

FISCAL IMPACT STATEMENT

PROGRAM: Traffic Signal protected left turn at Perrin and Liberty Hill Avenues
PW00855

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$207,309.00</u>	<u> </u>
Indirect Cost	<u>\$90,286.44</u>	<u> </u>
TOTAL COST	<u>\$297,595.44</u>	<u> </u>
Additional Revenue or Savings Generated: Clovis Unified	<u>\$ </u>	<u> </u>
Net City Cost	<u>\$297,595.44</u>	<u> </u>
Amount Budgeted (If none budgeted, identify source)	<u>\$353,900.00</u>	<u> </u>

Indirect costs consist of the following:

Preliminary Engineering (includes overhead)	\$ 26,400.00
Construction Engineering (includes overhead)	\$ 32,000.00
Contingency	\$ 20,791.00
Traffic Signal Pole Order	<u>\$ 11,095.44</u>
TOTAL	\$ 90,286.44

The project is 100% locally funded with SB1 Gas Tax and a Local Agency contribution from Clovis Unified School District.