

RESOLUTION NO. _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ADOPTING THE 44th AMENDMENT TO THE ANNUAL
APPROPRIATION RESOLUTION NO. 2017-165 APPROPRIATING
\$3,624,200 TO FUND THE NORTH CENTRAL FIRE PROTECTION
DISTRICT CONTRACT FOR A FULL YEAR OF SERVICE

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

THAT PART III of the Annual Appropriation Resolution No. 2017-165 be and is hereby
amended as follows:

	<u>Increase/(Decrease)</u>
TO: FIRE DEPARTMENT	
North Central Fire Serv Cont	\$ 3,624,200

THAT account titles and numbers requiring adjustment by this Resolution are as follows:

North Central Fire Serv Cont

Retained Earnings:

Account: **25300** Unreserved/Undesignated \$ 2,761,000

Fund: **24050**

Org Unit: **160211**

Total Retained Earnings \$ 2,761,000

Revenues:

Account: **34359** Contracted Revenue \$ 863,200

Fund: **24050**

Org Unit: **160211**

Total Revenues \$ 863,200

	<u>Increase/(Decrease)</u>
Appropriations:	
Account: 51101 Permanent Salaries	\$ 2,276,600
51102 Permanent Fringe	42,400
51103 Employee Leave Payoff-Non Term	27,000
51104 Perm Fringe-Health&Welfare	266,200
51105 Perm Fringe-Life&Disab. Ins.	1,400
51106 Perm Fringe-Pension Fire, PD	404,300
51107 Perm Fringe-Pension, Employees	9,600
51109 Leave Payoff At Termination	28,000
51303 Minimum Staffing Pay	233,300
51401 Premium Pay	47,100
52403 HRA Payments	1,100
52601 Worker's Compensation	222,700
59201 Cost Allocation Plan Charges	57,800
59302 Info Systems Service Charge	1,400
59303 Info Systems Equip Charge	2,600
59322 PeopleSoft Replacement Charge	<u>2,700</u>
Fund: 24050	
Org Unit: 160211	
Total Appropriations	<u>\$ 3,624,200</u>

THAT the purpose is to appropriate \$3,624,200 in the Fire Department to fund the North Central Fire Protection District Contract for a full year of service.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA}
COUNTY OF FRESNO } ss.
CITY OF FRESNO }

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the _____ Day of _____, 2017

AYES:
NOES:
ABSENT:
ABSTAIN:

Mayor Approval: _____, 2017
Mayor Approval/No Return: _____, 2017
Mayor Veto: _____, 2017
Council Override Veto: _____, 2017

YVONNE SPENCE, CMC
City Clerk

BY: _____
Deputy