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CITY OF FRESNO
CITY CLERK'S OFFICE

Agenda Items: ID#19-1924 – 19-1929

9:00 A.M. A – F - Adoption of the FY 2020
Budget

Date: 6/27/2019

FRESNO CITY COUNCIL



Late Submission Information Packet

Agenda Related Item(s) – ID#19-1924 – 19-1929 - 9:00 A.M. A – F - Adoption of the FY 2020 Budget

Contents: Mayor's Letter to Council regarding Adoption of a Balanced Budget

Item(s)

Actions on the Fiscal Year 2020 Budget and related items.

Supplemental Information:

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

Americans with Disabilities Act (ADA):

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.



MAYOR LEE BRAND

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CITY CLERK'S OFFICE

June 27, 2019; Delivered via email

Council President Paul Caprioglio
Council Vice-President Miguel Arias
Councilmember Esmeralda Soria
Councilmember Luis Chavez
Councilmember Garry Bredefeld
Councilmember Nelson Esparza

Dear Fresno City Councilmembers,

I am writing you today to explain to you my intended course of action regarding the adoption of the Fiscal Year 2020 Budget scheduled for 9 am this Thursday, June 27th, 2019.

The Annual Appropriation Resolution for FY2020 that was submitted to the City Clerk yesterday exceeds available revenues by \$1,160,500.

Section 1205 of the Fresno City Charter was modified by 80.43% of the voters on November 6, 2018 to say that the City Council shall adopt a balanced budget.

Therefore, in order to meet that requirement, I will exercise the line-item and budget veto authority granted to the Mayor in the Charter to veto at least \$1,160,500 in appropriations in order for the City of Fresno to adopt a balanced budget. I also intend to veto any new spending that is added at this Thursday's meeting.

I will be making the decision on which specific items to veto after the Council has voted to adopt the Budget and I have had the opportunity to consult with my staff.

Sincerely,

Lee Brand
Mayor

cc: City Manager Wilma Quan
City Attorney Doug Sloan
City Clerk Yvonne Spence
Assistant City Manager Jane Sumpter
Assistant City Manager Jim Schaad
Budget Director Henry Fierro
Chief of Staff Tim Orman