

FISCAL IMPACT STATEMENT

PROGRAM: PLANT NITRATE ASSESSMENT AND TREATMENT
EVALUATION/SELECTION

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$399,082.00</u>	_____
*Indirect Cost	<u>\$20,000.00</u>	_____
TOTAL COST	<u>\$419,082.00</u>	_____
Additional Revenue or Savings Generated	<u>\$0.00</u>	_____
Net City Cost	<u>\$419,082.00</u>	_____
Amount Budgeted (If none budgeted, identify source)	<u>\$466,600.00</u>	_____
<u>*Indirect Costs</u>		
Administration	<u>\$15,000.00</u>	
Other	<u>\$ 5,000.00</u>	