

## FISCAL IMPACT STATEMENT

PROGRAM: PW00753, Shields Avenue Overlay, Sunnyside to Fowler Avenues

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$406,683.55</u>	_____
Indirect Cost	<u>\$160,962.96</u>	_____
TOTAL COST	<u>\$567,646.51</u>	_____
Additional Revenue or Savings Generated	_____	_____
Net City Cost	<u>\$567,646.51</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$633,500</u>	_____

Indirect costs consist of the following:

Preliminary Engineering	\$74,607.00
Construction Engineering	45,687.61
Contingencies	<u>40,668.35</u>
<b>TOTAL</b>	<b>\$160,962.96</b>

This project is fully funded by a Federal grant from the Regional Surface Transportation Program (RSTP.)