

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO ADOPTING THE 30th AMENDMENT TO THE ANNUAL APPROPRIATION RESOLUTION NO. 2021-178 APPROPRIATING \$38,155,000 FOR CITYWIDE OPERATIONAL SUPPORT THAT WILL BE FUNDED BY THE ARPA GRANT.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2021-178 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: CITY COUNCIL DEPARTMENT General Fund	\$ 800
TO: OFFICE OF THE MAYOR & CITY MANAGER General Fund	\$ 900
TO: CITY CLERK'S OFFICE General Fund Central Printing	\$ 3,200 2,100
TO: CITY ATTORNEY'S DEPARTMENT General Fund	\$ 114,900
TO: POLICE DEPARTMENT General Fund	\$ 9,977,800
TO: FIRE DEPARTMENT General Fund Airport Public Safety - Fire	\$ 6,090,000 27,700
TO: PARKS, AFTER SCHOOL, RECREATION & COMMUNITY SERVICES DEPARTMENT General Fund Meas P Existing Park Cap-O&M	\$ 48,000 2,100

	<u>Increase/(Decrease)</u>
TO: PUBLIC WORKS DEPARTMENT	
General Fund	\$ 3,176,200
Special Gas Tax	6,300
Prop. 111 - Special Gas Tax	4,700
ABX8 6 Gas Tax (formerly TCRP)	5,300
SB1 Road Repair Gas Tax	15,300
Transformative Climate Comm	2,400
Meas C-PW Alloc Street Maint	6,200
Meas C-PW Alloc Flexible Fund	101,800
Landscape Maintenance Dist #1	2,100
Community Facilities Dist No 2	11,300
Community Facility Dist No. 11	5,200
Community Sanitation Operating	1,000
PW Capital Indirect Cost Recov	19,300
Facilities Management Oper	20,200
TO: GENERAL CITY PURPOSE DEPARTMENT	
Retirement ISF	\$ 2,200
TO: ECONOMIC DEVELOPMENT DEPARTMENT	
General Fund	\$ 4,500,000
TO: PLANNING AND DEVELOPMENT DEPARTMENT	
General Fund	\$ 13,297,600
TO: DEPARTMENT OF PUBLIC UTILITIES	
Water Enterprise	\$ 65,100
Wastewater Operating	71,500
Solid Waste Operating	39,500
Community Sanitation Operating	251,000
Public Utilities Admin	23,600
TO: AIRPORTS DEPARTMENT	
FYI Operations	\$ 30,600
Airports Projects Administratrn	3,900
Chandler Operating	3,000
TO: TRANSPORTATION DEPARTMENT	
Measure C Transit	\$ 28,500
Fresno Transit Operating	66,700
Federal Operating-43504	23,100
Grant Funded Operating Support	4,900
Fleet Operating	11,100
Fleet Replacement	1,000
Public Safety Fleet	11,500

	<u>Increase/(Decrease)</u>
TO: INFORMATION SERVICES DEPARTMENT	
General Fund	\$ 700
Information Services Operating	23,200
TO: FINANCE DEPARTMENT	
General Fund	\$ 9,700
Utility Billing & Collection	23,400
TO: PERSONNEL DEPARTMENT	
General Fund	\$ 9,300
Workers' Compensation Self-Ins	700
LIABILITY SELF-INS FUND	4,300
PROPERTY SELF-INS FUND	4,100

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

American Rescue Plan Act-ARPA

Revenues:

Account: 33104 Fed-Grant	\$ 38,155,000
44910 Transfer To Other Fund	<u>\$(38,155,000)</u>
Fund: 22080	
Org Unit: 520240	

Total Revenues \$ 0

General Fund

Revenues:

Account: 43910 Transfers From Other Fund	<u>\$ 800</u>
Fund: 10101	
Org Unit: 010830	

Total Revenues \$ 800

Appropriations:

Account: 51101 Permanent Salaries	\$ 700
51102 Permanent Fringe	<u>100</u>
Fund: 10101	
Org Unit: 010830	

Total Appropriations \$ 800

	<u>Increase/(Decrease)</u>
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>900</u>
Fund: 10101	
Org Unit: 100830	
Total Revenues	\$ <u><u>900</u></u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 800
51102 Permanent Fringe	<u>100</u>
Fund: 10101	
Org Unit: 100830	
Total Appropriations	\$ <u><u>900</u></u>

Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>3,200</u>
Fund: 10101	
Org Unit: 120130	
Total Revenues	\$ <u><u>3,200</u></u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 2,800
51102 Permanent Fringe	<u>400</u>
Fund: 10101	
Org Unit: 120130	
Total Appropriations	\$ <u><u>3,200</u></u>

Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>114,900</u>
Fund: 10101	
Org Unit: 140130	
Total Revenues	\$ <u><u>114,900</u></u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 100,500
51102 Permanent Fringe	<u>14,400</u>
Fund: 10101	
Org Unit: 140130	
Total Appropriations	\$ <u><u>114,900</u></u>

	<u>Increase/(Decrease)</u>
Revenues:	
Account: 43910 Transfers From Other Fund	<u>\$ 9,977,800</u>
Fund: 10101	
Org Unit: 151030	
Total Revenues	<u>\$ 9,977,800</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 212,200
51102 Permanent Fringe	30,300
57411 New Machinery & Equipment	1,434,600
59303 Info Systems Equip Charge	27,500
59310 Non-Recurrin Spec Project Chrgs	1,500,000
59316 Fleet Acquisition-New/Add/Upgrd	5,637,000
59326 10C and 10X Charges	<u>1,136,200</u>
Fund: 10101	
Org Unit: 151030	
Total Appropriations	<u>\$ 9,977,800</u>

Revenues:	
Account: 43910 Transfers From Other Fund	<u>\$ 6,090,000</u>
Fund: 10101	
Org Unit: 160230	
Total Revenues	<u>\$ 6,090,000</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 973,500
51102 Permanent Fringe	190,800
51104 Perm Fringe-Health&Welfare	21,500
51106 Perm Fringe-Pension Fire, PD	30,300
51301 Overtime	764,600
51303 Minimum Staffing Pay	3,486,000
55801 Training	151,000
56101 Clothing & Personal Supplies	<u>472,300</u>
Fund: 10101	
Org Unit: 160230	
Total Appropriations	<u>\$ 6,090,000</u>

	<u>Increase/(Decrease)</u>
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>48,000</u>
Fund: 10101	
Org Unit: 170530	
Total Revenues	\$ <u>48,000</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 41,900
51102 Permanent Fringe	<u>6,100</u>
Fund: 10101	
Org Unit: 170530	
Total Appropriations	\$ <u>48,000</u>

Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>3,168,100</u>
Fund: 10101	
Org Unit: 180130	
Total Revenues	\$ <u>3,168,100</u>

Account: 51101 Permanent Salaries	\$ 31,100
51102 Permanent Fringe	4,500
59312 Fleet Service Charge	22,000
59316 Fleet Acquisition-New/Add/Upgrd	3,095,000
59325 Fleet Fuel Charges	<u>15,500</u>
Fund: 10101	
Org Unit: 180130	
Total Appropriations	\$ <u>3,168,100</u>

Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>8,100</u>
Fund: 10101	
Org Unit: 181630	
Total Revenues	\$ <u>8,100</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 7,100
51102 Permanent Fringe	<u>1,000</u>
Fund: 10101	
Org Unit: 181630	
Total Appropriations	\$ <u>8,100</u>

	<u>Increase/(Decrease)</u>
Revenues:	
Account: 43910 Transfers From Other Fund	<u>\$ 4,500,000</u>
Fund: 10101	
Org Unit: 280130	
Total Revenues	<u>\$ 4,500,000</u>

Appropriations:	
Account: 58004 Special Projects	<u>\$ 4,500,000</u>
Fund: 10101	
Org Unit: 280130	
Total Appropriations	<u>\$ 4,500,000</u>

Revenues:	
Account: 43910 Transfers From Other Fund	<u>\$ 13,283,000</u>
Fund: 10101	
Org Unit: 400330	
Total Revenues	<u>\$13,283,000</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 72,500
51102 Permanent Fringe	10,500
53402 Specialized Services /Tech	<u>13,200,000</u>
Fund: 10101	
Org Unit: 400330	
Total Appropriations	<u>\$13,283,000</u>

Revenues:	
Account: 43910 Transfers From Other Fund	<u>\$ 14,600</u>
Fund: 10101	
Org Unit: 401030	
Total Revenues	<u>\$ 14,600</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 12,800
51102 Permanent Fringe	<u>1,800</u>
Fund: 10101	
Org Unit: 401030	
Total Appropriations	<u>\$ 14,600</u>

