

**FISCAL IMPACT STATEMENT**

PROGRAM: PW00635 – Santa Fe Avenue Widening, Palo Alto Avenue to Blythe Avenue

| <u>RECOMMENDATION</u>                                  | <u>TOTAL OR CURRENT</u> | <u>ANNUALIZED COST</u> |
|--|-------------------------|------------------------|
| Direct Cost  | <u>\$1,038,423.25</u>   | _____                  |
| Indirect Cost  | <u>\$550,842.00</u>     | _____                  |
| TOTAL COST   | <u>\$1,589,265.25</u>   | _____                  |
| Additional Revenue or Savings Generated                | <u>\$41,077.00*</u>     | _____                  |
| Net City Cost  | <u>\$1,548,188.25</u>   | _____                  |
| Amount Budgeted<br>(If none budgeted, identify source) | <u>\$1,548,188.25</u>   | _____                  |
| Preliminary Engineering                                | \$186,100.00            |                        |
| Construction Engineering                               | \$67,500.00             |                        |
| Contingency  | \$103,842.00            |                        |
| Right-of-Way   | <u>\$193,400.00</u>     |                        |
| Total  | \$550,842.00            |                        |
| *Additional funds as follows:                          |                         |                        |
| Fresno Metropolitan Flood Control District -           | \$8,752.00              |                        |
| Northpointe Church -                                   | <u>\$32,325.00</u>      |                        |
| Total  | \$41,077.00             |                        |