



Fiscal Year 2027 PARCS Department Budget Presentation

May 28, 2026

PARKS | AFTER SCHOOL | RECREATION | COMMUNITY SERVICES

 (559) 621-7529

 fresno.gov/parks



Agenda

1. Measure P Proposed Fiscal Year 2027 Budget Breakdown
2. PARCS Department Budget Overview
 - a) Department of Public Utilities (Street Beautification and Litter Removal)
 - b) Police Department (Park Rangers)
 - c) Public Works Program and Operations
 - d) PARCS Capital Projects and Programs Overview
3. Fiscal Year 2027 Budget Timelines
4. Parks, Recreation, and Arts Commission Budget Recommendations to City Council



Measure P Breakdown by Expenditure Category

FY 2027 Proposed Measure P Parks Programs	PARCS							Public Works			Public Utilities	Citywide	
	Cat 1		Cat 2		Cat 3	Cat 4	Cat 5	Cat 6	Cat 5			Cat 5	Measure P Totals
	2701	2711	2702	2712	2703	2704	2707	2706	2705	2707	2708		
	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	Youth & Senior Program	Arts & Culture Program	San Joaquin River Parkway	Planning & Admin Program	Safe Walking & Bike Trails	San Joaquin River Parkway	Street Beautification	Street Beautification	
Revenue													
<i>Beginning Balance</i>	5,497,100	10,579,600	5,692,900	20,982,100	1,470,500	12,521,600	0	336,300	4,793,500	2,589,100	1,206,400	0	65,669,100
<i>Taxes</i>	11,296,200	11,296,200	5,279,700	5,279,700	4,174,700	5,893,700	0	368,200	2,596,900	994,600	1,933,900	0	49,113,800
<i>Other Revenue</i>	348,100	741,200	252,800	286,700	26,300	175,900	0	13,400	86,500	150,000	30,000	0	2,110,900
Total Revenue	17,141,400	22,617,000	11,225,400	26,548,500	5,671,500	18,591,200	0	717,900	7,476,900	3,733,700	3,170,300	0	116,893,800
Appropriations													
<i>Operating - PARCS</i>	11,314,000	11,424,300	628,200	322,100	4,517,300	12,559,400	0	612,600	0	0	0	0	41,377,900
<i>Operating - Public Works</i>	0	0	0	0	0	0	0	0	492,500	978,300	611,400	1,651,900	3,734,100
<i>Operating - Public Utilities</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Operating - Park Ranger</i>	1,573,000	542,800	0	0	0	0	0	0	0	0	0	0	2,115,800
<i>Operating - Finance</i>	0	0	0	0	0	0	0	96,900	0	0	0	0	96,900
<i>Capital</i>	3,499,800	9,900,700	6,005,400	19,770,700	0	0	31,600	0	6,694,600	1,750,000	698,900	0	48,351,700
Total Appropriations	16,386,800	21,867,800	6,633,600	20,092,800	4,517,300	12,559,400	31,600	709,500	7,187,100	2,728,300	1,310,300	1,651,900	95,676,400

