

2018-19 Annual Action Plan

Prepared for the Fresno City Council - May 24, 2018



2015-19 Consolidated Plan Priorities

- *Increase development, preservation, and rehabilitation of affordable housing for low-income and special needs households.*
- *Provide assistance for the homeless and those at risk of becoming homeless through Housing First collaborations.*
- *Provide assistance to low-income and special needs households.*
- *Provide public facilities improvements to strengthen neighborhood revitalization.*

2018-19 Annual Action Plan Budget

Program Uses of Funds		Amount Available Year 4: 2018-19			
		Annual Allocation:	Program Income:	Prior Year Resources:	Total:
CDBG	Acquisition & Rehabilitation, Housing, Admin & Planning, Economic Development, Public Improvements, Public Services	6,904,510	100,000	2,500,000	9,504,510
HOME	Acquisition, Homebuyer assistance, Homeowner rehab, Multifamily rental new construction, Multifamily rental rehab, New construction for ownership, TBRA	3,180,063	315,000	150,949	3,646,012
ESG	Conversion and rehab for transitional housing, financial assistance, overnight shelter, rapid re-housing (rental assistance), Rental assistance, Services, Transitional Housing	578,163	0	0	578,163
HOPWA	Permanent housing in facilities, Permanent housing placement, STRMU, Short term or transitional housing facilities, Supportive services, TBRA	499,903	0	0	499,903
		11,162,639			14,228,588

CDBG Specific Activities

Eligible Activity	Funding Level
Administration & Planning ² (20%)	1,400,902
Section 108 Loan Payment	257,738
Housing Activities	1,600,000
Public Services ¹ (14.8%)	1,035,215
Public Facilities and Improvements	5,210,655
TOTAL	9,504,510

1 Public Services cannot exceed 15%

2 CDBG Planning & Administration cannot exceed 20%

CDBG Planning and Administration

ConPlan Priority: Support all priorities.

Eligible Activity	Desired Outcome	Funding Level
Housing Development and Program Administration, Historic Preservation, Environmental Assessments, and Program Administration	Regulatory Compliance	1,360,902
Fair Housing Council	Subrecipient Agreement with the local fair housing provider to assist with Fair Housing efforts	40,000
TOTAL		1,400,902

CDBG Housing Activities

ConPlan Priority: Increase development, preservation, and rehabilitation of affordable housing for low-income and special needs households.

Eligible Activity	Desired Outcome	Funding Level
Lead Paint Abatement and Rehabilitation	Remediate Lead Based Paint in residential units with at least one child under the age of 6. Minor rehabilitation program.	300,000
Senior Paint Program (City Performed)	Provide exterior paint and minor repairs to low income owner occupied homes, primarily seniors 62+.	100,000
Senior Paint and Paint Program (Nonprofit)	Subrecipient Agreement with Habitat for Humanity .	215,000
Roof Replacements	Subrecipient Agreement with Fresno County EOC.	285,000
Rehabilitation	Subrecipient Agreement with Self-Help Enterprises.	500,000
Housing Rehab (Program Delivery)	Administration of City performed programs.	200,000
TOTAL		1,600,000

CDBG Public Services

ConPlan Priority: Provide assistance to low-income and special needs households.

Eligible Activity	Desired Outcome	Funding Level
After School Programs (PARCS and Nonprofit)	Provide activities for youth at centers in low income areas; activities include sports, games, arts/crafts, science, healthy cooking, drama/performance arts, leadership, fitness/nutrition, and homework assistance. <ul style="list-style-type: none"> • City performed at 10 sites (\$595,000) • Fresno EOC Subrecipient Agreement at 5 sites (\$36,215) 	631,215
Senior Hot Meals (PARCS)	Serve seniors with lunch-time nutrition programs supported by activities and services including special events, fitness classes, crafts, leisure learning trips, and basic computer training at 7 sites.	185,000
Subrecipient Services (Nonprofit)	<ul style="list-style-type: none"> • Boys and Girls Club Youth Services at 3 sites (\$75,000) • Helping Others Pursue Excellence Section 3 (\$15,000) • Lowell CDC Tenant Counseling (\$20,000) and Capacity Building (\$25,000) • Poverello House Homeless Services (\$9,000) • WestCare CA – Turning Point (\$75,000) 	219,000
TOTAL		1,035,215

