

Budget Hearings

June 11, 2026

FRESNO CITY COUNCIL



Supplement Packet

ITEM(S)

(ID 26-693)

Office of the Mayor & City Manager

Contents of Supplement: Presentation

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Supplemental Information:

Any agenda related public documents received and distributed to a majority of the City Council after the Agenda Packet is printed are included in Supplemental Packets. Supplemental Packets are produced as needed. The Supplemental Packet is available for public inspection in the City Clerk's Office, 2600 Fresno Street, during normal business hours (main location pursuant to the Brown Act, G.C. 54957.5(2)). In addition, Supplemental Packets are available for public review at the City Council meeting in the City Council Chambers, 2600 Fresno Street. Supplemental Packets are also available on-line on the City Clerk's website.

Americans with Disabilities Act (ADA):

The meeting room is accessible to the physically disabled, and the services of a translator can be made available. Requests for additional accommodations for the disabled, sign language interpreters, assistive listening devices, or translators should be made one week prior to the meeting. Please call City Clerk's Office at 621-7650. Please keep the doorways, aisles and wheelchair seating areas open and accessible. If you need assistance with seating because of a disability, please see Security.



MAYOR'S PROPOSED BUDGET FY 2027

Mayor and City Manager Department Budget Presentation

JUNE 11, 2026

Mayor and City Manager Department FY 2027 Total Budget

Category	FY 2024 Actuals	FY 2025 Actuals	FY 2026 Amended	FY 2027 Proposed
Personnel	\$ 3,082,251	\$ 2,935,250	\$ 3,854,200	\$ 3,766,900
Non-Personnel	321,069	334,465	1,159,900	1,032,100
Interdepartmental	820,738	860,735	723,000	741,700
Total	\$ 4,224,058	\$ 4,130,450	\$ 5,737,100	\$ 5,540,700

Notes

1. Personnel budget accounts for attrition rate of 6.18%



Mayor and City Manager Department FY 2027 Budgeted Positions

Category	FY 2025 Adopted	FY 2026 Adopted	FY 2026 Amended	FY 2027 Changes	FY 2027 Proposed
Office of the Mayor	10.00	10.00	10.00	-	10.00
Office of the City Manager	9.00	9.00	9.00	-	9.00
Office of Independent Review	2.00	2.00	2.00	-	2.00
Office of Emergency Preparedness	3.00	3.00	3.00	-	3.00
Office of Special Events	2.00	2.00	2.00	-	2.00
Office of Community Affairs	4.00	4.00	4.00	-	4.00
Total	30.00	30.00	30.00	-	30.00



Mayor and City Manager Department Divisions & Program Highlights

ONE FRESNO VISION: An inclusive, prosperous, beautiful city where people take pride in their neighborhoods and community. A government that listens, keeps its promises, and is owned by the people.

1. **Office of the Mayor:** The hub of City government responsible for citywide leadership, budget, economic development, legislative oversight, community engagement and the implementation of initiatives, such as Beautify Fresno.
2. **Office of the City Manager:** Responsible for the administration and implementation of policies and the management of departments.
3. **Office of Independent Review:** The OIR works to strengthen community trust by providing neutral, third-party review of police policies, procedures and internal investigations.
4. **Office of Emergency Preparedness:** Overseeing efforts such as the warming and cooling centers, the OEP works to mitigate, prepare for and respond to effects of citywide emergencies by conducting safety education programs, training City staff regarding Disaster Service Worker responsibilities.
5. **Office of Special Events:** The Special Events team facilitates the permitting and event process for members of the community, including the closures of streets, sidewalks, alleys or other public spaces to successfully coordinate festivals, parades, runs, walks, farmers markets, annual events, and more.
6. **Office of Community Affairs:** Civic Academy and community engagement. The OCA acts as a resource for Fresno residents, by serving as the City government's liaisons to key constituent groups.



Questions