Measure P – Expenditure Category 1

FY 2027 Proposed Measure P Parks Programs	PARCS						Public Works			Public Utilities	Citywide	Measure P Totals	
	Cat 1		Cat 2		Cat 3	Cat 4	Cat 5	Cat 6	Cat 5		Cat 5		
	2701	2711	2702	2712	2703	2704	2707	2706	2705	2707	2708		
	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	Youth & Senior Program	Arts & Culture Program	San Joaquin River Parkway	Planning & Admin Program	Safe Walking & Bike Trails	San Joaquin River Parkway	Street Beautification		Street Beautification
Revenue													
<i>Beginning Balance</i>	5,497,100	10,579,600	5,692,900	20,982,100	1,470,500	12,521,600	0	336,300	4,793,500	2,589,100	1,206,400	0	65,669,100
<i>Taxes</i>	11,296,200	11,296,200	5,279,700	5,279,700	4,174,700	5,893,700	0	368,200	2,596,900	994,600	1,933,900	0	49,113,800
<i>Other Revenue</i>	348,100	741,200	252,800	286,700	26,300	175,900	0	13,400	86,500	150,000	30,000	0	2,110,900
Total Revenue	17,141,400	22,617,000	11,225,400	26,548,500	5,671,500	18,591,200	0	717,900	7,476,900	3,733,700	3,170,300	0	116,893,800
Appropriations													
<i>Operating - PARCS</i>	11,314,000	11,424,300	628,200	322,100	4,517,300	12,559,400	0	612,600	0	0	0	0	41,377,900
<i>Operating - Public Works</i>	0	0	0	0	0	0	0	0	492,500	978,300	611,400	1,651,900	3,734,100
<i>Operating - Public Utilities</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Operating - Park Ranger</i>	1,573,000	542,800	0	0	0	0	0	0	0	0	0	0	2,115,800
<i>Operating - Finance</i>	0	0	0	0	0	0	0	96,900	0	0	0	0	96,900
<i>Capital</i>	3,499,800	9,900,700	6,005,400	19,770,700	0	0	31,600	0	6,694,600	1,750,000	698,900	0	48,351,700
Total Appropriations	16,386,800	21,867,800	6,633,600	20,092,800	4,517,300	12,559,400	31,600	709,500	7,187,100	2,728,300	1,310,300	1,651,900	95,676,400

Measure P – Expenditure Category 2

FY 2027 Proposed Measure P Parks Programs	PARCS						Public Works			Public Utilities	Citywide	Measure P Totals	
	Cat 1		Cat 2		Cat 3	Cat 4	Cat 5	Cat 6	Cat 5		Cat 5		
	2701	2711	2702	2712	2703	2704	2707	2706	2705	2707	2708		
	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	Youth & Senior Program	Arts & Culture Program	San Joaquin River Parkway	Planning & Admin Program	Safe Walking & Bike Trails	San Joaquin River Parkway	Street Beautification		Street Beautification
Revenue													
<i>Beginning Balance</i>	5,497,100	10,579,600	5,692,900	20,982,100	1,470,500	12,521,600	0	336,300	4,793,500	2,589,100	1,206,400	0	65,669,100
<i>Taxes</i>	11,296,200	11,296,200	5,279,700	5,279,700	4,174,700	5,893,700	0	368,200	2,596,900	994,600	1,933,900	0	49,113,800
<i>Other Revenue</i>	348,100	741,200	252,800	286,700	26,300	175,900	0	13,400	86,500	150,000	30,000	0	2,110,900
Total Revenue	17,141,400	22,617,000	11,225,400	26,548,500	5,671,500	18,591,200	0	717,900	7,476,900	3,733,700	3,170,300	0	116,893,800
Appropriations													
<i>Operating - PARCS</i>	11,314,000	11,424,300	628,200	322,100	4,517,300	12,559,400	0	612,600	0	0	0	0	41,377,900
<i>Operating - Public Works</i>	0	0	0	0	0	0	0	0	492,500	978,300	611,400	1,651,900	3,734,100
<i>Operating - Public Utilities</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Operating - Park Ranger</i>	1,573,000	542,800	0	0	0	0	0	0	0	0	0	0	2,115,800
<i>Operating - Finance</i>	0	0	0	0	0	0	0	96,900	0	0	0	0	96,900
<i>Capital</i>	3,499,800	9,900,700	6,005,400	19,770,700	0	0	31,600	0	6,694,600	1,750,000	698,900	0	48,351,700
Total Appropriations	16,386,800	21,867,800	6,633,600	20,092,800	4,517,300	12,559,400	31,600	709,500	7,187,100	2,728,300	1,310,300	1,651,900	95,676,400

