575	Delete				
	101 to 150 (4 lifeguards)	145.00		575	Text				
	151 to 200 (5 lifeguards)	180.00		575	Text				Senior Guard 1 - additional lifeguard is \$16.50 per hour 7.6%
	201 to 250 (6 lifeguards)	215.00		575	Text				Fringe Lifeguard cert: \$ 35 for City staff
	251 - 300 (7 lifeguards)	250.00		540-575	Text				Add: **footnote for free lessons if eligible
	Swimming Instruction**			510	Text				
	All Swim Pools								
	One session - Ages 3 and up	50.00		528					
	Individuals meeting low-income guidelines as established by PG&E's FERA program	32.00	Delete	575	Delete				Removed fee and added it as "***" footnote to Swim Instruction.
	Community Sports Teams			456					
	Co-ed Softball / per Team/League	350.00	Delete	480-575	Delete				Remove Co ed is the same as slow pitch
	* Insurance must be purchased from City carrier and the number of lifeguards is determined by the pool location, activities, and the number of attendees.				Text				Number of attendees removed above due to factors listed in the updated footnote.
** Participants that meet eligibility requirements for free lessons are zero cost (under 18, reside in City of Fresno).				Text					
*** Refund processing fee for charges greater than \$50.00.				Text					

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary

Exhibit "A"
Page

Redline Changes

Type of
Change

Fee Change

Current Annual

Annual Change

Comments

GENERAL RECREATION FEES

Fee Description & Unit/Time	Current	Proposed	Amnd
A processing fee of \$45-15 will be assessed to issue refunds.	15.00	Delete	554 575
Equipment Rentals		Delete	409 575
—Chairs / day	0.50		
—Tables / day	2.00		
—CFAS (CPR & First Aid)	50.00		
Regional Community & Neighborhood Park Group Activity Areas*		Delete	464 575
—Group size:			
 Up to 200	200.00		
 201 to 500	350.00		
 Over 500	500.00		
 Over 1000	1000.00		525
—Performance Bond**	175.00	500.00	
(100% refundable upon successful completion of the rental agreement in accordance with also agreed upon terms and conditions)			
—Cleaning Deposit**			
(Up to 80% refundable dependent on the condition of the facility after completion of the rental agreement)			
—Group size:			
 Up to 200	250.00		
 201 to 500	500.00		
 Over 500	1,000.00		
 Over 1000	2,000.00		489
*Max capacity is dependant on event setup			
Note: Cleaning Deposit is based upon the estimated number of attendees to any reserved venue.			
* Pavillion Group Activity Area is defined as a pavillion and / or picnic shelter. When reserved for use for a Special Event with increased impact to the park, such as, but not limited to: runs, walks, events with anticipated attendance over 200 or events open to the general public. Additional costs incurred for City services are the responsibility of the reservation holder. Ex. Solid Waste costs for additional trash bins.			
** Cleaning deposit and/or Performance Bond may be required for activities in areas outside of designated Group Activity Areas, including picnic shelters.			

PARCS
Page 63

Moved
from Page
63 to 59

Moved for better flow of fees, after facility reservations

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary

Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments
	GENERAL RECREATION FEES					
	Fee Description & Unit/Time			Current	Proposed	Amnd
	A processing fee of \$45.15 will be assessed to issue refunds. ***	Increase	30.00	100.00	800.00	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	Regional Sports Complex User Reservation Fee					489
	Tournament Play	Add				Add language identifying Tournament Play rates at RSC.
	Deposit (80% refundable)	Delete				Deleteing duplicate fee
	Field Usage	Delete				
	Adult - 2 Fields/hr/4hr minimum	Delete		15.00		Removed to add field reservations rates per organization with 4 hour max Staff Rate included below.
	Youth - 2 Fields/hr/4 hr minimum	Delete		10.00		
	Recreation Staff/hr	Delete		15.00		539-575
	Playfield Sport Field / Court *** Field Reservations **					554-575
	Lighted (per hour / 2 hour minimum)			35.00		575
	Standard Time - after 5pm					Removed lighted vs unlighted, staff no longer needed to physically turn on.
	Daylight Savings Time - after 8pm					
	Unlighted faacility (per hour / 2 hour minimum)			25.00		575
	Per Field, per organization, per day / 4 hour max		25.00	New	25.00	575
	Security / Cleaning Deposit (per facility) - flat/80% refundable			100.00-500.00		575
PARCS Page 64	Sport Field / Court League / Tournament Preparation / Per Hour		5.00	40.00	45.00	575
	Community & Neighborhood Parks	Text				Added title to separate from Regional Sports Complex
	Tennis Outdoor Court					
	Per court / per hour			3.00		540-575
	Youth Organization Field Reservations **	Text				480-575
	1-2 Per Field per month, per organization, per day/4 hour max	Decrease	(225.00)	250.00	25.00	575
	3-4 Fields per month, per organization	Decrease		500.00		575
	Tournament (All Star) Flat Fee Per Day **	Text				480-575
	1-3 Fields per day	Increase	400.00	400.00	500.00	575
	4 or more Fields per day	Increase	600.00	450.00	750.00	575
	Security / Cleaning Deposit (per facility) flat / 80% refundable			New	500.00	575
	Sport Field / Court League / Tournament Preparation / Per Hour	Increase	5.00	40.00	45.00	554-575

