

Regular Council Meeting

June 2, 2025

FRESNO CITY COUNCIL



Supplement Packet

ITEM(S)

(ID 25-709)

Airports Department

Contents of Supplement: Presentation

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MAYOR'S PROPOSED BUDGET FY 2026

Airports Department Budget Presentation

JUNE 2, 2025

Airports Department

FY 2026 Total Budget

Category	FY 2023 Actuals	FY 2024 Actuals	FY 2025 Amended	FY 2026 Proposed
Personnel	\$ 10,887,383	\$ 11,886,346	\$ 16,823,000	\$ 17,250,100
Non-Personnel	8,646,176	8,427,211	10,940,900	11,547,600
Interdepartmental	4,808,174	5,258,024	5,587,200	5,301,100
Operating Sub Total	\$ 24,341,733	\$ 25,571,581	\$ 33,351,100	\$ 34,098,800
Debt Service	6,329,940	5,868,504	5,996,700	9,559,500
Capital	109,854,597	11,690,322	88,512,500	81,324,900
Total	\$ 140,526,270	\$ 43,130,407	\$ 127,860,300	\$ 124,983,200



Airports Department

FY 2026 Budgeted Positions

Category	FY 2024 Adopted	FY 2025 Adopted	FY 2025 Amended	FY 2026 Changes	FY 2026 Proposed
Sworn	19.95	21.70	21.70	0.50	22.20
Civilian	120.20	124.45	124.45	2.75	127.20
Total	140.15	140.15	146.15	3.25	149.40

- 1) 5 positions added in FY25 at 0.75 FTE and 4 positions added in FY25 at 0.5 FTE are made whole at 1.00 FTE in FY26



Airports Department Operational Impacts

Description	2026 Proposed
1) Standard Parking Contract Increase	\$ 181,200
2) Utilities Increase	\$ 427,800

Notes:

1. Contracted increase for parking services
2. Estimated increase for all utilities



Airports Department

Federal & State Grants

Description	2026 Proposed
1) Federal – FAT Terminal/FIS Expansion:	
• AIP - Passenger Boarding Bridge (PBB)	\$ 2,000,000
• BIL ATP - Terminal/FIS Project	\$ 13,100,000
• BIL AIG – Terminal/FIS Project	\$ 18,000,000
2) Federal - FAT Runway 11L/29R Reconstruction	
• Congressional Earmark- Runway 11L/29R Reconstruction	\$ 4,400,000
• BIL AIG – Runway 11L/29R Reconstruction	\$ 6,000,000
• AIP – Runway 11L/29R Reconstruction	\$ 12,300,000
3) Federal – East Terminal Project Expansion	
• Congressional Earmark – East Terminal Project	\$ 1,466,279
4) Federal – FCH Runway/Taxiway Rehab	
• AIP – Chandler Runway/Taxiway Rehab	\$ 589,000
• BIL AIG – Chandler Runway/Taxiway Rehab	\$ 1,471,000

Notes:

1. FAT - Terminal/FIS Expansion \$33,100,000 Grant funded currently under construction
2. FAT - Runway 11L/29R Reconstruction \$22,700,000 Grant funded currently in Design
3. FAT – East Terminal Project Expansion \$1,466,279 Grant Funded currently in planning
4. FCH – Runway/Taxiway Rehab \$2,060,000 Grant funded currently in planning & Design



Airports Department Program & Project Highlights

Description	2026 Proposed
1) FAT Forward Terminal Expansion – Construction	\$ 8,500,000
2) FAT Runway 11L/29R Design & Reconstruction	\$ 22,000,000
3) FAT Air Traffic Control Tower (ATCT) Design & Replacement	\$ 18,000,000
4) FAT East Terminal Project Environmental & Design	\$ 5,000,000
5) FCH Taxiway/Runway Reconstruction	\$ 2,000,000

Notes:

1. FAT Forward Terminal Construction Total Cost \$146 Million. The remaining costs are budgeted at \$8.5 million in FY2026 Budget. The new security checkpoint opened on April 23, 2025. Sources: Grants, PFC's & Airport Match
2. Runway 11L/29R project design is almost complete and proceeding with construction bids. Sources: Grants & Airport Match
3. Air Control Tower is in the Environmental & Design phase. Sources: Grants & Airport match
4. East Terminal Project is in the initial planning & Environmental phase. Sources: Grants & Airport Match
5. Chandler Taxiway/Runway Reconstruction is in the planning & Design phase. Sources: Grants & Airport Match



Airports Department **Community Outreach Highlights**

1. Annual Airport Job Fair
2. Partnership with Ericson Elementary
3. Partnership with Edison Bethune Elementary
4. City of Fresno Internship Program
5. Reedley College Tiger Job Fair
6. College of Sequoias Spring Job Fair
7. Pitman High School's Career Day
8. Grizzlies Partnership
9. Fresno Area Hispanic Foundation
10. Beautify Fresno Neighborhood Clean-Up
11. Fresno Airport District Christmas in July
12. Clovis Fest
13. FUSD Aviation Academy Partnership
14. Airport Public Art Partnership with FAC
 - Garage Installation
 - Terminal Expansion Program



Questions

