

FISCAL IMPACT STATEMENT

PROGRAM: Rebid Bus Rapid Transit Pedestrian Countdown head and APS
Push Button Upgrade Project PW00829
12301743

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$1,469,097</u>	_____
Indirect Cost	<u>\$ 445,303</u>	_____
TOTAL COST	<u>\$1,914,400</u>	_____
Additional Revenue or Savings Generated	<u>\$0</u>	_____
Net City Cost	<u>\$1,914,400</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$1,572,600</u>	_____

Indirect cost consists of the following:

Preliminary Engineering	\$135,900
Construction Engineering	\$162,500
Contingency	<u>\$146,903</u>
Total	\$445,303

The Bus Rapid Transit Pedestrian Countdown head and APS Push Button Upgrade Project is grant funded by an Active Transportation Program (ATP) grant. Required local match is funded by Measure C PW Allocation for ADA Compliance funds.