CDBG Public Facilities & Improvements

Eligible Activity	Desired Outcome	Funding Level
Neighborhood Street Improvements	<ul style="list-style-type: none"> • Shields/Dakota/West/Crystal Pavement Reconstruction (\$775,000) • El Dorado Pavement Reconstruction (\$175,000) • Hidalgo Sidewalk/Curb Improvements (\$250,000) • Reprogram: Orange/Cedar/Butler/Ca Pavement Reconstruction (1,150,000) 	2,350,000
Park Facility Improvements	<ul style="list-style-type: none"> • Romain Tot Lot (\$125,000) • California/Tupman Pocket Park Play Equipment and Fence (\$225,655) • Cary Park Lighting – Prior Year Project (\$100,000) • ? Learner Pools – Prior Year Projects (\$200,000) • Various ADA Compliance: Tot Lot (\$160,000)/Restroom (\$200,000) • Reprogram: Hinton Lighting and Restrooms (\$250,000); Granny’s Park Modular (\$150,000); JSK/Victoria West Tot Lot and Shade Structure (\$300,000); Dickey Equipment (\$150,000); Fink-White Splash Pad (\$500,000); Maxie L Parks Walking Trail and HVAC (If funds available) 	2,360,655
Community Facility Improvements	<ul style="list-style-type: none"> • Marjaree Mason Center Rehab (\$300,000) • WestCare Facility Fire System (\$120,000) • Poverello House Heating/Cooling (\$45,000) • Helping Others Pursue Excellence ADA Compliance (\$35,000) 	500,000
TOTAL		5,210,655

HOME Program Specific Activities

ConPlan Priority: Increase development, preservation, and rehabilitation of affordable housing for low-income and special needs households.

Eligible Activity	Desired Outcome	Funding Level
Rental Housing Development	Leverage private investment for the substantial renovation or new construction of affordable rental housing	2,001,547
TBRA	Provide for Tenant Based Rental Assistance (TBRA) to assist households terming out of homeless assistance or to prevent homelessness (Housing Authority)	667,000
CHDO	Community Housing Development Organization (CHDO) Capacity Building and Development of Single Family Housing for Sale to Low-Moderate Income Households (Habitat)	627,958
Administration	Program Oversight and Regulatory Compliance as required by HUD for administration of the funding	349,506
TOTAL		3,646,012

ESG Program Specific Activities

ConPlan Priority: Provide assistance for the homeless and those at risk of becoming homeless through Housing First collaborations.

Service Provider	Funding Level
Marjaree Mason Center	319,890
WestCare California	191,222
Poverello House	11,000
HMIS Administrator (FHA)	20,236
City Administration (5%)	35,815
TOTAL	578,163

- ESG Administration is capped 7.5% of the HUD ESG award to the City. City retains two-thirds of the administrative cap and passes through one-third to subrecipients

HOPWA Specific Activities

ConPlan Priority: Provide assistance to low-income and special needs households

Eligible Activities	Funding Level
Housing Information Services	61,630
Rental Assistance	184,294
- TBRA	22,578
- STRMU	
Emergency Shelter	57,665
Supportive Services	158,739
City Administration (3%)	14,997
TOTAL	499,903

- Sole applicant for HOPWA funds, WestCare California, is the recommended subrecipient.
- HOPWA regulations limit subrecipient indirect cost reimbursement to 7% of the funding award. The funding level for each of the above activities is inclusive of any indirect cost reimbursement.