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary

Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments
	** Organizations with a must have a valid non-profit ID number to qualify for reduced fee . The monthly fee will be reduced by 15 50% with —proof that the league has more than half of their children participating in a free or reduced cost lunch program. ** Mthly reservation fee not available at the Regional Sports Complex, and Fig Garden Baseball Park. *** Refund processing fee for charges greater than \$50.00.	Delete				Update discounted 50% to 15% for non profit
		Delete				No monthly fees for rentals
		Text				
	GENERAL RECREATION FEES					
	Fee Description & Unit/Time		Current	Proposed	Amnd	
	A processing fee of \$ 45 45 will be assessed to issue refunds. ***		45.00	45.00	554	
	Woodward Park Rotary Amphitheater**					
	Daily Rental **		1,500.00			
			or 10%			
	Concession Fee		35% payment of gross			
			event concession revenue			Special Events added to General Govt
	Performance Bond		175.00 - 500.00			
	(100% refundable upon successful completion of the rental agreement in accordance with also agreed upon terms and conditions)					
	Cleaning Deposit		1,000.00			
	(Up to 80% refundable dependent on the condition of the facility after completion of the rental agreement)				554	Special Events added to General Govt. This cleaning deposit is for Ampitheatre and is separate of Tournament and Park deposit fees.
	Improvement Fee per ticket ATSA*		3.00			
	Event Staffing (4 hr. minimum)		45.00 hr	31.00 hr	575	Special Events added to General Govt. Fee increase reflects minimum wage and indirect administrative staff.
			(4 hr. min)			
	Rehearsals (scheduling permitting)		350.00			
			per day			
	* Amphitheater Ticket Surcharge Account (ATSA)					Added ATSA Definition
	** \$1,500.00 or 10% of gross ticket sales whichever is greater plus collection of improvement fee effective 1/1/2009.					
	*** Refund processing fee for charges greater than \$50.00.					
		Text				

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary

Exhibit "A"
Page

Redline Changes

Type of
Change

Fee Change

Current Annual

Annual Change

Comments

PARCS
Page 66

GENERAL RECREATION FEES				Type of Change	Fee Change	Current Annual	Annual Change	Comments
Fee Description & Unit/Time	Current	Proposed	Amnd					
A processing fee of \$45.15 will be assessed to issue refunds. ***	15.00	45.00	554 575	Increase	30.00	100.00	800.00	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
Japanese Garden*			521 575					
Under 4 years of age	0	0.00		Update				
Senior Citizens (62 years and older)	1.00			Text				
Mobile Science Unit			456 575					3 staff (1 RS and 2 CRA) = \$145.80 per hour; update to 2 hours average rental; Originally 4 hour min (\$50 per hour x 4 = 200)
Recreation staff / per hour (2-4-hours minimum)	50.00	146.00	464 575	Increase	96.00			
Vehicle preparation fee + miles	50.00 + 1.75/per mile							IRS rate 62.5 cents per mile - \$50 in City of Fresno
Project Cost / per participant	up to 7.00	Delete	575	Delete		9,900.00	100.00	no more than 3 activities up to \$7.00 confirmed (average revenue for project cost \$300 per rental)
Non-Resident**			521					Vehicle Prep: vehicle set up/clean/maintenance provide supplies
Recreation staff / per hour (2-4-hours minimum)	50.00	146.00	575	Increase	96.00			
Vehicle preparation fee + miles	125.00 + 1.75/per mile			Decrease				IRS rate 62.5 cents per mile - \$125 residents outside of city limits
Project Cost / per participant	up to 7.00			Text				