	<u>Increase/(Decrease)</u>
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>700</u>
Fund: 10101	
Org Unit: 510230	
Total Revenues	\$ <u><u>700</u></u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 600
51102 Permanent Fringe	<u>100</u>
Fund: 10101	
Org Unit: 510230	
Total Appropriations	\$ <u><u>700</u></u>

Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>9,700</u>
Fund: 10101	
Org Unit: 520240	
Total Revenues	\$ <u><u>9,700</u></u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 8,500
51102 Permanent Fringe	<u>1,200</u>
Fund: 10101	
Org Unit: 520240	
Total Appropriations	\$ <u><u>9,700</u></u>

Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>9,300</u>
Fund: 10101	
Org Unit: 540330	
Total Revenues	\$ <u><u>9,300</u></u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 8,100
51102 Permanent Fringe	<u>1,200</u>
Fund: 10101	
Org Unit: 540330	
Total Appropriations	\$ <u><u>9,300</u></u>

	<u>Increase/(Decrease)</u>
<u>Special Gas Tax</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>6,300</u>
Fund: 20101	
Org Unit: 181530	
Total Revenues	\$ <u>6,300</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 5,500
51102 Permanent Fringe	<u>800</u>
Fund: 20101	
Org Unit: 181530	
Total Appropriations	\$ <u>6,300</u>

<u>Prop 111. Special Gas Tax</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>1,500</u>
Fund: 20102	
Org Unit: 180130	
Total Revenues	\$ <u>1,500</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 1,300
51102 Permanent Fringe	<u>200</u>
Fund: 20102	
Org Unit: 180130	
Total Appropriations	\$ <u>1,500</u>

Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>3,200</u>
Fund: 20102	
Org Unit: 181530	
Total Revenues	\$ <u>3,200</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 2,800
51102 Permanent Fringe	<u>400</u>
Fund: 20102	
Org Unit: 181530	
Total Appropriations	\$ <u>3,200</u>

	<u>Increase/(Decrease)</u>
<u>ABX8 6 Gas Tax (Formerly TCRP)</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>2,900</u>
Fund: 20103	
Org Unit: 181530	
Total Revenues	\$ <u><u>2,900</u></u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 2,500
51102 Permanent Fringe	<u>400</u>
Fund: 20103	
Org Unit: 181530	
Total Appropriations	\$ <u><u>2,900</u></u>
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>2,400</u>
Fund: 20103	
Org Unit: 181630	
Total Revenues	\$ <u><u>2,400</u></u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 2,100
51102 Permanent Fringe	<u>300</u>
Fund: 20103	
Org Unit: 181630	
Total Appropriations	\$ <u><u>2,400</u></u>
<u>SB1 Road Repair Gas Tax</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>1,100</u>
Fund: 20104	
Org Unit: 181230	
Total Revenues	\$ <u><u>1,100</u></u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 1,000
51102 Permanent Fringe	<u>100</u>
Fund: 20104	
Org Unit: 181230	
Total Appropriations	\$ <u><u>1,100</u></u>

	<u>Increase/(Decrease)</u>
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>14,200</u>
Fund: 20104	
Org Unit: 181530	
Total Revenues	\$ <u>14,200</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 12,400
51102 Permanent Fringe	<u>1,800</u>
Fund: 20104	
Org Unit: 181530	
Total Appropriations	\$ <u>14,200</u>

Airports Public Safety - Fire

Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>27,700</u>
Fund: 22044	
Org Unit: 160230	
Total Revenues	\$ <u>27,700</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 22,500
51102 Permanent Fringe	<u>5,200</u>
Fund: 22044	
Org Unit: 160230	
Total Appropriations	\$ <u>27,700</u>

Transformative Climate Comm

Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>2,400</u>
Fund: 22063	
Org Unit: 180130	
Total Revenues	\$ <u>2,400</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 2,100
51102 Permanent Fringe	<u>300</u>
Fund: 22063	
Org Unit: 180130	
Total Appropriations	\$ <u>2,400</u>

