

Regular Council Meeting

June 5, 2025

FRESNO CITY COUNCIL



Supplement Packet

ITEM(S)

(ID 25-723)

City Attorney's Office

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Contents of Supplement: Presentation

Supplemental Information:

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

Americans with Disabilities Act (ADA):

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.

City Attorney's Office Budget Presentation

June 5, 2025



Budget Year 2026

City Attorney's Office

FY 2026

Total Budget

Appropriation Type	FY23 Actuals	FY24 Actuals	FY25 Amended	FY26 Proposed
Personnel	\$16,065,157	\$18,475,878	\$21,000,600	\$21,883,100
Non-Personnel	\$3,741,266	\$4,775,213	\$3,123,900	\$5,158,800
Interdepartmental	\$3,470,767	\$3,827,297	\$4,979,400	\$4,577,300
Total Department Expenditures	\$23,277,190	\$27,078,388	\$29,103,900	\$31,619,200

City Attorney's Office

FY 2026

of Budgeted Positions

Position Type	FY23 Adopted	FY24 Adopted	FY25 Adopted	FY26 Changes	FY26 Proposed
Legal Proceedings	62.5	62.5	67.00	0.00	73.00
Code	109.75	109.75	111.75	0.25	115.00
Total	172.25	172.25	178.75	0.25	188.00

City Attorney's Office

FY 2026

Current Authorized Positions

Attorneys	39
Managers/Supervisors	18
Secretaries/Admin	24
Investigators	3
Paralegals	12
Accounting	5
Inspectors/Labor	<u>87*</u>
Total:	188

*10 vacancies

Mayor's built-in attrition savings: \$1.3 million

City Attorney's Office Code Enforcement Smoke Shop Investigations

Total Shops Inspected	121
Illegal Cannabis Found	76
Code Violations	120
Illegal Tobacco Found	80
Firearms Found	16
Calls for Service	1,184
<u>Total Fines Issued:</u>	<u>\$5,212,379.59</u>



City Attorney's Office Code Enforcement Rental Housing Inspection Program

Staffing Level: 1 Supervisor,
8 Inspectors

Inspections: 21,892

Collections: \$1.1 million

Receiverships: 50 (all Code)

Software Upgrade: \$71,000
(included in Mayor's budget)



City Attorney's Office Eviction Protection Program

Mayor's Proposed
Budget: \$1.5 million

Request for Additional
Funds: \$500,000



City Attorney's Office Eviction Protection Program

TOTAL (July 2021 to present*)

2,737 intakes received

1,607 referred to outside counsel

No eviction on record – 599

Tenant able to remain in home – 243

Extended move out date – 270

Settlement Reached – 276

Reduced money owed – 97

Unlawful detainer dismissed – 177

Prevented UD from being filed – 357

Stopped Lockout – 15

Remove UD from record – 24

FY25

326 intakes received

143 referred to outside counsel

No eviction on record – 83

Tenant able to remain in home – 18

Extended move out date – 47

Settlement Reached - 35

Reduced money owed – 27

Unlawful detainer dismissed – 26

Prevented UD from being filed – 57

Stopped lockout - 2

Remove UD from record - 1

City Attorney's Office

FY 2026

Civil/Criminal Cases

Ongoing Civil Cases

- June 2024 – 155 cases
- June 2025 – 148 cases

Active Criminal Cases

- June 2024 – 255 cases
- June 2025 – 537 cases



City Attorney's Office

FY 2026

State Grants

Grant Type	2026 Proposed
Waste Tire Clean-Up	\$92,100
Waste Tire Amnesty	\$55,500
Waste Tire Enforcement	\$215,300
Wage Theft	\$1,169,800
Tobacco	\$366,600



City Attorney's Office FY 2026

Proposed Budget & Possible Motions

Mayor's Proposed	\$31,619,200
Eviction Protection	\$500,000
Tenant Relocation	\$20,000
<u>Total with Motions</u>	<u>\$32,139,200</u>

End

Questions or Comments?