*** Refund processing fee for charges greater than \$50.00.

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary

Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments
	GENERAL RECREATION FEES					
	Fee Description & Unit/Time		Current	Proposed	Amnd	
	A processing fee of \$45-15 will be assessed to issue refunds. ***		45.00	45.00	554 575	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	Regional Park Vehicle Pass			Delete	524 575	
	— Annual vehicle entrance pass (good at Roeding and Woodward Parks and Regional Sports Complex):					Moved to flow from Group Area to Regional and picnic areas
	— Year round / per motor vehicle 2 vehicles per permit		50.00		528	
	— Senior Citizens (age 62-65 or older)		35.00		528	
	— Individuals meeting low income guidelines as established by PG&E's FERA program		25.00			
	Roeding Park Entrance Fee (Roeding and Woodward Parks and Regional Sports Complex)*			Delete	510 575	Moved from page 67 to 60
	Year round / per motor vehicle		5.00			
	Year round / per motor vehicle in which a senior citizen (age 65 or older) is a passenger or driver		3.00			
	Holiday rate, per motor vehicle **		7.00			
	passenger or driver		3.00			
	Roeding Park Picnic Table Reservation Fee*			Delete	575	
	Picnic Shelters (full day/year round/per table)		20.00			
	Roeding Park Pergola Rental (half-day)		50.00	Delete	575	
	Tennis Courts			Delete	540 575	Moved from page 67 to 64
	— Per court / per hour		3.00			Moved to field / court reservations
	Skate and Bike Park Facility Rental				489	
	Modular Park Rental/per hour (2 minimum) Up to 50 participants allowed		35.00	45.00	575	Increase 10.00 CRA RATE - building labor cost into the increase for tournament field rate
	Concrete Park Rental/per hour (2 minimum) Up to 100 participant allowed		50.00	90.00	575	Increase 40.00 - 2,160.00 Requires min of 2 staff & additional overhead cost, cleaning, waste, facility supplies
	Option fee: Onsite Instructor/per hour Multiple instructors available for large groups		45.00	45.00	575	Increase 30.00 CRA RATE - building labor cost into the increase for tournament field rate
	Security/Cleaning Deposit 9per facility)-flat/80% refundable		100.00			Remove security deposit
	* Director is authorized to waive the user fee/entrance fee for special events which are determined to be beneficial to the City of Fresno.					Moved from page 67 to 60
	** Holiday rate applies to the following holidays: Easter, Cinco de Mayo (closest weekend), Mother's Day, Memorial Day, Father's Day, Independence Day (observed), Labor Day.					Moved to follw Regional Entrance Fee

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary

Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments
	<p>Note: Park entrance fee shall be waived for motor vehicles displaying a valid Disabled person Placard/Decal, or motor vehicles in which a U.S. active duty military member or family member with proper identification is a passenger or driver, or</p> <p>*** Refund processing fee for charges greater than \$50.00.</p>	Text				

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary

Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments	
PARCS Page 68	GENERAL RECREATION FEES						
	Fee Description & Unit/Time			Current	Proposed	Amnd	
	A processing fee of \$15 will be assessed to issue refunds.			15.00	Delete	554 575	Delete
	Woodward Park Picnic Table Reservation Fee*					489 575	
	—Year round / per table:						
	—Gazebo / Group Activity Area**			15.00		525 575	Moved from page 68 to 60
	—Picnic shelters			30.00			
	Woodward Park Redwood Glen Rental (half-day)			50.00		525 575	
	Urban Growth Management (UGM) Park Fees			See Development Fees- Department UGM		575	
	* Director is authorized to waive the user fee for special events which are determined to be beneficial to the City of Fresno. Security may be required at the discretion of the Director of Parks, After School, Recreation and Community Services. Cleaning deposit and/or performance bond may be required for special events. Fees for cleaning deposit and/or performance bond are not included in reservation fees and may be charged to all groups at the rates listed in the Master Fee Schedule.						Delete
** Group Activity Area table are only available on select dates and are reservable in groups of two or four tables.						No longer needed. Footnote does not applies. Section above moved to page 58 without "**"	
PARCS Page 69	MEMORIAL AUDITORIUM RENTAL RATES						
	Fee Description & Unit/Time			Current	Proposed	Amnd	
	Art, Park, Entertainment & Sports (Applicable at all City owned facilities. The Arts, Park, Entertainment and Sports (APES) ticket surcharge fee is to be applied to all tickets sold for attendance to all event types and on each round of golf, irrespective of the ticket selling party, irrespective of ticket price. The City reserves the right to waive the surcharge upon City Manager approval). Per ticket or attendee and on each round of golf			4.00	3.00	546 575	Duplicate
	Memorial Auditorium Theater Rental * Per day			250.00		521	Duplicate
	Reservation Deposit ** Up to 3 dates			100.00		564	Duplicate
	4-7 dates			200.00			
	8 or more dates			300.00			
	*All organizations will be required to hire a stagehand(s) from stagehand union Local 158 to operate lighting & sound systems, and will pay the union directly. Minimum call for stagehand (s) is 4 hours.						Duplicate
	** 20% of deposit will be withheld for cancellations occurring more than 30 days before the reservation date. Cancellations received less than 30 days prior to reservation will result in loss of deposit. Deposit will be up to 80% refundable depending on the condition of the facility after completion of the rental agreement.						Duplicate
							Special Events added to General Govt

