

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO,
CALIFORNIA, ADOPTING THE 43rd AMENDMENT TO THE ANNUAL
APPROPRIATION RESOLUTION NO. 2024-122 APPROPRIATING
\$849,900 FOR NINE (9) NEW CAPITAL IMPROVEMENT PROJECTS
IN THE PUBLIC WORKS DEPARTMENT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2024-122 be and is hereby amended as follows:

	<u>Increase/(Decrease)</u>
TO: PUBLIC WORKS DEPARTMENT	
Federal Grants Public Works	\$ 95,700
State Grants-Public Works	93,200
R/W Acquisition-Tract 6360	97,500
R/W Acquisitn-TS GrntInd-AshIn	20,000
Measure C Tier 1 Capital Proj	226,800
Meas C-Transit (TOD) Programs	109,200
Measure C New Technology	207,500

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

Federal Grants Public Works

Revenues:

Account String: **2060-2064-9999-000-433110-20-5-0000-0000-** \$ 95,700

Total Revenues \$ 95,700

Appropriations:

Account String: **2060-2064-9999-000-651101-20-5-0000-0000-** \$ 6,800

2060-6064-9999-000-651104-20-5-0000-0000- 2,500

Project String: **209900448 -PRELIM ENG-PROJMGMT-**

Total Appropriations \$ 9,300

Appropriations:

Account String: **2060-2064-9999-000-651101-20-5-0000-0000-** \$ 2,000

2060-2064-9999-000-651104-20-5-0000-0000- 1,100

Project String: **209900448 -PRELIM ENG-SURVEY-**

Total Appropriations \$ 3,100

Date Adopted:
Date Approved:
Effective Date:

	<u>Increase/(Decrease)</u>
Appropriations:	
Account String: 2060-2064-9999-000-653302-20-5-0000-0000-	\$ <u>35,000</u>
Project String: 209900448 -PRELIM ENG-DCNT-2064NONPER	
Total Appropriations	\$ <u><u>35,000</u></u>
Appropriations:	
Account String: 2060-2064-9999-000-655501-20-5-0000-0000-	\$ <u>500</u>
Project String: 209900448 -PRELIM ENG-MISCPROJ-	
Total Appropriations	\$ <u><u>500</u></u>
Appropriations:	
Account String: 2060-2064-9999-000-658026-20-5-0000-0000-	\$ <u>2,500</u>
Project String: 209900448 -PRELIM ENG-PERMIT-	
Total Appropriations	\$ <u><u>2,500</u></u>
Appropriations:	
Account String: 2060-2064-9999-000-859102-20-5-0000-0000-	\$ 800
2060-2064-9999-000-859105-20-5-0000-0000-	<u>1,200</u>
Project String: 209900448-PRELIM ENG-RFP-	
Total Appropriations	\$ <u><u>2,000</u></u>
Appropriations:	
Account String: 2060-2064-9999-000-859116-20-5-0000-0000-	\$ <u>300</u>
Project String: 209900448 -PRELIM ENG-EQUIPMENT-	
Total Appropriations	\$ <u><u>300</u></u>
Appropriations:	
Account String: 2060-2064-9999-000-859117-20-5-0000-0000-	\$ <u>6,300</u>
Project String: 209900448 -PRELIM ENG-OVERHEAD-	
Total Appropriations	\$ <u><u>6,300</u></u>
Appropriations:	
Account String: 2060-2064-9999-000-651101-20-5-0000-0000-	\$ 1,000
2060-2064-9999-000-651104-20-5-0000-0000-	<u>500</u>
Project String: 209900449 -PRELIM ENG-PROJMGMT-	
Total Appropriations	\$ <u><u>1,500</u></u>

