

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 33rd AMENDMENT TO THE ANNUAL
APPROPRIATION RESOLUTION NO. 2015-104 APPROPRIATING
\$128,400 FOR THE COPS HIRING GRANT TO AUGMENT THE
POLICE DEPARTMENT'S STUDENT NEIGHBORHOOD RESOURCE
OFFICERS PROGRAM

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2015-104 be and is hereby
amended as follows:

	<u>Increase/(Decrease)</u>
TO: POLICE DEPARTMENT	
Misc Federal Grants - Police	\$ 18,000
General Fund	110,400

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Misc Federal Grants - Police

Revenues:

Account: 33104 Fed-Grant	\$ <u>18,000</u>
Fund: 22027	
Org Unit: 156134	

Total Revenues \$ 18,000

Appropriations:

Account: 51101 Permanent Salaries	\$ 11,200
51102 Permanent Fringe	700
51104 Perm Fringe-Health&Welfare	2,800
51106 Perm Fringe-Pension Fire, PD	2,000
52601 Worker's Compensation	<u>1,300</u>

 Fund: **22027**
 Org Unit: **156134**

Total Appropriations \$ 18,000

<u>General Fund</u>	<u>Increase/(Decrease)</u>
Revenues:	
Account: 33824 School Resource Officer Reimb	<u>\$ 110,400</u>
Fund: 10101	
Org Unit: 156134	
Total Revenues	<u>\$ 110,400</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 22,600
51102 Permanent Fringe	1,300
51104 Perm Fringe-Health&Welfare	5,800
51106 Perm Fringe-Pension Fire, PD	4,000
52601 Worker's Compensation	2,700
57413 Equipment	60,000
59303 Info System Equip Charge	<u>14,000</u>
Fund: 10101	
Org Unit: 156134	
Total Appropriations	<u>\$ 110,400</u>

THAT the purpose is to appropriate \$128,400 for the Fresno Police Department's COPS Hiring Grant to augment the Department's Student Neighborhood Resource Officers Program.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2016

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2016
Mayor Approval/No Return: _____, 2016
Mayor Veto: _____, 2016
Council Override Veto: _____, 2016

YVONNE SPENCE, CMC
City Clerk

BY: _____
Deputy