

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO, CA, AUTHORIZING COORDINATION WITH THE COUNTY OF FRESNO AND FRESNO MADERA CONTINUUM OF CARE TO ALIGN SPENDING PLANS AND ESTABLISH FUNDING MECHANISMS THAT SUPPORT THE COMMUNITY-WIDE COVID-19 HOMELESS RESPONSE USING CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ACT EMERGENCY SOLUTIONS GRANT FUNDING

WHEREAS, the City of Fresno will receive an Emergency Solutions Grant (ESG-CV) award for the COVID-19 homeless response; and

WHEREAS, the City of Fresno is participating in the COVID-19 homeless response countywide; and

WHEREAS, the City of Fresno redirected its State allocation to the County of Fresno through a Memorandum of Understanding to support the COVID-19 Homeless response countywide during the Special Meeting on April 16, 2020; and

WHEREAS, the City of Fresno recognizes that homelessness is a communitywide issue requiring partnership with the County of Fresno and the Fresno Madera Continuum of Care as well as the many other partners addressing the crisis together; and

WHEREAS, through regional collaboration public health and public safety will be preserved countywide; and

WHEREAS, the City of Fresno commits to coordinate with the County of Fresno and Fresno Madera Continuum of Care to adopt separate but aligned ESG spending

Date Adopted:
Date Approved:
Effective Date:
City Attorney Approval: _____

Resolution No.

plans for the COVID-19 homeless response.

NOW, THEREFORE, BE IT RESOLVED by the Fresno City Council, in the furtherance of collaboration for the COVID-19 homeless response, that the City of Fresno agrees to:

1. Expend its ESG-CV funding of \$2,103,510 in accordance with the attached spending plan and in coordination with the County of Fresno and the Fresno Madera Continuum of Care to focus on the maintenance of COVID-19 homeless response strategies that include shelter housing and the provision of critical services and supplies (See Exhibit A below); and,

2. Establish ESG-CV disbursement mechanisms for the timely release of funds to approved providers to assure continuity of care and services during the COVID-19 pandemic.

Attachment:
Exhibit A

* * * * *

STATE OF CALIFORNIA)
COUNTY OF FRESNO) ss.
CITY OF FRESNO)

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing resolution was adopted by the Council of the City of Fresno, at a regular meeting held on the _____ day of _____, 2020.

AYES :
NOES :
ABSENT :
ABSTAIN :

YVONNE SPENCE, MMC CRM
City Clerk

BY: _____
Deputy Date

APPROVED AS TO FORM:
DOUGLAS T. SLOAN
CITY ATTORNEY'S OFFICE

BY: _____
Brandon M. Collet Date
Senior Deputy City Attorney

EXHIBIT A

Homeless Response Strategies

Resolution by the City of Fresno to join with The County of Fresno, the Fresno Madera Continuum of Care and other Homeless Service Providers in Reducing the Impact of the COVID-19 Pandemic on Persons experiencing homelessness in our greater Fresno community.

Homeless Response Strategies

The City of Fresno shall utilize its Coronavirus Aid, Relief, and Economic Security Act Emergency Solutions Grant (ESG-CV) allocation to continue its investment in COVID-19 prevention and containment, including, but not limited to, housing services and supplies, such as handwashing stations, and enhancements to existing shelter facilities. The intent is to allow for proper social distancing and isolation to reduce the spread of COVID-19 among the homeless population.

Joint Funding Plan

The City of Fresno shall plan and allocate with the County of Fresno and the Fresno Madera Continuum of Care its ESG-CV funding from HUD according to the COVID-19 Homeless Response Joint Funding Plan below.