	<u>Increase/(Decrease)</u>
Appropriations:	
Account String: 2060-2064-9999-000-651101-20-5-0000-0000-	\$ 2,000
2060-2064-9999-000-651104-20-5-0000-0000-	<u>700</u>
Project String: 209900449 -PRELIM ENG-SURVEY-	
Total Appropriations	<u>\$ 2,700</u>
Appropriations:	
Account String: 2060-2064-9999-000-653302-20-5-0000-0000-	<u>\$ 27,000</u>
Project String: 209900449 -PRELIM ENG-DCNT-2064NONPER	
Total Appropriations	<u>\$ 27,000</u>
Appropriations:	
Account String: 2060-2064-9999-000-655501-20-5-0000-0000-	<u>\$ 500</u>
Project String: 209900449 -PRELIM ENG-MISCPROJ-	
Total Appropriations	<u>\$ 500</u>
Appropriations:	
Account String: 2060-2064-9999-000-859102-20-5-0000-0000-	\$ 1,300
2060-2064-9999-000-859105-20-5-0000-0000-	<u>1,200</u>
Project String: 209900449 -PRELIM ENG-RFP-	
Total Appropriations	<u>\$ 2,500</u>
Appropriations:	
Account String: 2060-2064-9999-000-859116-20-5-0000-0000-	<u>\$ 300</u>
Project String: 209900449 -PRELIM ENG-EQUIPMENT-	
Total Appropriations	<u>\$ 300</u>
Appropriations:	
Account String: 2060-2064-9999-000-859117-20-5-0000-0000-	<u>\$ 2,200</u>
Project String: 209900449 -PRELIM ENG-OVERHEAD-	
Total Appropriations	<u>\$ 2,200</u>

	<u>Increase/(Decrease)</u>
<u>State Grants-Public Works</u>	
Revenues:	
Account String: 2070-2074-9999-000-433401-20-5-0000-0000-	\$ <u>93,200</u>
Total Revenues	\$ <u><u>93,200</u></u>
Appropriations:	
Account String: 2070-2074-9999-000-651101-20-5-0000-0000-	\$ 3,500
2070-2074-9999-000-651104-20-5-0000-0000-	<u>1,400</u>
Project String: 209900451 -PRELIM ENG-PROJMGMT-	
Total Appropriations	\$ <u><u>4,900</u></u>
Appropriations:	
Account String: 2070-2074-9999-000-859105-20-5-0000-0000-	\$ <u>8,500</u>
Project String: 209900451 -PRELIM ENG-RFP-	
Total Appropriations	\$ <u><u>8,500</u></u>
Appropriations:	
Account String: 2070-2074-9999-000-859117-20-5-0000-0000-	\$ <u>2,500</u>
Project String: 209900451 -PRELIM ENG-OVERHEAD-	
Total Appropriations	\$ <u><u>2,500</u></u>
Appropriations:	
Account String: 2070-2074-9999-000-651101-20-5-0000-0000-	\$ 21,000
2070-2074-9999-000-651104-20-5-0000-0000-	<u>10,700</u>
Project String: 209900455 -PRELIM ENG-DCTY-	
Total Appropriations	\$ <u><u>31,700</u></u>
Appropriations:	
Account String: 2070-2074-9999-000-651101-20-5-0000-0000-	\$ 12,500
2070-2074-9999-000-651104-20-5-0000-0000-	<u>3,400</u>
Project String: 209900455 -PRELIM ENG-PROJMGMT-	
Total Appropriations	\$ <u><u>15,900</u></u>

Increase/(Decrease)

Appropriations:
Account String: **2070-2074-9999-000-651101-20-5-0000-0000-** \$ 2,600
2070-2074-9999-000-651104-20-5-0000-0000- 800
Project String: **209900455 -PRELIM ENG-SURVEY-**

Total Appropriations \$ 3,400

Appropriations:
Account String: **2070-2074-9999-000-859116-20-5-0000-0000-** \$ 400
Project String: **209900455 -PRELIM ENG -EQUIPMENT-**

Total Appropriations \$ 400

Appropriations:
Account String: **2070-2074-9999-000-859117-20-5-0000-0000-** \$ 25,900
Project String: **209900455 -PRELIM ENG - OVERHEAD -**

Total Appropriations \$ 25,900

R/W Acquisition-Tract 6360

Revenues:
Account String: **2300-2329-2060-541-434854-20-5-0000-0000-** \$ 97,500

Total Revenues \$ 97,500

Appropriations:
Account String: **2300-2329-2060-541-651101-20-5-0000-0000-** \$ 3,000
2300-2329-2060-541-651104-20-5-0000-0000- 300
Project String: **209900456-ROW_PH-ROWACQ-**

Total Appropriations \$ 3,300

Appropriations:
Account String: **2300-2329-2060-541-651101-20-5-0000-0000-** \$ 500
2300-2329-2060-541-651104-20-5-0000-0000- 100
Project String: **209900456-ROW_PH-ROWMISC-**

Total Appropriations \$ 600

Increase/(Decrease)