Measure P – Expenditure Category 3

FY 2027 Proposed Measure P Parks Programs	PARCS							Public Works			Public Utilities	Citywide	
	Cat 1		Cat 2		Cat 3	Cat 4	Cat 5	Cat 6	Cat 5			Cat 5	Measure P Totals
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	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	Youth & Senior Program	Arts & Culture Program	San Joaquin River Parkway	Planning & Admin Program	Safe Walking & Bike Trails	San Joaquin River Parkway	Street Beautification	Street Beautification	
Revenue													
<i>Beginning Balance</i>	5,497,100	10,579,600	5,692,900	20,982,100	1,470,500	12,521,600	0	336,300	4,793,500	2,589,100	1,206,400	0	65,669,100
<i>Taxes</i>	11,296,200	11,296,200	5,279,700	5,279,700	4,174,700	5,893,700	0	368,200	2,596,900	994,600	1,933,900	0	49,113,800
<i>Other Revenue</i>	348,100	741,200	252,800	286,700	26,300	175,900	0	13,400	86,500	150,000	30,000	0	2,110,900
Total Revenue	17,141,400	22,617,000	11,225,400	26,548,500	5,671,500	18,591,200	0	717,900	7,476,900	3,733,700	3,170,300	0	116,893,800
Appropriations													
<i>Operating - PARCS</i>	11,314,000	11,424,300	628,200	322,100	4,517,300	12,559,400	0	612,600	0	0	0	0	41,377,900
<i>Operating - Public Works</i>	0	0	0	0	0	0	0	0	492,500	978,300	611,400	1,651,900	3,734,100
<i>Operating - Public Utilities</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Operating - Park Ranger</i>	1,573,000	542,800	0	0	0	0	0	0	0	0	0	0	2,115,800
<i>Operating - Finance</i>	0	0	0	0	0	0	0	96,900	0	0	0	0	96,900
<i>Capital</i>	3,499,800	9,900,700	6,005,400	19,770,700	0	0	31,600	0	6,694,600	1,750,000	698,900	0	48,351,700
Total Appropriations	16,386,800	21,867,800	6,633,600	20,092,800	4,517,300	12,559,400	31,600	709,500	7,187,100	2,728,300	1,310,300	1,651,900	95,676,400

Measure P – Expenditure Category 4

FY 2027 Proposed Measure P Parks Programs	PARCS						Public Works			Public Utilities	Citywide	Measure P Totals	
	Cat 1		Cat 2		Cat 3	Cat 4	Cat 5	Cat 6	Cat 5		Cat 5		
	2701	2711	2702	2712	2703	2704	2707	2706	2705	2707	2708		
	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	Youth & Senior Program	Arts & Culture Program	San Joaquin River Parkway	Planning & Admin Program	Safe Walking & Bike Trails	San Joaquin River Parkway	Street Beautification		Street Beautification
Revenue													
<i>Beginning Balance</i>	5,497,100	10,579,600	5,692,900	20,982,100	1,470,500	12,521,600	0	336,300	4,793,500	2,589,100	1,206,400	0	65,669,100
<i>Taxes</i>	11,296,200	11,296,200	5,279,700	5,279,700	4,174,700	5,893,700	0	368,200	2,596,900	994,600	1,933,900	0	49,113,800
<i>Other Revenue</i>	348,100	741,200	252,800	286,700	26,300	175,900	0	13,400	86,500	150,000	30,000	0	2,110,900
Total Revenue	17,141,400	22,617,000	11,225,400	26,548,500	5,671,500	18,591,200	0	717,900	7,476,900	3,733,700	3,170,300	0	116,893,800
Appropriations													
<i>Operating - PARCS</i>	11,314,000	11,424,300	628,200	322,100	4,517,300	12,559,400	0	612,600	0	0	0	0	41,377,900
<i>Operating - Public Works</i>	0	0	0	0	0	0	0	0	492,500	978,300	611,400	1,651,900	3,734,100
<i>Operating - Public Utilities</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Operating - Park Ranger</i>	1,573,000	542,800	0	0	0	0	0	0	0	0	0	0	2,115,800
<i>Operating - Finance</i>	0	0	0	0	0	0	0	96,900	0	0	0	0	96,900
<i>Capital</i>	3,499,800	9,900,700	6,005,400	19,770,700	0	0	31,600	0	6,694,600	1,750,000	698,900	0	48,351,700
Total Appropriations	16,386,800	21,867,800	6,633,600	20,092,800	4,517,300	12,559,400	31,600	709,500	7,187,100	2,728,300	1,310,300	1,651,900	95,676,400

