

## FISCAL IMPACT STATEMENT

PROGRAM: SOUTHWEST GREEN TRAIL REPLACING CAST-IN-PLACE PIPE WITH  
PRE-CAST Inv. No 12400534

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$369,450.00</u>	_____
Indirect Cost	<u>\$178,226.25</u>	_____
TOTAL COST	<u>\$547,676.25</u>	_____
Additional Revenue or Savings Generated	_____	_____
Net City Cost	<u>\$547,676.25</u>	_____
Amount Budgeted (If none budgeted, identify source)	_____	_____
Preliminary Engineering	\$64,218.75	
Construction Engineering	\$77,062.50	
Contingency	<u>\$36,945.00</u>	
Total	<u>\$178,226.25</u>	