RESOLUTION NO.	
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A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO APPROVING THE REALLOCATION OF \$647,800 WITHIN THE PARCS DEPARTMENT TO ADDRESS FUNDING FOR TOLLHOUSE PARK AND JSK PARK

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT \$647,800 within the appropriations set forth in PART III of the Annual Appropriation Resolution No. 2020-159 be and is hereby approved to be reallocated within the Parks Citywide Facility Fees Fund and General Fund.

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

General Fund			Increase/(Decrease)
	one:		
Appropriation		•	00.000
Account:	51101 Permanent Salaries	\$	20,000
	57507 Contract Construction		245,000
	59117 Overhead		5,000
	58200 Council Motions		(63,000)
	61002 Budget Hold-Back – CONTINGENCY		(7,000)
Fund:	10101		
Org Unit:	179901		
_	PC00215		
Account:	58200 Council Motions	\$	(180,000)
	61002 Budget Hold-Back – CONTINGENCY	•	(20,000)
Fund:	10101	_	
Org Unit:	179901		
•	PC00216		
	Total Appropriations		\$ <u>0</u>

1 of 3

Resolution No.

Date Approved: Effective Date: Date Adopted:

Increase/(Decrease)

UGM Parks Citywide Facil Fees

Appropriations:

Account: **57301** Improvements \$ (340,000)

61002 Budget Hold-Back – CONTINGENCY (37,800)

Fund: **31509** Org Unit: **179901** Project: **PC00007**

Account: **51101** Permanent Salaries \$ 62,600

57507 Contract Construction 306,800 **59117** Overhead 8,400

Fund: **31509** Org Unit: **179901** Project: **PC00216**

Total Appropriations

<u>0</u>

THAT the purpose is to reallocate \$647,800 based on \$270,000 within General Fund projects (\$70,000 Project PC00215 per approved 25th motion and \$200,000 per approved 28th motion), plus \$377,800 within Parks Citywide Facility Fees fund to address funding for Tollhouse Park and JSK Park.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA COUNTY OF FRESNO } ss. CITY OF FRESNO }		
I, YVONNE SPENCE, City Clerk of was adopted by the Council of the City on the Day of	of the City of Fresno, certify that the for y of Fresno, California, at a regular mo	
AYES: NOES: ABSENT: ABSTAIN:		
Mayor Approval: Mayor Approval/No Return: Mayor Veto: Council Override Veto:		, 2020
Council Override Veto.		
	YVONNE SPENCE, MMC City Clerk	
	BY: Deputy	