Measure P – Expenditure Category 5

FY 2027 Proposed Measure P Parks Programs	PARCS						Public Works			Public Utilities	Citywide	Measure P Totals	
	Cat 1		Cat 2		Cat 3	Cat 4	Cat 5	Cat 6	Cat 5				
	2701	2711	2702	2712	2703	2704	2707	2706	2705	2707	2708		
	Existing Parks	Existing Highest Needs Parks	New Parks	New Highest Needs Parks	Youth & Senior Program	Arts & Culture Program	San Joaquin River Parkway	Planning & Admin Program	Safe Walking & Bike Trails	San Joaquin River Parkway	Street Beautification		Street Beautification
Revenue													
<i>Beginning Balance</i>	5,497,100	10,579,600	5,692,900	20,982,100	1,470,500	12,521,600	0	336,300	4,793,500	2,589,100	1,206,400	0	65,669,100
<i>Taxes</i>	11,296,200	11,296,200	5,279,700	5,279,700	4,174,700	5,893,700	0	368,200	2,596,900	994,600	1,933,900	0	49,113,800
<i>Other Revenue</i>	348,100	741,200	252,800	286,700	26,300	175,900	0	13,400	86,500	150,000	30,000	0	2,110,900
Total Revenue	17,141,400	22,617,000	11,225,400	26,548,500	5,671,500	18,591,200	0	717,900	7,476,900	3,733,700	3,170,300	0	116,893,800
Appropriations													
<i>Operating - PARCS</i>	11,314,000	11,424,300	628,200	322,100	4,517,300	12,559,400	0	612,600	0	0	0	0	41,377,900
<i>Operating - Public Works</i>	0	0	0	0	0	0	0	0	492,500	978,300	611,400	1,651,900	3,734,100
<i>Operating - Public Utilities</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Operating - Park Ranger</i>	1,573,000	542,800	0	0	0	0	0	0	0	0	0	0	2,115,800
<i>Operating - Finance</i>	0	0	0	0	0	0	0	96,900	0	0	0	0	96,900
<i>Capital</i>	3,499,800	9,900,700	6,005,400	19,770,700	0	0	31,600	0	6,694,600	1,750,000	698,900	0	48,351,700
Total Appropriations	16,386,800	21,867,800	6,633,600	20,092,800	4,517,300	12,559,400	31,600	709,500	7,187,100	2,728,300	1,310,300	1,651,900	95,676,400

STREET BEAUTIFICATION AND LITTER REMOVAL

BEAUTIFY FRESNO / DPU OVERVIEW

Measure P Expenditure Category 5



BEAUTIFY FRESNO – FY26 HIGHLIGHTS

- Quad Crews increased
- Record number of events and volunteers
- Greatest American Cleanup 2026
- Monday After Easter
- Added Beautify Fresno Clubs
- Romain Park beautification project
- Wildflower project at San Pablo Park



FRESNO POLICE DEPARTMENT PARK RANGER PROGRAM

DEPARTMENT OVERVIEW

Measure P Expenditure Category 5



STAFFING UPDATE

- 18 Park Rangers are fully trained and assigned to Policing Districts
- Opened a new recruitment to fill two vacancies
- Four Park Rangers are assigned to each Policing District and cover seven days a week from 6:30 am to 10:00 pm
- Salary Ranges
 - Park Ranger I- \$4,105 - \$4,917
 - Park Ranger II- \$4,504 - \$5,410
 - Senior Park Ranger- \$4,964 - \$5,962



PARK RANGER DUTIES

- **Visibility** – Patrols assigned to the neighborhood and regional parks, trails, and public recreation areas on foot, electric bicycles, and/or in an all-terrain or motor vehicle
- **Identify/Report Crimes** – Perform visual surveillance and assessments in city park facilities and respond to calls for service to determine if correction or intervention is needed
- **Write Citations** - Provide information to the public on parks and recreational facilities operated by the City of Fresno
- **Community Engagement** - Provide awareness and education on the proper use of parks and recreational facilities; assist with city-wide special events, public events, and organized sporting groups; respond to nonemergency incidents; observe and report instances that require assistance from a sworn law enforcement officer