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary

Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments		
PARCS Page 70	FEES MAINTAINED UNDER CONTRACT AGREEMENT - CAMP FRESNO FEES							
	Fee Description & Unit/Time		Current	Proposed	Amnd			
	A processing fee of \$45.15 will be assessed to issue refunds. ***	Increase	30.00	45.00	554 575	100.00	800.00	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	Camp Fresno Family Camp ** A *	Text						
	— Memorial Day Weekend through first three weeks in September:*	Delete			525 575			
	City of Fresno Resident	Text						
	1 bedroom / per week (7 days/6 nights)	Increase	0.00	270.00	383.00			
	1 bedroom / per day	Increase	0.00	50.00	74.00			
	2 bedroom / per week (7 days/6 nights)	Increase	0.00	487.00	600.00			
	2 bedroom / per day	Increase	0.00	84.00	108.00			
	Non City of Fresno Resident **	Text				575		
	— Other months:	Delete						
	1 bedroom / per week (7 days/6 nights)	Increase		221.00	460.00			
	1 bedroom / per day	Increase		37.00	89.00		19,440.00	Non-resident fee added and oncudes 20% incdcrease over Resident fee. Findings how 46% non-Fresno City residents utilize Camp Fresno.
	2 bedroom / per week (7 days/6 nights)	Increase		379.00	720.00			
	2 bedroom / per day	Increase		69.00	130.00		45,400.00	
	— Improvements Surcharge:	Delete						
	Per cabin / per week			113.00				
	Per cabin / per day			24.00				
	** Rates shall be adminstratively adjusted annually beginning January 1, 2023 to reflect the 12 month percentage change in the U.S. Bureau of Labor Staitistics Consumer Prices Index (CPI) (Urban Wage Earners and Clerical Workers for the San Francisco-Oakland-San Jose area), for the most current month that data is avaiable.	Delete						
** A non-resident is an individual who lives outside of the City of Fresno limits.								
*** Refund processing fee for charges greater than \$50.00.	Text							

FY 2024 Proposed Master Fee Schedule Updates - PARCS Summary

Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments
PARCS Page 71	FEES MAINTAINED UNDER CONTRACT AGREEMENT - CAMP FRESNO FEES					
	<u>Fee Description & Unit/Time</u>		<u>Current</u>	<u>Proposed</u>	<u>Amnd</u>	
	A processing fee of \$45.45 will be assessed to issue refunds. ***	Increase	30.00	100.00	800.00	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
	Camp Fresno Jr. ** ^	Text				
	Organization Camp	Delete			568	
	Memorial Day Weekend through first three weeks in September	Delete				
	City of Fresno Resident	Text			575	
	Group rate / per week (7 days/6 nights)	Increase	0.00	6,164.00	-	
	Group rate / per day	Increase	0.00			
	Non City of Fresno Resident**	Text				
	Other months:				575	
	Group rate / per week (7 days/6 nights)	Increase				
	Group rate / per day	Increase			3,400.00	
	—Improvements Surcharge:	Delete			575	
	Group rate / per week		565.00			
Group rate / per day		96.00				
** A non-resident is an individual who lives outside of the City of Fresno limits.	Text					
** Rates shall be administratively adjusted on January 1st annually to reflect the 1-2 month percentage change in the U.S. Bureau of Labor Statistics Consumer Price Index (CPI) (Urban Wage Earners and Clerical workers for the San Francisco-Oakland-San Jose area), for the most current month that data is available in accordance with Rowso No. 2015-234. Reso N. 2015-234 will expire five years from the date of its adoption.	Delete					
*** Refund processing fee for charges greater than \$50.00.	Text					
PARCS Page 72	<u>ACTION SPORTS FEES</u>					
	<u>Fee Description & Unit/Time</u>		<u>Current</u>	<u>Proposed</u>	<u>Amnd</u>	
	A processing fee of \$45.45 will be assessed to issue refunds. ***	Increase	30.00	100.00	800.00	For labor charges - Staff Analyst, Senior/Principal Account Clerk processing and cutting check
FEES MAINTAINED UNDER CONTRACT AGREEMENT	Delete				Title no longer applies.	
*** Refund processing fee for charges greater than \$50.00.	Text					

