

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 17th AMENDMENT TO THE ANNUAL
APPROPRIATION RESOLUTION NO. 2017-165 APPROPRIATING
\$969,000 FOR THE FRESNO POLICE DEPARTMENT PERSONNEL
ASSIGNED TO THE M.A.G.E.C. TEAM

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2017-165 be and is hereby
amended as follows:

	<u>Increase/(Decrease)</u>
TO: POLICE DEPARTMENT	
Patrol Support Fund	\$ 969,000

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Patrol Support Fund

Revenues:

Account: 33801 County-Contribution	<u>\$ 969,000</u>
Fund: 24036	
Org Unit: 155012	

Total Revenues	<u>\$ 969,000</u>
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Appropriations:

Account: 51101 Permanent Salaries	\$ 395,100
51102 Permanent Fringe	7,700
51104 Perm Fringe-Health&Welfare	52,300
51106 Perm Fringe-Pension Fire, PD	76,000
51301 Overtime	42,000
51401 Premium Pay	27,200
52301 P & F Pens Oblig Bond Debt Svc	41,300
52601 Worker's Compensation	34,500
55801 Training	42,000
55805 Mileage Reimbursement-Nonrecur	800
56101 Clothing & Personal Supplies	31,000
56107 Office Supplies	16,100
57413 Equipment	75,000

	<u>Increase/(Decrease)</u>
Appropriations: (Continued)	
Account: 59303 Info Systems Equip Charge	\$ 34,000
59307 Charges For Telephone Service	9,000
59312 Fleet Services Charge	40,000
59319 Fleet Lease/Purchase Payment	<u>45,000</u>
Fund: 24036	
Org Unit: 155012	
Total Appropriations	<u>\$ 969,000</u>

THAT the purpose is to appropriate \$969,000 for the Fresno Police Department personnel assigned to the M.A.G.E.C. Team.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA}
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2017

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2017
Mayor Approval/No Return: _____, 2017
Mayor Veto: _____, 2017
Council Override Veto: _____, 2017

YVONNE SPENCE, CMC
City Clerk

BY: _____
Deputy