

EVALUATION OF BID PROPOSALS

Page 1

FOR: ORANGE CENTER SCHOOL DISTRICT PIPELINE PROJECT

Bid File No.3421
Bid Opening:5/10/16

<u>BIDDERS</u>	<u>BID AMOUNT</u>
1. Dawson-Mauldin Construction, Inc. P.O. Box 8397 Huntington Beach, CA 92615	\$1,190,302.29
2. Emmett's Excavation 6207 E. Clinton Fresno, CA 93727	\$1,234,854.00
3. JT2, Inc. Dba Todd Companies P.O. Box 6820 Visalia, CA 93290	\$1,272,300.00
4. Haydon Construction, Inc. 2350 N Chestnut #103 Fresno, CA 93703	\$1,296,669.40
5. Floyd Johnston Construction Co, Inc. 2301 Herndon Clovis, CA 93611	\$1,307,889.00
6. West Valley Construction Company, Inc. P.O. Box 5639 San Jose, CA 95150	\$1,477,476.00

Each bidder has agreed to allow the City sixty-four (64) days from date bids are opened to accept or reject their bid proposal. Purchasing requests that you complete the following sections and return this bid evaluation to the Purchasing Division at the latest by Monday, June 6, 2016 5:00 P.M.

The Engineer's Estimate/Budget Allocation for this expenditure is \$1,337,000.00. The contract price is 11% below the Engineer's Estimate/Budget Allocation. If the overage is greater than 10% or only one bid was received, give explanation: N/A

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Page 2

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BACKGROUND OF PROJECT (To be completed by Evaluating Department/Division. Explain need for project/equipment):

On December 17, 2015, Council approved acceptance of a \$2,932,600 State Revolving Fund ("SRF") Low Interest Loan through the State Water Resources Control Board ("SWRCB") for construction of the Orange Center School District ("OSCD") Pipeline Project ("Project"). The Project will connect OCSD to the City of Fresno's water distribution system, thereby providing reliable potable water to a disadvantaged community within the City's Sphere of Influence which is experiencing water quality and quantity issues. This contract award will be funded through a SRF low interest loan (at zero percent (0%) interest with principal forgiveness) from the SWRCB, and construction will be fully funded through this loan.

DEPARTMENT CONCLUSIONS AND RECOMMENDATION:

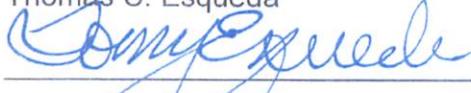
Award a contract in the amount of \$1,190,302.29
to Dawson-Mauldin Construction, Inc.
as the lowest responsive and responsible bidder.

Remarks: none

Reject all bids. Reason:

Department Head Approval

Thomas C. Esqueda



Title Director, Department of Public Utilities

Date 5-24-16

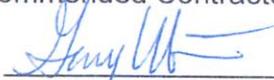
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Page 3

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The recommended Contractor complied with the DBE requirements pursuant to the bid specifications.



DBE Program Coordinator

5/25/16

Date

<input checked="" type="checkbox"/> Approve Dept. Recommendation	<input checked="" type="checkbox"/> Approve Finance/Purchasing Recommendation
<input type="checkbox"/> Disapprove	<input type="checkbox"/> Disapprove
<input type="checkbox"/> See Attachment	

FINANCE DEPARTMENT

CITY MANAGER



Purchasing Manager

5/25/16

Date



City Manager or Designee

5/26/16

Date



Finance Director

5/26/16

Date

FISCAL IMPACT STATEMENT

PROGRAM: ORANGE CENTER SCHOOL PIPELINE PROJECT (WC00004-J5509)

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	\$1,190,400	\$1,190,400
Indirect Cost (details below)	279,200	279,200
Future Phases of the Project	<u>1,130,400</u>	<u>1,130,400</u>
TOTAL COST	\$2,600,000	\$ 2,600,000
Additional		
Revenue or Savings Generated	<u>0</u>	<u>0</u>
Net City Cost	\$2,600,000	\$2,600,000
Amount Budgeted (If none budgeted, identify source)	<u>\$2,600,000</u>	<u>\$2,600,000</u>
Indirect Costs (FY 2016 though FY 2018):		
Construction Management	50,800	
Project Management	72,500	
Engineering	62,000	
Permits	34,400	
Other	<u>59,500</u>	
TOTAL	\$279,200	