FY 2024 Proposed Master Fee Schedule Updates - Planning Summary

Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments																														
Planning Page 95	LAND USE AND ZONING																																			
	<table border="1"> <thead> <tr> <th>Fee Description & Unit/Time</th> <th>Current</th> <th>Proposed</th> <th>Amnd</th> </tr> </thead> <tbody> <tr> <td>Environmental Assessment Fee (all private and non-entitlement public projects)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Application/Filing Fees (on Negative Declarations, Mitigating Negative Declaration)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Fire Department Review Private Project fee / per application</td> <td>247.00</td> <td>247.00SS</td> <td>575</td> </tr> </tbody> </table>	Fee Description & Unit/Time	Current	Proposed	Amnd	Environmental Assessment Fee (all private and non-entitlement public projects)				Application/Filing Fees (on Negative Declarations, Mitigating Negative Declaration)				Fire Department Review Private Project fee / per application	247.00	247.00SS	575	verbiage		Missing SS symbol established by resolution 95-315 adopted 1/1/96. Further explanation of SS is provided in Exhibit A highlighted in yellow.																
Fee Description & Unit/Time	Current	Proposed	Amnd																																	
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Application/Filing Fees (on Negative Declarations, Mitigating Negative Declaration)																																				
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Planning Page 97	LAND USE AND ZONING																																			
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Fee Description & Unit/Time	Current	Proposed	Amnd																																	
Map – Final Parcel Map	See Subdivision Section	Delete	575																																	
Planning Page 99	LAND USE AND ZONING																																			
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Planning Page 101	LAND USE AND ZONING																																			
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Planning Page 104	SUBDIVISION																																			
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FY 2024 Proposed Master Fee Schedule Updates - Planning Summary

Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments
Planning Page 120	PARKING FEES					
	<u>Fee Description & Unit/Time</u>	<u>Current</u>	<u>Proposed</u>	<u>Amnd</u>		
	Event Parking* Special Events Parking at Roeding and Woodward Parks and Regional Sports Complex / per vehicle	New	See PARCS Regional Parks Special Event Paking Fees	575	Text	New PARCS parking fee added to P&D Parking Section with reference to PARCS for cost.

FY 2024 Proposed Master Fee Schedule Updates - Police Summary

Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments
Police Page 140	GENERAL FEES					
	Fee Description & Unit/Time	Current	Proposed	Amnd		
	Contracted Law Enforcement Services			569,575		
	Senior Community Service Officer / per hour	44.50	47.40			
	Officer / per hour	69.77	74.93			
	Supervisor / (Sergeant) / per hour	84.28	90.13		3,567,400	108,800
	Lieutenant (per hour)	74.14	80.15			
Captain (per hour)	85.33	92.28				
Deputy Chief (per hour)	94.28	101.97				
Police Page 142	GENERAL FEES					
	Fee Description & Unit/Time	Current	Proposed	Amnd		
	Regional Training Center Facilities Fees			569,575		
	Training Officer - Hourly Straight Time	72.37	78.37			
	Training Officer - Hourly Overtime	75.67	81.84		1,104,900	195,100
Training Sergeant - Hourly Straight Time	85.9	93.13				
Training Sergeant - Overtime	91.19	98.63				