BI-MONTHLY CHECK-INS

To enhance communication across the two departments, bi-monthly check-in meetings have been established. PARCS management is given updates and engages in discussions as indicated below to continue to develop the Park Ranger Program:

- Hiring updates
- Policies related to Park Rangers
- Training updates
- Q&A regarding enforcement issues (Municipal Codes, civil issues vs Penal Codes, etc.)
- Updated PARCS mapping (locations as they relate to policing districts)
- District command staff information for contact regarding PARCS issues
- Email contacts for park-related requests



DEPARTMENT OF PUBLIC WORKS

DEPARTMENT OVERVIEW

Measure P Expenditure Category 5



Public Works Department

FY 2026 Accomplishments

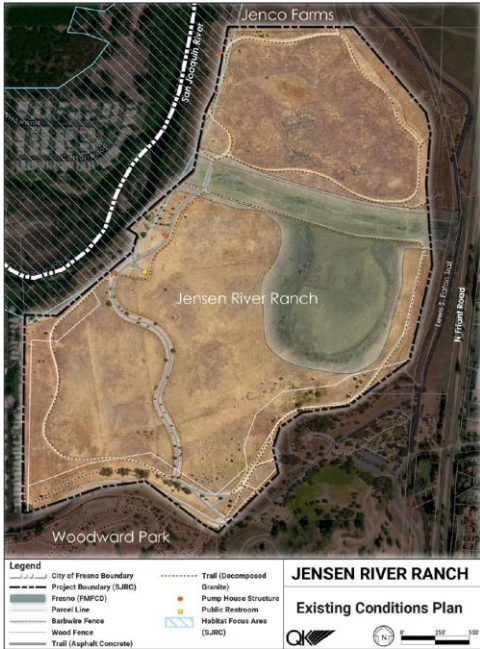
- Closing in on 100% approved design plans for River West Eaton Trail Extension.
- Construction substantially completed on Raj Al-Hakim, Jr. Trail (0.7 miles).
- Construction substantially completed on Midtown Trail Segment 4, along McKinley Avenue from Millbrook to Clovis Avenue (3.5 miles).
- Increased our total City of Fresno Class I trail network to 65 miles.
- Reached 95% design completion for Midtown Trail Segment 1 (Shields Ave SR-41 to Fresno Street) and Segment 3 (First & Shields to Millbrook & McKinley). Construction funding fully in place for FY2027 completion.
- 60% design now underway for AHSC Blackstone Avenue Class IV bicycle facilities and transit improvements from Shields to Dakota Avenue.
- Maintained 2x/month Highway Litter Control service on SR-41, SR-99, SR-168 and SR-180, for improved beautification.
- On track to install over 1,000 new trees in the City of Fresno for FY2026.



San Joaquin River Parkway Program

Highlights:

- 18% of Category 5, Safe Walking & Biking
- \$978,300 in FY27 appropriations for full-time trail maintenance crew (existing)
 - Trail inspection & repair
 - Irrigation system operation & repairs
 - Tree & shrub maintenance
 - Trash removal & litter control
 - Drainage system inspection & maintenance
 - Erosion monitoring
 - Fencing inspection & repair
 - Restroom maintenance
 - Signage & trail marker upkeep
 - Fire hazard mitigation
- \$250,000 for FY27 San Joaquin River Parkway deferred maintenance projects under the capital budget
- \$31,600 appropriated for the Milburn Overlook Redesign and Reconstruction Project through the PARCS budget



San Joaquin River Parkway - Highlights



64 new trees planted



Native Garden Irrigation Restoration



Camp Pashayan work now underway to address deferred maintenance



Trail connection – Riverside area (before).....(and after)