COVID-19 Homeless Response Joint Funding Plan - City of Fresno, County of Fresno, and FMCoC												
	Contract Term	1	2	3	4	5	6	TOTAL	MAX			
	(3/1)	Month 1 (March-April)	Month 2 (April-May)	Month 3 (May-June)	Month 4 (June-July)	Month 5 (July-August)	Month 6 (August-Sept)					
Beds												
RH Comm Builders (Agt. No. 20-126)	265	3/16-9/14	\$ 354,265.00	\$ 354,265.00	\$ 354,265.00	\$ 354,265.00	\$ 354,265.00	\$ 354,265.00	\$ 2,125,590.00	\$ 1,093,335	County/CoC	Remaining
Poverello House (Agt. No. 20-147)	34	3/26-9/21	\$ 49,216.00	\$ 49,216.00	\$ 49,216.00	\$ 49,216.00	\$ 49,216.00	\$ 49,216.00	\$ 295,296.00	\$ 295,296	\$ 830,456.31	\$ 40,386.69
RH Comm Builders - Clarion (Lease Agt. 20-151)	15	3/26-	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 135,000.00	\$ 100,000		
RH Comm Builders - Travelodge (Lease Agt. 20-152)	20	4/5-	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 180,000.00	\$ 100,000	City	Remaining
MMC - Best Western (Lease Agt. 20-150)	40	4/1-	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 180,000.00	\$ 100,000	\$ 1,012,304.64	\$ 564.36
Trailers (minimum beds listed)	56		\$ 11,981.92	\$ 11,981.92	\$ 11,981.92	\$ 11,981.92	\$ 11,981.92	\$ 11,981.92	\$ 77,909.60			
Selma	45-60		\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 325,000.00		City ESG	Remaining
Sanger	30-40		\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 213,000.00		\$ 1,615,254.92	\$ 277,904.08
505-530			485,981.00	609,162.92	609,162.92	609,162.92	609,162.92	609,162.92	\$ 3,531,795.60		County ESG	Remaining
Security												
Security (Pacifi Valley Patrol) - Clarion (Agt. P-20-131)			\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 108,000.00		\$ 290,909.60	\$ 513,665.40
Security - Travelodge (Agt. XXXX)	confirm this		\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 108,000.00		County CDBG	Remaining
			36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	\$ 216,000.00		\$ 325,000.00	\$ -
Misc												
Cleaning/Disinfecting - ScrubCan Inc	All Emergency Shelters		\$ 16,451.25	\$ 16,451.25	\$ 16,451.25	\$ 16,451.25	\$ 16,451.25	\$ 16,451.25	\$ 98,707.50		\$ 4,073,925.47	\$ 832,520.53
Cleaning/Disinfecting - ScrubCan Inc	At Hotels		\$ 10,312.50	\$ 10,312.50	\$ 10,312.50	\$ 10,312.50	\$ 10,312.50	\$ 10,312.50	\$ 61,875.00			
Cleaning/Disinfecting - ScrubCan Inc	At Trailers		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 36,000.00			
Linens (RH Comm Builders) - Aramark	Towels & Sheets		\$ 4,101.12	\$ 4,101.12	\$ 4,101.12	\$ 4,101.12	\$ 4,101.12	\$ 4,101.12	\$ 24,606.72			
Hand Washing Stations (46 multi-spout; 14 single spout)	42 metro Fresno/18 region		\$ 5,002.69	\$ 5,002.69	\$ 5,002.69	\$ 5,002.69	\$ 5,002.69	\$ 5,002.69	\$ 30,016.14			
Sanitizing Stations	39 metro Fresno/4 region		\$ 10,475.08	\$ 10,475.08	\$ 10,475.08	\$ 10,475.08	\$ 10,475.08	\$ 10,475.08	\$ 62,850.46			
			46,342.64	52,342.64	52,342.64	52,342.64	52,342.64	52,342.64	\$ 308,055.84			
460.8 * City												
254.4 * County												
*40% of the PIT was the estimated number of beds planned for Seattle's response (Unsheltered = 1152 in City of Fresno; 636 in County)			\$ 568,323.64	\$ 697,505.56	\$ 697,505.56	\$ 697,505.56	\$ 697,505.56	\$ 697,505.56	\$ 4,055,851.44			
Grand Total									\$ 4,073,925.47			
One-Time Costs												
hygiene & food kits		\$ 2,312.37										
no touch thermometers		\$ 807.87										
digital thermometers		\$ 851.03										
gloves		\$ 1,650.00										
tylenol		\$ 84.54										
water bottles		\$ 503.16										
sanitizer & wipes		\$ 7,510.74										
toilet paper		\$ 4,354.32										
Subtotal		\$ 18,074.03										
ALLOCATION												
CoC- State		\$ 488,763.00							\$ 488,763.00			
CoF- State		\$ 382,080.00							\$ 382,080.00			
City- State		\$ 1,012,869.00							\$ 1,012,869.00			
City ESG		\$ 2,103,910.00							\$ 2,103,910.00			
County ESG		\$ 354,265.00							\$ 354,265.00			
County CDBG*		\$ 325,000.00							\$ 325,000.00			
TOTAL									\$ 4,906,446.00			
Remaining									\$ 832,520.53			

*CDBG allocation is only partially available

Any major reallocations of City resources due to changes in the nature or duration of the pandemic will be brought back to the City Council for reconsideration.