	<u>Increase/(Decrease)</u>
<u>Measure C Transit</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>28,500</u>
Fund: 22505	
Org Unit: 451030	
Total Revenues	\$ <u>28,500</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 24,900
51102 Permanent Fringe	<u>3,600</u>
Fund: 22505	
Org Unit: 451030	
Total Appropriations	\$ <u>28,500</u>
<u>Meas C-PW Alloc Street Maint</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>6,200</u>
Fund: 22506	
Org Unit: 181530	
Total Revenues	\$ <u>6,200</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 5,400
51102 Permanent Fringe	<u>800</u>
Fund: 22506	
Org Unit: 181530	
Total Appropriations	\$ <u>6,200</u>
<u>Meas C-PW Alloc Flexible Fund</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>101,800</u>
Fund: 22508	
Org Unit: 180130	
Total Revenues	\$ <u>101,800</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 89,000
51102 Permanent Fringe	<u>12,800</u>
Fund: 22508	
Org Unit: 180130	
Total Appropriations	\$ <u>101,800</u>

	<u>Increase/(Decrease)</u>
<u>Meas P Existing Park Cap-O&M</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>2,100</u>
Fund: 22701	
Org Unit: 170530	
Total Revenues	\$ <u>2,100</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 1,800
51102 Permanent Fringe	<u>300</u>
Fund: 22701	
Org Unit: 170530	
Total Appropriations	\$ <u>2,100</u>
<u>Landscape Maintenance Dist #1</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>2,100</u>
Fund: 30506	
Org Unit: 181630	
Total Revenues	\$ <u>2,100</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 1,800
51102 Permanent Fringe	<u>300</u>
Fund: 30506	
Org Unit: 181630	
Total Appropriations	\$ <u>2,100</u>
<u>Community Facilities Dist No 2</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>11,300</u>
Fund: 30509	
Org Unit: 181630	
Total Revenues	\$ <u>11,300</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 9,900
51102 Permanent Fringe	<u>1,400</u>
Fund: 30509	
Org Unit: 181630	
Total Appropriations	\$ <u>11,300</u>

	<u>Increase/(Decrease)</u>
<u>Community Facility Dist No. 11</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>5,200</u>
Fund: 30517	
Org Unit: 181630	
Total Revenues	\$ <u>5,200</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 4,500
51102 Permanent Fringe	<u>700</u>
Fund: 30517	
Org Unit: 181630	
Total Appropriations	\$ <u>5,200</u>
<u>Water Enterprise</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>65,100</u>
Fund: 40101	
Org Unit: 411030	
Total Revenues	\$ <u>65,100</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 56,900
51102 Permanent Fringe	<u>8,200</u>
Fund: 40101	
Org Unit: 411030	
Total Appropriations	\$ <u>65,100</u>
<u>Wastewater Operating</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>71,500</u>
Fund: 40501	
Org Unit: 414030	
Total Revenues	\$ <u>71,500</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 62,500
51102 Permanent Fringe	<u>9,000</u>
Fund: 40501	
Org Unit: 414030	
Total Appropriations	\$ <u>71,500</u>

	<u>Increase/(Decrease)</u>
<u>Solid Waste Operating</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>39,500</u>
Fund: 41001	
Org Unit: 412030	
Total Revenues	\$ <u>39,500</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 34,500
51102 Permanent Fringe	<u>5,000</u>
Fund: 41001	
Org Unit: 412030	
Total Appropriations	\$ <u>39,500</u>
<u>Community Sanitation Operating</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>1,000</u>
Fund: 41501	
Org Unit: 181530	
Total Revenues	\$ <u>1,000</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 900
51102 Permanent Fringe	<u>100</u>
Fund: 41501	
Org Unit: 181530	
Total Appropriations	\$ <u>1,000</u>
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>251,000</u>
Fund: 41501	
Org Unit: 414030	
Total Revenues	\$ <u>251,000</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 900
51102 Permanent Fringe	100
59316 Fleet Acquisition-New/Add/Upgrd	<u>250,000</u>
Fund: 41501	
Org Unit: 414030	
Total Appropriations	\$ <u>251,000</u>

	<u>Increase/(Decrease)</u>
<u>FYI Operations</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>30,600</u>
Fund: 42001	
Org Unit: 430130	
Total Revenues	\$ <u>30,600</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 26,700
51102 Permanent Fringe	<u>3,900</u>
Fund: 42001	
Org Unit: 430130	
Total Appropriations	\$ <u>30,600</u>
<u>Airports Projects Administratrn</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>3,900</u>
Fund: 42044	
Org Unit: 430530	
Total Revenues	\$ <u>3,900</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 3,400
51102 Permanent Fringe	<u>500</u>
Fund: 42044	
Org Unit: 430530	
Total Appropriations	\$ <u>3,900</u>
<u>Chandler Operating</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>3,000</u>
Fund: 42501	
Org Unit: 430230	
Total Revenues	\$ <u>3,000</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 2,600
51102 Permanent Fringe	<u>400</u>
Fund: 42501	
Org Unit: 430230	
Total Appropriations	\$ <u>3,000</u>