Public Works Department

FY 2027 Measure P Category 5 – Capital Projects

Projects	FY 2027 Proposed
Measure P Fund 2700-2705 ATP & Trails	\$6,694,600
Shields Ave Trail, Blackstone to Fresno (Segment 1B)	\$214,300
California Avenue Complete Streets	\$854,100
Emerson Linear Trail	\$2,521,900
Fancher Creek Trail, Chestnut to Peach	\$564,300
Blackstone, Shields to Dakota AHSC Improvements	\$1,898,600
Trail Feasibility Study	\$500,000
Herndon Ave Trail Valentine to Prospect	\$141,400
Measure P Fund 2700-2707 San Joaquin River Parkway	\$1,781,600
River West Eaton Trail Extension	\$1,500,000
San Joaquin River Parkway Projects	\$250,000
(PARCS) Milburn Overlook Redesign & Construction	\$31,600
Measure P Fund 2700-2708 Major Street Beautification	\$698,900
Freeway Litter Abatement	\$389,900
Tree Planting Program	\$300,000



PARKS, AFTER SCHOOL, RECREATION, AND COMMUNITY SERVICES

DEPARTMENT OVERVIEW



PARCS Department

FY 2026 Accomplishments



- New Parks and Facilities
 - 4 New parks in construction or pre-construction
 - 2 New parks in design
- Capital Improvements
 - 18 capital improvement projects completed or completing in FY26
 - 31 capital improvements in construction or pre-construction (of active projects)
- 14 Capital Community Engagement Events



PARCS Department

FY 2026 Accomplishments (Continued)

- 68% of youth sports participants utilized the youth fee waiver.
- 2026 Camp Fresno registration remains strong (over 1,228 registered as of May 19).
- Launched Tech Easy Digital Literacy classes for seniors and individuals with disabilities, reaching 112 senior participants and 54 adaptive recreation participants and distributing 107 take-home devices.
- Senior hot meals has seen an increase of approximately 20% in meals served.
- Local, State and Federal Grants to support enhanced programming.



PARCS FY2026-2027 CAPITAL PROJECTS REVIEW

FY2026 Year In Review

FY2027 Project Lists

*Projects Funded Through
Construction*

*Projects Funded Through
Design/Assessment Only*

Acquisitions – Overview

FY2027 Budget Timeline



FY2026 YEAR IN REVIEW



11 NEW PROJECTS INITIATED

20 PROJECTS SUBSTANTIALLY COMPLETE

18 CAPITAL CONTRACTS AWARDED

\$13.4M OF FUNDING AWARDED TO CAPITAL PROJECTS

Approx. \$3.3M Measure P



PROJECTS COMPLETED/COMPLETING IN FY2026

District	Park	Project
1	Lions	Multi-Use Court
1	Inspiration	Soft Fall Repair
2	Koligian	Volleyball Field Lighting
2	Koligian	Soccer Field Lighting
2	Logan	Tot Lot Soft-fall
2	Logan	Convert Tennis Courts to Pickleball
2	Orchid	Tot Lot Soft-fall and Shade
3	Broadway Parque	New Development
3	Roeding	Park Benches
3	Eaton	Water Tower Improvements

District	Park	Project
3	Mosqueda	Center Improvements
3	Romain	Futsal Court
4	Cary	Hockey Rink Improvement
4	Paul "Cap" Caprioglio Center	South Building Rehabilitation
4	Vinland	Tot Lot Shade Structure
6	Woodward	Disc Golf Shade
7	Lafayette	Restroom Rehab
--	Camp Fresno	Cabin Replacements

* Projects with no Measure P funding.



FY2027 PROJECTS

Projects Funded Through Construction



PROJECTS COMPLETING IN FY2027/2028

District	Park Name	Project
1	Dolores Huerta	New Development*
1	Trolley Park	Shade and Lighting
1	Quigley	Phase 1 Rehab
2	Stallion	Park Improvements*
2	Milburn	Overlook Rehabilitation
3	Romain	Community Garden
3	Bigby-Villa	Tot Lot Replacement
3	Fink White	Restroom Rehab
3	Holmes	Restroom Rehab
3	Les Kimber	New Development*
3	Les Kimber	Park Additions (Exercise Equipment)
3	Maxie. L Parks	HVAC Installation
3	Maxie. L Parks	Tot Lot Shade Structure
3	Nielsen	Tot Lot Replacement
3	Roeding	Restroom Rehab
3	Roeding	Shelter Repair