Appropriations:
Account String: **2300-2329-2060-541-757101-20-5-0000-0000-** \$ 91,900
Project String: **209900456-ROW_PH-ROWACQ-2329NONPER**

Total Appropriations \$ 91,900

Appropriations:
Account String: **2300-2329-2060-541-859102-20-5-0000-0000-** \$ 500
2300-2329-2060-541-859117-20-5-0000-0000- 1,200
Project String: **209900456- ROW_PH-ROWACQ-**

Total Appropriations \$ 1,700

R/W Acquisitn- TS GrntInd-Ashln

Revenues:
Account String: **2300-2330-2060-541-434854-20-5-0000-0000-** \$ 20,000

Total Revenues \$ 20,000

Appropriations:
Account String: **2300-2330-2060-541-651101-20-5-0000-0000-** \$ 3,000
2300-2330-2060-541-651104-20-5-0000-0000- 300
Project String: **209900457- ROW_PH-ROWACQ-**

Total Appropriations \$ 3,300

Appropriations:
Account String: **2300-2330-2060-541-651101-20-5-0000-0000-** \$ 500
2300-2330-2060-541-651104-20-5-0000-0000- 100
Project String: **209900457- ROW_PH-ROWMISC-**

Total Appropriations \$ 600

Appropriations:
Account String: **2300-2330-2060-541-757101-20-5-0000-0000-** \$ 14,100
Project String: **209900457- ROW_PH-ROWACQ-2330NONPER**

Total Appropriations \$ 14,100

Increase/(Decrease)

Appropriations:
Account String: **2500-2504-9999-000-655501-20-5-0000-0000-** \$ 500
Project String: **209900443-PRELIM ENG-MISCPROJ-**

Total Appropriations \$ 500

Appropriations:
Account String: **2500-2504-9999-000-658026-20-5-0000-0000-** \$ 2,500
Project String: **209900443-PRELIM ENG-PERMIT-**

Total Appropriations \$ 2,500

Appropriations:
Account String: **2500-2504-9999-000-859102-20-5-0000-0000-** \$ 3,200
2500-2504-9999-000-859105-20-5-0000-0000- 1,200
Project String: **209900443-PRELIM ENG-RFP-**

Total Appropriations \$ 4,400

Appropriations:
Account String: **2500-2504-9999-000-859116-20-5-0000-0000-** \$ 700
Project String: **209900443-PRELIM ENG-EQUIPMENT-**

Total Appropriations \$ 700

Appropriations:
Account String: **2500-2504-9999-000-859117-20-5-0000-0000-** \$ 8,000
Project String: **209900443-PRELIM ENG-OVERHEAD-**

Total Appropriations \$ 8,000

Meas C-Transit (TOD) Programs

Revenues:
Account String: **2500-2512-9999-000-431305-20-5-0000-0000-** \$ 109,200

Total Revenues \$ 109,200

Appropriations:
Account String: **2500-2512-9999-000-651101-20-5-0000-0000-** \$ 8,500
2500-2512-9999-000-651104-20-5-0000-0000- 3,400
Project String: **209900450 -PRELIM ENG-PROJMGMT-**

Total Appropriations \$ 11,900

	<u>Increase/(Decrease)</u>
Appropriations:	
Account String: 2500-2512-9999-000-651101-20-5-0000-0000-	\$ 1,600
2500-2512-9999-000-651104-20-5-0000-0000-	<u>800</u>
Project String: 209900450 -PRELIM ENG-SURVEY-	
Total Appropriations	<u>\$ 2,400</u>
Appropriations:	
Account String: 2500-2512-9999-000-653302-20-5-0000-0000-	<u>\$ 80,000</u>
Project String: 209900450-PRELIM ENG-DCNT-2512NONPER	
Total Appropriations	<u>\$ 80,000</u>
Appropriations:	
Account String: 2500-2512-9999-000-655501-20-5-0000-0000-	<u>\$ 500</u>
Project String: 209900450-PRELIM ENG-MISCPROJ-	
Total Appropriations	<u>\$ 500</u>
Appropriations:	
Account String: 2500-2512-9999-000-658026-20-5-0000-0000-	<u>\$ 2,500</u>
Project String: 209900450-PRELIM ENG-PERMIT-	
Total Appropriations	<u>\$ 2,500</u>
Appropriations:	
Account String: 2500-2512-9999-000-859102-20-5-0000-0000-	\$ 3,200
2500-2512-9999-000-859105-20-5-0000-0000-	<u>1,200</u>
Project String: 209900450 -PRELIM ENG-RFP-	
Total Appropriations	<u>\$ 4,400</u>
Appropriations:	
Account String: 2500-2512-9999-000-859116-20-5-0000-0000-	<u>\$ 200</u>
Project String: 209900450-PRELIM ENG-EQUIPMENT-	
Total Appropriations	<u>\$ 200</u>
Appropriations:	
Account String: 2500-2512-9999-000-859117-20-5-0000-0000-	<u>\$ 7,300</u>
Project String: 209900450-PRELIM ENG-OVERHEAD-	
Total Appropriations	<u>\$ 7,300</u>