FY 2024 Proposed Master Fee Schedule Updates - Public Utilities Summary

Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments		
DPU Page 148	SOLID WASTE RATES**							
	Fee Description & Unit/Time	Current	Proposed	Amnd				
	Container Exchange for New 64 gallon container	72.49	85.56	565 575	Increase 13.07	23,900.00	5,500.00	The cost of the petroleum to produce the plastic containers has increased. This price increase reflects 100% cost recovery.
Container Exchange for New 96 gallon container	82.74	100.60	565 575	Increase 17.89	28,100.00	6,900.00		
DPU Page 149	SOLID WASTE RATES**							
	Fee Description & Unit/Time	Current	Proposed	Amnd				
	Solid Waste, Special Haul			554 575				Cost of labor has increased due to step progression and MOU salary increases. This price increase reflects 100% cost recovery.
	30 minute minimum	68.65	70.20		Increase 1.55	24,000.00	11,100.00	
	Each additional 15 minutes or fraction over 30 minutes	46.00	16.73		Increase 0.73			
	Foreman's Charge	44.02	61.62	554 575	Increase 17.60	10,500.00	7,100.00	Special haul is done at the request of a customer for bulky item pickup (outside once a year OCU pickup). The Foreman fee is only applied when found that items do not meet compliance during the inspection. Cost of labor has increased due to step progression and MOU salary increases. This price increase reflects 100% cost recovery.
Skip Fee (Resident Oversight)							Skip fee recovers the cost to return and service the containers not out during regular route in the area. Cost of labor has increased due to step progression and MOU salary increases.	
1st two incidents each fiscal year								
	3rd incident and each incident thereafter in a fiscal year	16.27	16.69	554 575	Increase 0.42	3,300.00	3,400.00	
DPU Page 160	WATER RATES**							
	Fee Description & Unit/Time	Current	Proposed	Amnd				
	Penalties						Cost of labor has increased due to step progression, MOU salary and repair kit material increases. This price increase reflects 100% cost recovery.	
	Fire hydrant damage repair fee	669.00	725.00	564 575	Increase 56.00	64,224.00		5,376.00
DPU Page 161	WATER RATES**							
	Fee Description & Unit/Time	Current	Proposed	Amnd				
	Service Work (related to remedy of illegal water connection)			561				Cost of labor has increased due to step progression and MOU salary increases. This price increase reflects 100% cost recovery.
	Blind washer installation / per service	129.00	138.00	575	Increase 9.00	9,288.00	648.00	
	Blind washer removal / per service	129.00	138.00	575	Increase 9.00	9,288.00	648.00	
	Service Disconnection / per service	304.00	319.00	575	Increase 18.00	3,612.00	216.00	
	After-hours turn on service work:			564 575				
Water, Discontinuance & Restoration of service (except emergency) per call	238.00	254.00		Increase 16.00	2,856.00	192.00		
Water, Temporary Service*								
Single Family Residential (Metered)	See Water Metered Service Rates	Delete	487 575	Delete				

FY 2024 Proposed Master Fee Schedule Updates - Public Utilities Summary

Exhibit "A" Page	Redline Changes	Current Annual	Annual Change	Type of Change	Fee Change	Current Annual	Annual Change	Comments	
	Testing and Cleaning Fee	134.00	155.00	564 575	Increase	24.00	78,600.00	14,400.00	Cost of labor has increased due to step progression and MOU salary increases. This price increase reflects 100% cost recovery.
	* This fee to sunset as of January 1, 2013 for customers on metered rate.		Delete	Delete					
DPU Page 162	WATER RATES**								
	Fee Description & Unit/Time	Current	Proposed	Amnd					
	Well Drilling Permit and Inspection								
	Monitoring Well Inspection / each	342.00	369.00	575	Increase	27.00	4,104.00	324.00	Cost of labor has increased due to step progression and MOU salary increases. This price increase reflects 100% cost recovery.
Well Destruction & Abandonment									
Well Destruction Inspection	342.00	369.00	575	Increase	27.00	4,104.00	324.00		
Underground Utility Re-mark Fee (per call back)	166.00	177.00	564 575	Increase	11.00	1,992.00	132.00		

FY 2024 Proposed Master Fee Schedule Updates - Public Works Summary

Exhibit "A" Page	Redline Changes	Type of Change	Fee Change	Current Annual	Annual Change	Comments
PW Page 167	ENGINEERING, INSPECTION, AND STREET WORK					
	Fee Description & Unit/Time			Current	Proposed	Amnd
	Map - Final Parcel Map *					575
	Final Parcel Map filing (5 lots or more) / each			5,694.91^		
	Final Parcel Map filing (4 lots or more) / each			4,340.69^		
PW Page 171	ENGINEERING, INSPECTION, AND STREET WORK					
	Fee Description & Unit/Time			Current		Amnd
	Special Agreement *					575
	Advance Construction Permit (ACP) (Sewer/Water; Streets) or At-Risk Permit (Sewer/Water only) / per agreement			450.00		
	* Existing fee moved from Planning and Development Section.					

Existing fee moved from Planning and Development to Public Works. Revenue already collected by Public Works.

Existing fee moved from Planning and Development to Public Works. Revenue already collected by Public Works.