

EXHIBIT 1
PROPOSED 2021 TASKS
REMEDIAL ACTIONS IMPLEMENTATION AND SITE MONITORING
OLD HAMMER FIELD, FRESNO, CALIFORNIA

TASK	DESCRIPTION	BUDGET
TOE-OF-PLUME		
System O&M	<ul style="list-style-type: none"> - Operate and maintain the toe-of-plume ground water extraction and treatment system. - Conduct monthly water sampling. - Optimize system operation, as needed. - Monitor system performance in accordance with WDRs (RWQCB, 2008) and approved RDIP (ERM, 2007). - Redevelop extraction well (three events). - One carbon change out. <p><i>Notes: The routine O&M monthly costs are decreased by approximately \$100,000 due to one of the two carbon change outs estimated for 2020 not occurring and the solar panels decreasing the power bills. These unused costs will be carried over for use in 2021.</i></p>	\$62,034
SITE MONITORING		
Ground Water Monitoring (including Water Supply Contingency Plan Requirements)	<ul style="list-style-type: none"> - Conduct quarterly ground water monitoring in accordance with the approved monitoring plan. - Monitor supply wells in accordance with the approved Water Supply Contingency Plan (ERM, 2006). - Conduct water level monitoring associated with Well 70 rehabilitation and pump replacement activities. - Prepare quarterly progress reports. - Complete hydrocapture analysis for TOP and Well 70 pumping activity. - Management of Equis database and setup of analytics dashboard for capture zone. - Assumes the need to install two wells in the B zone to meet the request by RWQCB for delineation. <p><i>Notes: The estimated spend for 2021 has increased compared to 2020 because of the possible need to install two wells in the B zone for delineation as requested by the RWQCB. There will be an effort to demonstrate the plume is delineated and no additional wells are needed to delineate the impacted groundwater to the northwest. The estimated cost to install, sample, and report on two additional wells is \$55,000.</i></p>	\$131,355
PROJECT MANAGEMENT		
Project Management	<ul style="list-style-type: none"> - Provide project management, including regulatory interactions, client communications, cost and schedule management, and invoicing. <p><i>Notes: The Project Management costs have decreased by approximately \$10,000 compared to 2020 due to a decrease in activities at the site and a relationship built with the RWQCB project manager.</i></p>	\$17,343
Anticipated 2021 Budget Needs/Request =		\$210,732
REMAINING/UNUSED AUTHORIZED BUDGET FROM 2020 TO BE USED IN 2021		
System O&M Phase 10	Approximately \$100,000 of the approved budget will remain at the end of 2020 for Phase 10. This is due to only one of the two carbon change outs being conducted during 2020 due to decreased loading of the vessels as well as increase efficiency (decrease of a day) by the contractor when completing change out events and the need to visit the site as often with the installation of the remote telemetry. The 2021 proposed budget for System O&M reflects this carry over of 2020 unused budget.	\$100,000
Site Monitoring Phase 40	Approximately \$7,700 of the approved budget will remain at the end of 2020 for Phase 40. The 2021 proposed budget for Site Monitoring reflects this carry over of 2020 unused budget.	\$7,700
Project Management Phase 50	Approximately \$1,000 of the approved budget will remaining at the end of 2020 for Phase 50. The 2021 proposed budget for Project Management reflects this carry over of 2020 unused budget.	\$1,000
Anticipated 2020 Unused Budget to be Used in 2021 =		\$108,700