	<u>Increase/(Decrease)</u>
<u>Measure C New Technology</u>	
Revenues:	
Account String: 2500-2515-9999-000-431305-20-5-0000-0000-	\$ <u>207,500</u>
Total Revenues	\$ <u><u>207,500</u></u>
Appropriations:	
Account String: 2500-2515-9999-000-651101-20-5-0000-0000-	\$ 15,800
2500-2515-9999-000-651104-20-5-0000-0000-	<u>4,500</u>
Project String: 209900447-CE_PHASE-CMISC-	
Total Appropriations	\$ <u><u>20,300</u></u>
Appropriations:	
Account String: 2500-2515-9999-000-651101-20-5-0000-0000-	\$ 21,000
2500-2515-9999-000-651104-20-5-0000-0000-	<u>9,800</u>
Project String: 209900447-PRELIM ENG-PROJMGMT-	
Total Appropriations	\$ <u><u>30,800</u></u>
Appropriations:	
Account String: 2500-2515-9999-000-651101-20-5-0000-0000-	\$ 4,600
2500-2515-9999-000-651104-20-5-0000-0000-	<u>2,800</u>
Project String: 209900447-PRELIM ENG-SURVEY-	
Total Appropriations	\$ <u><u>7,400</u></u>
Appropriations:	
Account String: 2500-2515-9999-000-653402-20-5-0000-0000-	\$ <u>120,000</u>
Project String: 209900447-CE_PHASE-TLAB-	
Total Appropriations	\$ <u><u>120,000</u></u>
Appropriations:	
Account String: 2500-2515-9999-000-655501-20-5-0000-0000-	\$ <u>500</u>
Project String: 209900447-PRELIM ENG-MISCPROJ-	
Total Appropriations	\$ <u><u>500</u></u>
Appropriations:	
Account String: 2500-2515-9999-000-658026-20-5-0000-0000-	\$ <u>2,500</u>
Project String: 209900447-PRELIM ENG-PERMIT-	
Total Appropriations	\$ <u><u>2,500</u></u>

	<u>Increase/(Decrease)</u>
Appropriations:	
Account String: 2500-2515-9999-000-859102-20-5-0000-0000-	\$ 3,200
2500-2515-9999-000-859105-20-5-0000-0000-	<u>1,200</u>
Project String: 209900447-PRELIM ENG-RFP-	
Total Appropriations	<u>\$ 4,400</u>
Appropriations:	
Account String: 2500-2515-9999-000-859116-20-5-0000-0000-	<u>\$ 700</u>
Project String: 209900447-PRELIM ENG-EQUIPMENT-	
Total Appropriations	<u>\$ 700</u>
Appropriations:	
Account String: 2500-2515-9999-000-859117-20-5-0000-0000-	<u>\$ 20,900</u>
Project String: 209900447-PRELIM ENG-OVERHEAD-	
Total Appropriations	<u>\$ 20,900</u>

THAT the purpose is to appropriate \$849,900 for nine (9) new capital improvement projects in the Public Works Department.

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STATE OF CALIFORNIA)
COUNTY OF FRESNO) ss.
CITY OF FRESNO)

I, TODD STERMER, City Clerk of the City of Fresno, certify that the foregoing resolution was adopted by the Council of the City of Fresno, at a regular meeting held on the _____ day of _____ 2025.

AYES :
NOES :
ABSENT :
ABSTAIN :

Mayor Approval: _____, 2025
Mayor Approval/No Return: _____, 2025
Mayor Veto: _____, 2025
Council Override Vote: _____, 2025

TODD STERMER, CMC
City Clerk

BY: _____
Deputy Date