	<u>Increase/(Decrease)</u>
<u>Fresno Transit Operating</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>63,500</u>
Fund: 43502	
Org Unit: 451030	
Total Revenues	\$ <u>63,500</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 55,500
51102 Permanent Fringe	<u>8,000</u>
Fund: 43502	
Org Unit: 451030	
Total Appropriations	\$ <u>63,500</u>
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>3,200</u>
Fund: 43502	
Org Unit: 452030	
Total Revenues	\$ <u>3,200</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 2,800
51102 Permanent Fringe	<u>400</u>
Fund: 43502	
Org Unit: 452030	
Total Appropriations	\$ <u>3,200</u>
<u>Federal Operating-43504</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>3,700</u>
Fund: 43504	
Org Unit: 451030	
Total Revenues	\$ <u>3,700</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 3,200
51102 Permanent Fringe	<u>500</u>
Fund: 43504	
Org Unit: 451030	
Total Appropriations	\$ <u>3,700</u>

	<u>Increase/(Decrease)</u>
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>19,400</u>
Fund: 43504	
Org Unit: 452030	
Total Revenues	\$ <u><u>19,400</u></u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 16,900
51102 Permanent Fringe	<u>2,500</u>
Fund: 43504	
Org Unit: 452030	
Total Appropriations	\$ <u><u>19,400</u></u>

Grant Funded Operating Support

Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>4,900</u>
Fund: 43505	
Org Unit: 451030	
Total Revenues	\$ <u><u>4,900</u></u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 4,300
51102 Permanent Fringe	<u>600</u>
Fund: 43505	
Org Unit: 451030	
Total Appropriations	\$ <u><u>4,900</u></u>

PW Capital Indirect Cost Recov

Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>6,700</u>
Fund: 46503	
Org Unit: 180130	
Total Revenues	\$ <u><u>6,700</u></u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 5,900
51102 Permanent Fringe	<u>800</u>
Fund: 46503	
Org Unit: 180130	
Total Appropriations	\$ <u><u>6,700</u></u>

	<u>Increase/(Decrease)</u>
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>2,400</u>
Fund: 46503	
Org Unit: 181230	
Total Revenues	\$ <u><u>2,400</u></u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 2,100
51102 Permanent Fringe	<u>300</u>
Fund: 46503	
Org Unit: 181230	
Total Appropriations	\$ <u><u>2,400</u></u>

	<u>Increase/(Decrease)</u>
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>5,300</u>
Fund: 46503	
Org Unit: 181530	
Total Revenues	\$ <u><u>5,300</u></u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 4,600
51102 Permanent Fringe	<u>700</u>
Fund: 46503	
Org Unit: 181530	
Total Appropriations	\$ <u><u>5,300</u></u>

Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>4,900</u>
Fund: 46503	
Org Unit: 181630	
Total Revenues	\$ <u><u>4,900</u></u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 4,300
51102 Permanent Fringe	<u>600</u>
Fund: 46503	
Org Unit: 181630	
Total Appropriations	\$ <u><u>4,900</u></u>

	<u>Increase/(Decrease)</u>
<u>Retirement ISF</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>2,200</u>
Fund: 50104	
Org Unit: 200330	
Total Revenues	\$ <u>2,200</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 1,900
51102 Permanent Fringe	<u>300</u>
Fund: 50104	
Org Unit: 200330	
Total Appropriations	\$ <u>2,200</u>
<u>Fleet Operating</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>11,100</u>
Fund: 50501	
Org Unit: 456430	
Total Revenues	\$ <u>11,100</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 9,700
51102 Permanent Fringe	<u>1,400</u>
Fund: 50501	
Org Unit: 456430	
Total Appropriations	\$ <u>11,100</u>
<u>Fleet Replacement</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>1,000</u>
Fund: 50502	
Org Unit: 456430	
Total Revenues	\$ <u>1,000</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 900
51102 Permanent Fringe	<u>100</u>
Fund: 50502	
Org Unit: 456430	
Total Appropriations	\$ <u>1,000</u>

