FOR: TRAFFIC SIGNAL IMPROVEMENTS AT N BRAWLEY AND SHIELDS AVENUES

Bid File No. 3356 Bid Opening: 11/18/14

|    | BIDDERS  | BID AMOUNT |              |
|----|--|------------|--------------|
| 1. | American Construction Engineers<br>26375 Watts Valley Rd<br>Tollhouse, CA 93667  |            | \$379,140.00 |
| 2. | Dawson-Mauldin Construction, Inc.<br>P.O. Box 8397<br>Huntington Beach, CA 92615 |            | \$503,460.00 |
| 3. | American Paving P.O. Box 4348 Fresno, Ca 93744                                   |            | \$536,299.00 |

Each bidder has agreed to allow the City sixty-four (64) days from date bids are opened to accept or reject their bid proposal. Purchasing requests that you complete the following sections and return this bid evaluation to the Purchasing Division at the latest by Wednesday, December 10, 2014 5:00 P.M.

The Engineer's Estimate for this expenditure is \$455,025.00. The contract price is 16.68% below the Engineer's Estimate. If the overage is greater than 10% or only one bid was received, give explanation:

<u>BACKGROUND OF PROJECT</u> (To be completed by Evaluating Department/Division. Explain need for project/equipment):

This project will replace the existing four-way stop signs at the intersection of Brawley and Shields Avenues with fully activated traffic signals. The scope of the project include construction of traffic signals, curb returns, pavement transition, asphalt concrete dike, storm drain pipe, inlets and manholes, concrete wheelchair ramps and sidewalk, signage and striping, and utility relocation to City and State Standards and Specifications.

## DEPARTMENT CONCLUSIONS AND RECOMMENDATION:

| [X] | Award a contract in the amount of \$ <u>379,140.00</u><br>to <u>American Construction Engineers</u> |  |  |  |  |
|-----|---|--|--|--|--|
|     | as the lowest responsive and responsible bidder.  |  |  |  |  |
|     | Remarks:  |  |  |  |  |
|     | Reject all bids. Reason:  |  |  |  |  |

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|       | Dep               | partment Head Approval   |                                |                                |                 |
|-------|-------------------|--|--------------------------------|--------------------------------|-----------------|
|       |                   | M. On  |                                |                                |                 |
|       | Title             | e Asst. Director   |                                |                                |                 |
|       | Date              | e 12/9/14  |                                |                                |                 |
|       |                   |  |                                |                                |                 |
| A DBI | E goal<br>require | of <u>8</u> % was established for ments pursuant to the bid sp | this project.<br>ecifications. | The recommended Contractor cor | nplied with the |
|       | Y                 | DBE Program Coordinate   | or                             | 12/9/14<br>Date                |                 |
|       | $\sqrt{}$         | Approve Dept. Recommend  | dation                         | Approve Finance/Purchasing Re  | ecommendation   |
|       |                   | Disapprove   |                                | [_] Disapprove                 |                 |
|       |                   | See Attachment   |                                |                                |                 |
|       | FINAI             | NCE DEPARTMENT   |                                | CITY MANAGER                   |                 |
|       | Purch             | nasing Manager   | Date                           | City Manager or Designee       | <br>Date        |
|       |                   | mong his   | 12/9/14                        | •                              |                 |
|       | Finan             | ce Director  | Date                           |                                |                 |

## **FISCAL IMPACT STATEMENT**

## PROGRAM:

| RECOMMENDATION  | TOTAL OR<br>CURRENT | ANNUALIZED<br>COST |  |  |  |  |  |
|---|---------------------|--------------------|--|--|--|--|--|
| Direct Cost   | \$379,140.00        |                    |  |  |  |  |  |
| Indirect Cost   | \$245,160.00        |                    |  |  |  |  |  |
| TOTAL COST  | \$624,300.00        |                    |  |  |  |  |  |
| Additional<br>Revenue or Savings<br>Generated   |                     |                    |  |  |  |  |  |
| Net City Cost   | \$624,300.00        |                    |  |  |  |  |  |
| Amount Budgeted<br>(If none budgeted,<br>identify source)   | \$624,300.00        |                    |  |  |  |  |  |
| Indirect costs consist of the following:  |                     |                    |  |  |  |  |  |
| Preliminary Engineering (Includes Overhead) \$ 64,600 Right of Way (Includes Overhead) \$ 64,300 Construction Engineering (Includes Overhead) \$ 78,300 Contingency \$ 37,960 TOTAL |                     |                    |  |  |  |  |  |

This project is 89.57% funded by Congestion Mitigation Air quality (CMAQ) federal grant fund. 10.43% of the project costs are funded by local Traffic Signal Mitigation Impact Fee funds.