

FISCAL IMPACT STATEMENT

PROGRAM: OLIVE AVENUE STREETScape FROM ROOSEVELT TO
YOSEMITE AVENUE PW00795 #3745

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$ 834,681</u>	_____
Indirect Cost	<u>\$ 413,619</u>	_____
TOTAL COST	<u>\$1,248,300</u>	_____
Additional Revenue or Savings Generated	_____	_____
Net City Cost	<u>\$1,248,300</u>	_____
Amount Budgeted (if none budgeted, identify source)	<u>\$1,109,700</u>	_____

Indirect cost consists of the following:

Preliminary Engineering	\$200,900
Construction Engineering	\$129,300
Contingency	<u>\$ 83,419</u>
Total	<u>\$413,619</u>

This project is 100% federally funded from a Regional Surface Transportation Improvement Program (RSTP) grant.