

FISCAL IMPACT STATEMENT

PROGRAM: **Regional Wastewater Reclamation Facility
2-MW Solar Energy Facility**

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$250,560.00</u>	_____
Indirect Cost	<u>\$5,440.00</u>	_____
TOTAL COST	<u>\$256,000.00</u>	_____
Additional Revenue or Savings Generated	<u>**\$0.00</u>	_____
Net City Cost	<u>\$250,560.00</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$256,000.00</u>	_____

Annual Appropriation Resolution --- AAR No. 2016-1118