District	Park Name	Project
3	Roeding	Pickleball and Multi-use Courts
3	Romain	Learner Pool Improvements
3	Veteran's Memorial	Facility Improvements
4	El Dorado	Park Improvements
4	Large	New Restroom/Faucets
4	Pinedale	Restroom Rehab
4	Vinland	Pickleball Courts
5	Southeast Fresno Sports Complex	New Development
5	11th/Tulare	New Development
6	Rotary East	Play Area Improvements
7	Lafayette	Tot Lot Replacement
7	Lafayette	Court Resurfacing
7	Lafayette	Field Lighting*
7	Radio	Major Renovation
7	McKinley/41	Community Garden*

* Projects with no Measure P funding.



FY2027 PROJECTS

Projects Funded Through Assessment/Design Only



SEEKING CONSTRUCTION FUNDING

District	Park	Project	Status
2	Veterans and Barstow	New Development	Design – 30%
3	Dickey Playground	Major Rehabilitation	Design – 90%
3	Ted C. Wills	Green Space Improvement	Design – 90%
5	Sunnyside	Play Area Improvements	Design – 90%
5	Al Radka	New Small Dog Park	Design – 90%
6	Woodward	Group Activity Room Repairs	Design – 90%



SEEKING CONSTRUCTION FUNDING (CONTINUED)



District	Park	Project	Status
6	Woodward	Pickleball Courts	Design – 90%
7	Manchester	Splash Pad	Design – 90%
7	Manchester	Skate Park	Design – 90%
7	Carozza	Play Area Improvements	Design – 90%
2, 3, 4, 6	Multiple (3 locations)	FMFCD Dual-Use Basins	Design – 30%



FY2027 BUDGET TIMELINE



FY27 BUDGET TIMELINE

5/28	PARCS Budget, Beautify Fresno, Park Ranger Program, Public Works and PARCS Capital Projects Presentation PRAC FY27 Hearing & Budget Recommendations
Week of	FY27 Council Budget Hearings
6/8-6/12	City Council FY27 Hearings & Budget Recommendations
6/16	FY27 Vote on Recommendations City Council
6/23	FY27 Budget Adoption (last date to adopt June 30) City Council



PRAC RECOMMENDATIONS



- Staff recommends that the Parks, Recreation, and Arts Commission make any additional recommendations that they would like presented to the City Council for FY27 Measure P budget consideration.

Recommendation Examples:

- Recommend to allocate an amount not to exceed \$___ for a program providing _____
- Recommend to allocate an amount not to exceed \$___ for the construction of _____



FY2027 PRAC Recommendations to Date

FY27 budget recommendations from November 17, 2025.

Recommendation

1. Recommend that funding be provided, does not exceed \$100,000 to continue to expand arts and cultural development of the cultural arts district in Southeast Fresno.
2. Recommend that funding be provided, does not exceed \$800,000 to add lighting to Al Radka Park.
3. Recommend that funding be provided, does not exceed \$300,000 to start a park related project planning process for the development of a plaza type center for the unused portion of the site. Southeast corner of 7th and Cesar Chavez.
4. Recommend that funding be provided, does not exceed \$25,000 for the support of a standing committee for the cultural arts subcommittee.
5. Recommend that funding be provided, does not exceed \$25,000 for the purpose of EAAC grant panelist stipends, trainings, education and additional support for more robust community engagement purposes.
6. Recommend that funding be provided, does not exceed \$100,000 for PARCS to expand youth wrestling.



FY2027 PRAC Recommendations to Date

FY27 budget recommendations from November 17, 2025.

Recommendation

7. Recommend that funding be provided, does not exceed \$350,000. For design, not to exceed \$75,000. Construction and soft costs not to exceed \$275,000. For improvements to the Roeding Park Small Dog Park, in the form of shade structure, landscaping and dog equipment.

8. Recommend that funding be provided, does not exceed \$45,000 for PARCS to continue the Tech Easy program beyond the grant period that ends in December 2026.

9. Recommend that funding be provided, does not exceed \$300,000 to look into upgrading water filtration system in Roeding Park.



QUESTIONS?

