

PUBLIC WORKS

Projects Detail

April 24, 2025

Fund Number	Fund Name	Project Number	Council District	Project Name	AAR Appropriations
<u>Operating Budget</u>					
1000-1601	PW Special Projects Revolving Fund	20-2005-501	M	Traffic and Engineering Division	35,700
4150-4151	Community Sanitation Operating	20-2010-502	M	Street Maintenance	903,000
4150-4151	Community Sanitation Operating	20-2015-522	M	Landscape Maintenance	232,000
Total Operating Budget					1,170,700
<u>Street/Bridge Projects</u>					
2060-2064	Federal Grants Public Works	209900340	7	First St Class IV Resurfacing Olive-Tulare	2,088,300
2400-2408	Reg Trans Mitigation Fee-RTMF	209900257	2	Veterans Ph3 SR99 Interchange & Grade Sep	446,300
2300-2327	R/W Acquisition-Tract 6379	209900035	5	Peach Ave Jensen to Butler	52,200
Total Street/Bridge Projects					2,586,800
<u>Streetlight and Traffic Signal Projects</u>					
1000-1601	PW Special Projects Revolving Fund	209900099	M	Blackstone Street Lighting Div	142,900
2060-2064	Federal Grants Public Works	209900147	6	ITS Adaptive Blackstone_Friant	500
2060-2064	Federal Grants Public Works	209900414	M	ITS KC/Cesar Chavez Chestnut-Clovis	1,690,700
Total Streetlight & Traffic Signal Projects					1,834,100
<u>CFD/Miscellaneous Projects</u>					
1000-1501	Disposition of Real Property	209900005	M	Sale/Purchase-Real Property	8,500
2070-2074	State Grants-Public Works	209900384	3	Caltrans-San Pablo Art Transp Art	701,200
2500-2516	Measure C Litter Abatement	209900220	M	Freeway Litter Abatement	100,000
3100-3110	UGM Parkland(Quimby) Ded Fee	209900018	M	UGM Developer Reimbursements	644,100
3100-3111	Citywide Reg Street Impact Fee	209900018	M	UGM Developer Reimbursements	500,000
3100-3111	Citywide Reg Street Impact Fee	209900356	7	R/W Acq McKinley Fowler-Armstrong	1,200
3100-3114	New Grth. Area St. Impact Fees	209900018	M	UGM Developer Reimbursements	2,500,000
3100-3137	UGM Fire Citywide Facil Fees	209900018	M	UGM Developer Reimbursements	35,000
3100-3146	UGM Traf Signal/Mitiga Imp Fee	209900018	M	UGM Developer Reimbursements	1,037,200
3050-3518	Community Facilities Dist No 12	209900030	6	CFD 12 Copper River Maint Dist	232,300
Total CFD/Miscellaneous Projects					5,759,500
Total Operating and Capital Projects					11,351,100