

## FISCAL IMPACT STATEMENT

PROGRAM: Traffic Signal Improvements at North Gates and West San Jose  
PW00807

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$532,550.00</u>	_____
Indirect Cost	<u>\$168,650.00</u>	_____
TOTAL COST	<u>\$701,200.00</u>	_____
Additional Revenue or Savings Generated	_____	_____
Net City Cost	<u>\$701,200.00</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$701,200.00</u>	_____

Indirect costs consist of the following:

Preliminary Engineering	65,300.00
Construction Engineering	74,700.00
Construction Utilities	2,000.00
Contingency	<u>26,650.00</u>
Total	168,650.00

This project is 100% federally funded by Regional Surface Transportation Program (RSTP). This project will not have any impact to the City of Fresno General Funds.