	<u>Increase/(Decrease)</u>
<u>Public Safety Fleet</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>11,500</u>
Fund: 50503	
Org Unit: 456130	
Total Revenues	\$ <u>11,500</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 10,000
51102 Permanent Fringe	<u>1,500</u>
Fund: 50503	
Org Unit: 456130	
Total Appropriations	\$ <u>11,500</u>
<u>Facilities Management Oper</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>20,200</u>
Fund: 51001	
Org Unit: 181230	
Total Revenues	\$ <u>20,200</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 17,600
51102 Permanent Fringe	<u>2,600</u>
Fund: 51001	
Org Unit: 181230	
Total Appropriations	\$ <u>20,200</u>
<u>Workers' Compensation Self-Ins</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>700</u>
Fund: 51501	
Org Unit: 540330	
Total Revenues	\$ <u>700</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 600
51102 Permanent Fringe	<u>100</u>
Fund: 51501	
Org Unit: 540330	
Total Appropriations	\$ <u>700</u>

	<u>Increase/(Decrease)</u>
<u>LIABILITY SELF-INS FUND</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>4,300</u>
Fund: 51502	
Org Unit: 540730	
Total Revenues	\$ <u>4,300</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 3,800
51102 Permanent Fringe	<u>500</u>
Fund: 51502	
Org Unit: 540730	
Total Appropriations	\$ <u>4,300</u>

<u>PROPERTY SELF-INS FUND</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>4,100</u>
Fund: 51512	
Org Unit: 540730	
Total Revenues	\$ <u>4,100</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 3,600
51102 Permanent Fringe	<u>500</u>
Fund: 51512	
Org Unit: 540730	
Total Appropriations	\$ <u>4,100</u>

<u>Central Printing</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>2,100</u>
Fund: 52001	
Org Unit: 120130	
Total Revenues	\$ <u>2,100</u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 1,800
51102 Permanent Fringe	<u>300</u>
Fund: 52001	
Org Unit: 120130	
Total Appropriations	\$ <u>2,100</u>

	<u>Increase/(Decrease)</u>
<u>Utility Billing & Collection</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>23,400</u>
Fund: 52507	
Org Unit: 520430	
Total Revenues	\$ <u>23,400</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 20,500
51102 Permanent Fringe	<u>2,900</u>
Fund: 52507	
Org Unit: 520430	
Total Appropriations	\$ <u>23,400</u>
<u>Information Services Operating</u>	
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>5,500</u>
Fund: 54002	
Org Unit: 510130	
Total Revenues	\$ <u>5,500</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 4,800
51102 Permanent Fringe	<u>700</u>
Fund: 54002	
Org Unit: 510130	
Total Appropriations	\$ <u>5,500</u>
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>10,900</u>
Fund: 54002	
Org Unit: 510230	
Total Revenues	\$ <u>10,900</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 9,500
51102 Permanent Fringe	<u>1,400</u>
Fund: 54002	
Org Unit: 510230	
Total Appropriations	\$ <u>10,900</u>

	<u>Increase/(Decrease)</u>
Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>5,300</u>
Fund: 54002	
Org Unit: 510430	
Total Revenues	\$ <u><u>5,300</u></u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 4,600
51102 Permanent Fringe	<u>700</u>
Fund: 54002	
Org Unit: 510430	
Total Appropriations	\$ <u><u>5,300</u></u>

Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>1,500</u>
Fund: 54002	
Org Unit: 511030	
Total Revenues	\$ <u><u>1,500</u></u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 1,300
51102 Permanent Fringe	<u>200</u>
Fund: 54002	
Org Unit: 511030	
Total Appropriations	\$ <u><u>1,500</u></u>

Public Utilities Admin

Revenues:	
Account: 43910 Transfers From Other Fund	\$ <u>23,600</u>
Fund: 55001	
Org Unit: 410130	
Total Revenues	\$ <u><u>23,600</u></u>

Appropriations:	
Account: 51101 Permanent Salaries	\$ 20,600
51102 Permanent Fringe	<u>3,000</u>
Fund: 55001	
Org Unit: 410130	
Total Appropriations	\$ <u><u>23,600</u></u>

THAT the purpose is to appropriate \$38,155,000 for citywide operational support that will be funded by the ARPA grant.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA }
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, TODD STERMER, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2021

- AYES:
- NOES:
- ABSENT:
- ABSTAIN:

Mayor Approval: _____, 2021
Mayor Approval/No Return: _____, 2021
Mayor Veto: _____, 2021
Council Override Veto: _____, 2021

TODD STERMER, CMC
City Clerk

BY: _____
Deputy